FINANCE COUNCIL COMMITTEE OF THE WHOLE

HELD ON JULY 18, 2023 204 PULASKI ROAD, CALUMET CITY, ILLINOIS

CALL TO ORDER The Council Committee of the Whole meeting was called to order at 5:41

p.m. by Mayor Jones.

PUBLIC COMMENT NONE

ROLL CALL

YEAS: 7 ALDERMEN: Navarrete, Wilson, Tillman, Williams, Gardner, Smith

NAYS: 0 ALDERMEN: NONE

ABSENT: 0 ALDERMEN: Patton

Also present were Mayor Jones, City Clerk Figgs, City Treasurer Tarka,

Public Works commissioner. Jerico Thomas, Deputy Commissioner Josh Brown, Water Department

Commissioner Gerry Surrufka, Director of Inspectional Services

Sherryl Tillman

Review 2023-2024
Annual Appropriation
Ordinance

The following review of the Annual Appropriation Ordinance was presented by Finance Director Kasperek and discussed by the City Council. Changes will be reflected in the completed budget for passage. The following departments were presented and discussed:

- A) Inspectional Service Department
- B) Community Development Department
- C) IT Department
- D) Street & Alley Department
- E) Water Department
- F) Special Corporate Department
- G) Capital Projects Fund
- H) IMRF/Social Security Fund
- I) Fire Pension Fund
- J) Police Pension Fund
- K) Special Service Area

Closed Session Alderman Smith moved seconded by Alderman Gardner to enter into Closed

Session at 5:48 p.m.

Executive Session

The City Council met in executive session from 5:48 p.m. to 6:18 p.m.

Regular Order
Of Business

Alderman Smith seconded by Alderman Tillman motioned to return to the the Regular Order of Business.

Salary Ordinance

1) Discussion of Salary Ordinance and Fringe Benefits of Appointed Officials, Supervisory Personnel, and Other Full-Time and Part-Time Employees Not Covered by a Collective Bargaining Agreement.

Adjournment

Alderman Smith moved to adjourn, seconded by Alderman Tillman at 8:43 p.m.

MOTION CARRIED

Nyota T. Figgs

City Clerk