

Blue Shield Health Insurance Benefits proposals for the period of August 1, 2021 through July 31, 2022; authorize the Mayor or his designee to execute the agreement for the city.

Alderman Williams moved, seconded by Alderman Gardner to approve Blue Cross & Blue Shield Health Insurance & Ancillary Benefits proposals for the period of August 1, 2021 through July 31, 2022; authorize the Mayor or his designee to execute the agreement for the city

ROLL CALL

YEAS: 7 ALDERMEN: Navarrete, Wilson, Tillman, Williams,
Gardner, Patton, Smith.
NAYS: 0 ALDERMAN: NONE
ABSENT: 0 ALDERMEN: NONE

MOTION CARRIED

Discussion on budget There was a brief discussion regarding the Office Manager Position.

Executive Session Alderman Navarrete moved, seconded by Alderman Tillman to go into Closed session to closed session to discuss personnel.

MOTION CARRIED

Attorney Raines informed the council the subject matter was inappropriate for executive session; therefore no session took place.

Return to Reg. Order Of Business Alderman Navarrete moved, seconded by Alderman Gardner to return to the regular order of business.

MOTION CARRIED

Cont. Discussion Alderman Tillman and Alderman Navarrete requested information Special Meeting July 29, 2021

Re: Officer Manager Position regarding the office manager position for the clerk's office.

Clerk Figgs "I would like to be acknowledge to speak"

Mayor Jones "As a point of order I will not recognize the Clerk as we need to move on."

Ald. Navarrete "Clerk can you respond yes or no to the question of whether you requested this position?"

Mayor Jones "Alderman do not direct any questions to the clerk the clerk is not recognized."

Ald. Tillman "Who requested the position in the Clerk's Office?" (Inaudible comments)

Mayor Jones "The clerk request a full time and part time position."

Clerk Figgs "That's not the case."

Mayor Jones "Clerk you are not recognized to speak. I am trying to protect the City Council from outside the bounds of legal conversations."

Ald. Navarrete "City Attorney if one of the aldermen would like to recognize a department head to speak are they allowed to do so?"

Atty Raines "The chair is the is the person governing the meeting so (inaudible comments)."

Ald. Patton "Is it appropriate to make a motion to appeal that decision of the chair?"

Atty Raines "According to Roberts Rule of Order yes that would be appropriate to do

Appeal Decision Of Chair Alderman Patton moved, seconded by Alderman to appeal the decision of the chair and call the Clerk to speak.

Mayor Jones "Alderman, Point of Order your motion is out of order. The item is not on the agenda. We are on item number 4."

Clerk Figgs I would like to ask the city attorney why I cant speak.

Mayor Jones "Clerk, you are not recognized to speak. I will not have you grandstanding at a budget meeting."

Clerk Figgs I need to understand why I can't speak

Mayor Jones Clerk you are not allowed to speak, you are not recognized.

Mayor Jones called for a motion

Approve 2021-2022 Annual Appropriation Ord. Alderman Gardner moved, seconded by Alderman Smith to approve the 2021-2022 budget with changes.

Ord. 21-30 (See Attached 4- A)

Mayor Jones "The clerk refuses to call the roll as the chair I will call."

Mayor Jones completed the Roll Call.

Ald. Wilson My vote is yes if this is a position that is hired and reports to the Clerk.

ROLL CALL

YEAS: 5 ALDERMEN: Wilson, Tillman, Williams, Gardner, Patton, Smith.

NAYS: 0 ALDERMAN: NONE

PRESENT: 1 ALDERMAN: Navarrete

ABSENT: 1 ALDERMEN: Patton

MOTION CARRIED

Special Meeting July 29, 2021

ORD. #21-30

AN ORDINANCE MAKING APPROPRIATION FOR ALL CORPORATE
PURPOSES OF THE CITY OF CALUMET CITY FOR THE FISCAL
YEAR COMMENCING MAY 1, 2021 AND ENDING APRIL 30, 2022

BE IT ORDAINED by the City Council of the City Calumet City, Cook County,
Illinois as follows:

SECTION 1: That the following amounts, or so much thereof as may be
authorized by law and as may be needed, be and the same are hereby appropriated
for the fiscal year commencing May 1, 2021 and ending April 30, 2022.

SECTION 2: That the Mayor, City Clerk, City Treasurer and other
officers of the City Government, according to their respective titles, shall
administer the accounts appropriated in this ordinance, and they are hereby
prohibited from increasing any salary or wage item herein prior to presentment of
approval of any bill in excess of the appropriated amount, the City Treasurer
shall notify the City Council that such bill will cause an excess. No such bill
shall be a valid obligation unless approved by the City Council.

SECTION 3: That the salaries and wages stated herein are maximum
amounts for each position. Newly hired and transferred personnel may be paid a
lower rate, except positions covered by bargaining units. Where applicable the
appropriation for wages and salaries include the amount deemed employer's
contributions to IMRF, Police Pension Fund, or Fire Pension Fund.

SECTION 4: That the appropriation of amounts for the payment of
"Unpaid Bills" or "Contract Liabilities" shall not be construed as an approval of
any said bills or contract liabilities by the Council, but shall be regarded only
as the provision of a fund for the payment thereof when said bills or contract
liabilities have been found to be valid and legal obligations against the City of
Calumet City and have been properly vouched and audited. Where applicable, the
appropriation for wages and salaries include the amounts deemed employer's
contributions to IMRF, Police Pension Fund or Fire Pension Fund.

ARTICLE I
GENERAL CORPORATE FUND
LEGISLATIVE DEPARTMENT

<u>ACCOUNT</u> <u>NUMBER</u>	<u>PERSONAL SERVICES</u>	<u>Appropriation</u> <u>Amount</u>
01010 51124	Regular Salary or Wages of Alderman	\$ 121,502.00
01010 51125	Salary or Wages of Alderman Chairman	63,000.00
	SUB-TOTAL	184,502.00
	<u>OTHER SERVICES & CHARGES</u>	
01010 52300	Conference-Travel-Convention	10,500.00
01010 52301	Monthly Expense	58,800.00
01010 52321	Printing/Flyers/Postage - 1st Ward	5,000.00
01010 52322	Printing/Flyers/Postage - 2nd Ward	5,000.00
01010 52323	Printing/Flyers/Postage - 3rd Ward	5,000.00
01010 52324	Printing/Flyers/Postage - 4th Ward	5,000.00
01010 52328	Printing/Flyers/Postage - 5th Ward	5,000.00
01010 52326	Printing/Flyers/Postage - 6th Ward	5,000.00
01010 52327	Printing/Flyers/Postage - 7th Ward	5,000.00
01010 52330	Special Legal Council	
01010 52333	Special Legislative Council	55,500.00
01010 52990	Ward Secretaries	84,000.00
	SUB-TOTAL	243,800.00
	TOTAL	\$ 428,302.00
	<u>EXECUTIVE DEPARTMENT</u>	
	<u>PERSONAL SERVICES</u>	
01021 51128	Mayor	\$ 31,980.00
01021 51196	Administrative Assistant to Mayor	83,000.00
01021 52060	Council Chaplain	25,000.00
01021 52061	Community Organizers	97,000.00
01021 52062	Liquor Processor	58,500.00
01021 52063	Liquor Legal Fees	75,000.00
01021 52066	Hispanic Coordinator/Office Assistant	112,000.00
01021 52067	Senior Coordinator	25,000.00
01021 52068	Special Svnts Coordinator	35,000.00
01021 51106	Clerk Typist	52,238.00
01021 51141	Liquor Control Commissioner	6,000.00
01021 51200	Overtime	500.00
01021 51345	Special Legislative Council	7,924.00
01021 51501	Clothing Allowance	650.00
01021 51950	Buy-Back of Sick Days	1,000.00
	SUB-TOTAL	610,792.00
	<u>OTHER SERVICES & CHARGES</u>	
01021 52300	Convention, Seminars, Travel	2,500.00
01021 52301	Monthly Expense	8,400.00
01021 52320	Printing	1,500.00
01021 52334	City Hall Transition	1,000.00
	SUB-TOTAL	13,400.00
	<u>SUPPLIES</u>	
01021 53100	Office Supplies	2,500.00
	SUB-TOTAL	2,500.00
	TOTAL	\$ 626,692.00

CITY CLERK DEPARTMENT

		Appropriation
		Amount
01022 51143	<u>PERSONAL SERVICES</u> City Clerk	\$ 86,603.00
01022 51144	Deputy Clerk	55,572.00
01022 51208	Office Manager/Supervisor	60,000.00
01022 51209	Designation of Certified Muni. Clerk/Master Clerk	36,000.00
01022 51300	Part-Time Employees	18,000.00
01022 51345	Special Legislative Council	7,924.00
01022 51902	Steno Service	2,400.00
01022 51903	Court Reporting	10,000.00
	<u>SUB-TOTAL</u>	<u>276,499.00</u>
	<u>OTHER SERVICES & CHARGES</u>	
01022 52300	Conference-Travel-Convention	2,500.00
01022 52301	Monthly Expense	8,400.00
01022 52350	Memberships	500.00
01022 52360	Subscriptions	300.00
	<u>SUB-TOTAL</u>	<u>11,700.00</u>
	<u>SUPPLIES</u>	
01022 53100	Office Supplies	2,500.00
	<u>SUB-TOTAL</u>	<u>2,500.00</u>
	<u>TOTAL</u>	<u>\$ 290,699.00</u>

PERSONNEL/PURCHASING DEPARTMENT

01023 51210	<u>PERSONAL SERVICES</u> City Administrator	\$ 115,000.00
01023 51101	Personnel Director	71,000.00
01023 52069	Purchasing Supervisor	73,500.00
01023 52070	Purchasing Manager	53,500.00
01023 52072	Administrator Assistant	75,000.00
	<u>SUB-TOTAL</u>	<u>388,000.00</u>
	<u>OTHER SERVICES & CHARGES</u>	
01023 52320	Printing	1,500.00
01023 52340	Office Machine Maintenance	80,000.00
01023 52390	Training	10,000.00
	<u>SUB-TOTAL</u>	<u>91,500.00</u>
	<u>SUPPLIES</u>	
01023 53100	Office Supplies	11,000.00
	<u>SUB-TOTAL</u>	<u>11,000.00</u>
	<u>CAPITAL ITEMS</u>	
01023 55100	Equipment Purchases	-
	<u>SUB-TOTAL</u>	<u>-</u>
	<u>TOTAL</u>	<u>\$ 490,500.00</u>

FINANCE DEPARTMENT

		Appropriation
		Amount
<u>PERSONAL SERVICES</u>		
01024 51152	Treasurer	\$ 97,140.00
01024 51153	Payable Expeditor	40,689.00
01024 51129	Secretary	38,000.00
01024 51155	Deputy Treasurer	89,916.00
01024 51099	Certified Public Accountant - Stipend	10,000.00
01024 51108	Assistant Accounting Department Coordinator	76,025.00
01024 51157	Assistant Grant Facilitator	10,000.00
01024 51200	Overtime	5,000.00
01024 51213	Cert. Mun. Treas/CPF Admin	36,000.00
01024 51345	Special Legislative Council	7,924.00
01024 51501	Clothing Allowance	650.00
01024 51950	Buy-Back of Sick Days	1,000.00
SUB-TOTAL		<u>412,344.00</u>
<u>OTHER SERVICES & CHARGES</u>		
01024 52300	Treasurer - Conference & Travel	2,500.00
01024 52301	Treasurer's Monthly Expense	8,400.00
01024 52320	Printing	8,000.00
01024 52340	Office Machine Maintenance	300.00
01024 52350	Memberships	1,600.00
01024 52390	Training	4,000.00
01024 52430	Professional Fees	-
SUB-TOTAL		<u>24,800.00</u>
<u>SUPPLIES</u>		
01024 53100	Office Supplies	2,500.00
01024 53110	Books/Magazines/Pamphlets	400.00
SUB-TOTAL		<u>2,900.00</u>
TOTAL		<u>\$ 440,044.00</u>

LEGAL DEPARTMENT

<u>PERSONAL SERVICES</u>		
01025 51304	City Prosecutor/Corporation Counsel	\$ 240,000.00
SUB-TOTAL		<u>240,000.00</u>
<u>OTHER SERVICES & CHARGES</u>		
01025 52200	Special Legal-Attorney Fees and Costs	1,000,000.00
01025 52201	Court Costs, Rec. Legal Instruments, Etc.	50,000.00
01025 52202	Ordinance Codification	5,000.00
SUB-TOTAL		<u>1,055,000.00</u>
TOTAL		<u>\$ 1,295,000.00</u>

IT DEPARTMENT

<u>PERSONAL SERVICES</u>		
01028 51132	System Manager	\$ 86,495.00
01028 51133	Assistant System Manager	62,640.00
01028 52064	Social Media Manager/IT	58,000.00
SUB-TOTAL		<u>207,135.00</u>
<u>OTHER SERVICES & CHARGES</u>		
01028 52335	IT Contracted Labor	110,000.00
01028 52630	Computer Maintenance	57,000.00
01028 52371	Email and Email Filtering	33,000.00
01028 52372	Anti-Virus software and maintenance	2,600.00
01028 52390	Training	10,000.00
SUB-TOTAL		<u>212,600.00</u>
<u>CAPITAL ITEMS</u>		
01028 55120	Computer System Upgrades/Equipment	395,000.00
01028 55141	Data Center Upgrade	25,000.00
01028 55142	Firewall and Network Upgrades	50,000.00
01028 55142	Equipment - Printers/PC's/iPad	250,000.00
SUB-TOTAL		<u>720,000.00</u>
TOTAL		<u>\$ 1,139,735.00</u>

CITY COLLECTOR DEPARTMENT

		<u>Appropriation</u>	
		<u>Amount</u>	
01029	52126	Municipal System Fees	\$ 30,000.00
01029	52133	Third Party Collection Fees	40,000.00
01029	52390	Training	5,000.00
		<u>SUB-TOTAL</u>	<u>76,000.00</u>
		<u>SUPPLIES</u>	
01029	53100	Office Supplies	3,000.00
01029	53200	Licensing, Reg. & Supplies	42,000.00
		<u>SUB-TOTAL</u>	<u>45,000.00</u>
		<u>TOTAL</u>	<u>\$ 121,000.00</u>

STREET & ALLEY DEPARTMENT

		<u>PERSONAL SERVICES</u>	
01041	51158	Street & Alley Commissioner	\$ 62,000.00
01041	51103	General Office Personnel	47,237.00
01041	51115	Mechanics	118,976.00
01041	51120	Equipment Operators/Drivers	94,322.00
01041	51139	Deputy Commissioners	187,000.00
01041	52073	Superintendent of Maintenance	60,000.00
01041	51159	Truck Drivers	643,913.00
01041	51162	Mayor's Youth Programs	100.00
01041	51163	Vacation Buy Back	2,000.00
01041	51200	Overtime Pay	100,000.00
01041	51300	Part - Time Employees	8,000.00
01041	51501	Clothing Allowance	10,000.00
01041	51950	Buy-Back of Sick Days	
		<u>SUB-TOTAL</u>	<u>\$ 1,333,548.00</u>

STREET & ALLEY DEPARTMENT (CONTINUED)

		Appropriation
		<u>Amount</u>
<u>OTHER SERVICES & CHARGES</u>		
01041 52119	Emergency Tree Cutting Service - P.W.	\$ 100,000.00
01041 52140	Tire/Alley Stone Disposal	8,000.00
01041 52141	Private Scavenger	2,400,000.00
01041 52320	Printing	500.00
01041 52341	Maintenance - Street & Alley	25,000.00
01041 52343	Maintenance - Building & Grounds	25,000.00
	<u>SUB-TOTAL</u>	<u>2,558,500.00</u>
<u>SUPPLIES</u>		
01041 53100	Office Supplies	2,500.00
01041 53300	Supplies for Maintenance	10,000.00
01041 53303	Supplies for Maintenance of Street & Alleys	24,000.00
01041 53305	Traffic Safety Bumps	4,000.00
01041 52390	Training	1,000.00
01041 53410	Street Sign Paint & Material	35,000.00
01041 53425	Chemicals	5,000.00
01041 53440	Wearing Apparel	20,000.00
	<u>SUB-TOTAL</u>	<u>101,500.00</u>
<u>VEHICLE EXPENSE</u>		
01041 54100	Oil	3,500.00
01041 54110	Tires & Tire Repairs	22,000.00
01041 54130	State Titles & Licenses	500.00
01041 54140	Supplies for Maintenance	70,000.00
01041 54150	Maintenance Service for Vehicles	35,000.00
	<u>SUB-TOTAL</u>	<u>131,000.00</u>
<u>CAPITAL ITEMS</u>		
01041 55100	Equipment Purchases	20,000.00
	<u>SUB-TOTAL</u>	<u>20,000.00</u>
	<u>TOTAL</u>	<u>\$ 4,144,548.00</u>

INSURANCE DEPARTMENT

		Appropriation	
		Amount	
01050	51216	PERSONAL SERVICES	
		Claims Processor	\$ 53,500.00
		SUB-TOTAL	<u>53,500.00</u>
01050	52131	WORKMAN'S COMPENSATION	
		Workman's Comp. Claims	1,000,000.00
		SUB-TOTAL	<u>1,000,000.00</u>
		OTHER SERVICES & CHARGES	
01050	52230	Fleet & Liability	450,000.00
01050	52240	Unemployment Claims Paid	30,000.00
01050	52270	Special Insurance Claims	300,000.00
01050	52271	Brokerage Fees	40,000.00
		SUB-TOTAL	<u>820,000.00</u>
		TOTAL	<u>\$ 1,873,500.00</u>

POLICE DEPARTMENT

01060	51164	PERSONAL SERVICES	
		Chief	\$ 165,000.00
01060	51165	Captains	350,585.00
01060	51166	Lieutenants	325,454.00
01060	51167	Sergeants	1,162,416.00
01060	51105	Patrolmen	4,167,624.00
01060	51109	Records Clerks	241,650.00
01060	51111	Assistant Chiefs	274,000.00
01060	51113	Communication Supervisor	49,410.00
01060	51121	911 Communications Director	70,516.00
01060	51127	Part-Time Telecommunicators	5,000.00
01060	51169	Chief's Secretary	50,238.00
01060	51172	Records Supervisor	4,500.00
01060	51173	Federal Task Force Reimbursement	35,000.00
01060	51175	Animal Control Officer	101,656.00
01060	51176	Reserve/Detention Officers	20,000.00
01060	51177	Sworn Officers Clothing Allow	75,000.00
01060	51179	Communication Clerks/Matrons	789,411.00
01060	51215	Operations Supervisor	58,000.00
01060	51200	Overtime Pay	630,000.00
01060	51300	Part Time Employees (officers)	90,000.00
01060	51409	Holy Cross Cemetery - Police Pay	12,000.00
01060	51500	Court Pay	90,000.00
01060	51501	Desk Clerk / Matrons Clothing Allow	9,200.00
01060	51504	Reserve Officer Clothing Allow	500.00
01060	51950	Buy-Back of Sick Days	150,000.00
01060	51952	Vacation Pay	75,000.00
		SUB-TOTAL	<u>9,002,160.00</u>
		OTHER SERVICES & CHARGES	
01060	52300	Conference/Travel/Convention	3,000.00
01060	52320	Printing	4,000.00
01060	52336	Pole Camera & Maint Yrly Fee	75,000.00
01060	52338	Maintenance - Animal Ctrl Building	1,000.00
01060	52345	Maintenance Service-Building (Outside Firms)	175,000.00
01060	52350	Memberships	1,000.00
01060	52390	Training	30,000.00
01060	52421	Prisoners' Meals	3,400.00
01060	52430	Professional Services	60,000.00
01060	52487	Animal Control Pick-up	40,000.00
01060	52488	Veterinarian & Impounding	3,000.00
01060	52489	Rapid Deployment Related Exp	3,500.00
01060	52491	Crime Free Housing	1,500.00
01060	52506	G.R.E.A.T. Related Expense	1,500.00
01060	52509	Gun Buy Back Program	500.00
01060	52515	Strike Force Expenses	25,000.00
01060	52335	IT Contractual	100,000.00
01060	52990	Miscellaneous Services	15,000.00
		SUB-TOTAL	<u>\$ 542,400.00</u>

POLICE DEPARTMENT (CONTINUED)

		Appropriation	
		Amount	
01060	53100	Office Supplies	\$ 7,500.00
01060	53110	Books, Magazines, and Maps	500.00
01060	53304	Supplies for Maintenance-Other Equipment	8,000.00
01060	53310	Medical and Lab Supplies	10,000.00
01060	53311	Ammunition and Targets	25,000.00
01060	53401	Animal Control Supplies	14,000.00
SUB-TOTAL			<u>65,000.00</u>
		<u>VEHICLE</u>	
01060	54110	Tires and Tire Repairs	15,000.00
01060	54130	State Titles and Licenses	4,600.00
01060	54140	Supplies for Maintenance	30,000.00
01060	54150	Maintenance Service Vehicle (Outside Vendor)	20,000.00
01060	54152	Traffic Accident Repairs	25,000.00
01060	54160	Car Washes	2,000.00
SUB-TOTAL			<u>96,600.00</u>
		<u>CAPITAL ITEMS</u>	
01060	55100	Equipment Purchases	70,000.00
01060	55114	Vehicle Modems, Cameras, Computers	150,000.00
01060	55115	Ballistic Vests	15,000.00
01060	55125	Equipment Leases	172,280.00
SUB-TOTAL			<u>407,280.00</u>
TOTAL BEFORE ALLOCATION TO SPECIAL SERVICE AREA FUND			10,113,440.00
LESS: Portion of Public Safety Expenses To Be Charged To The Special Service Area Fund			<u>(200,000.00)</u>
TOTAL			<u>\$ 9,913,440.00</u>

DEPARTMENT OF INSPECTIONAL SERVICES

		<u>Appropriation</u>	
		<u>Amount</u>	
01069	51116	Health Inspector	\$ 57,163.00
01069	51117	Electrical Inspector	66,044.00
01069	51118	Inspectors	218,706.00
01069	51119	Fair Housing Administrator	77,227.00
01069	51171	Director of Inspectional Services/Building Comm.	100,203.00
01069	51184	Clerk/Typist	252,929.00
01069	51195	Executive Assistant	48,000.00
01069	51198	Crime Free Housing Administrator	152,494.00
01069	51199	License Inspector	52,906.00
01069	51200	Overtime	8,000.00
01069	51205	Part-Time Clerk	15,000.00
01069	51212	Bldg. Comm. & Zoning Adm/Deputy Director	90,571.00
01069	51214	Supervisor of Inspectors	90,000.00
01069	51302	Plumbing Inspector	28,967.00
01069	51501	Clothing Allowance	3,575.00
01069	51950	Buy Back of Sick Days	10,000.00
		SUB-TOTAL	1,271,785.00
		OTHER SERVICES & CHARGES	
01069	52312	Housing Authority Committee (\$100.00 per member per meeting)	1,000.00
01069	52314	Floodplain Management Committee (\$100.00 per member per meeting)	1,000.00
01069	52315	Floodplain Manager Stipend	2,400.00
01069	52300	Conference & Travel (TML)	1,500.00
01069	52320	Printing	13,200.00
01069	52345	Maintenance Service - Building	7,000.00
01069	52366	Rental-Sidwell Books	500.00
01069	52391	Inspector Equipment	5,000.00
01069	52392	Flood Plain/CRS Cert. Program	3,700.00
01069	52393	BOCA Certification/Training	6,000.00
		SUB-TOTAL	41,300.00
		SUPPLIES	
01069	53100	Office Supplies	8,000.00
01069	53440	Wearing Apparel	2,500.00
		SUB-TOTAL	10,500.00
		VEHICLE EXPENSES	
01069	54115	Maintenance & Tires	15,000.00
		SUB-TOTAL	15,000.00
		CAPITAL ITEMS	
01069	55100	Equipment Purchases	100,000.00
		SUB-TOTAL	100,000.00
		TOTAL	\$ 1,438,585.00

FIRE DEPARTMENT

		Appropriation Amount
	<u>PERSONAL SERVICES</u>	
01070 51164	Chief	\$ 164,128.00
01070 51165	Captains	679,054.00
01070 51166	Lieutenants	306,378.00
01070 51186	Engineers	879,072.00
01070 51187	Fire Fighters	2,223,105.00
01070 51129	Secretary	52,238.00
01070 51107	Deputy Chief	151,972.00
01070 51189	Holiday Pay	329,188.00
01070 51190	Step-Up Pay	5,000.00
01070 51200	Overtime	800,000.00
01070 51501	Clothing Allowance	650.00
01070 51950	Buy-Back of Sick Days	1,000.00
01070 51163	Vacation Buy - Out	60,000.00
	<u>SUB-TOTAL</u>	<u>5,651,785.00</u>
	<u>OTHER SERVICES & CHARGES</u>	
01070 52300	Conference/Travel/Convention	2,000.00
01070 52310	Meeting Expense	500.00
01070 52320	Printing	500.00
01070 52342	Maintenance - Other Equipment	3,750.00
01070 52345	Maintenance - Building	25,000.00
01070 52350	Memberships	8,000.00
01070 52355	Fire Station Training - Bldg Maint	10,000.00
01070 52360	Subscriptions	1,300.00
01070 52510	Fire Prevention & Arson Bureau	6,000.00
01070 52513	Foreign Fire Insurance	40,000.00
01070 52514	Psychological Testing/Counseling	1,000.00
	<u>SUB-TOTAL</u>	<u>98,050.00</u>
	<u>SUPPLIES</u>	
01070 53100	Office Supplies	2,000.00
01070 53421	Cleaning and Sanitation Supplies	10,000.00
01070 53440	Wearing Apparel	40,000.00
	<u>SUB-TOTAL</u>	<u>52,000.00</u>
	<u>VEHICLE EXPENSE</u>	
01070 54150	Maintenance Service-Vehicles	-
	<u>SUB-TOTAL</u>	<u>-</u>
	<u>CAPITAL ITEMS</u>	
01070 55601	Fire Training Facility	-
	<u>SUB-TOTAL</u>	<u>-</u>
	TOTAL BEFORE ALLOCATION TO SPECIAL SERVICE AREA FUND	5,801,835.00
	LESS: Portion Of Public Safety Expenses To Be Charged To The Special Service Area Fund	(100,000.00)
	<u>TOTAL</u>	<u>\$ 5,701,835.00</u>

EMERGENCY SERVICE & DISASTER AGENCY

		Appropriation	
		Amount	
01071	51101		
PERSONAL SERVICES			
	Director	\$	10,000.00
01071	51306		45,000.00
Emergency Service Patrol			
SUB-TOTAL			55,000.00
OTHER SERVICES & CHARGES			
01071	52342		2,000.00
Maintenance Service-Other Equipment			
01071	52357		25,000.00
Strategic and Disaster Planning			
SUB-TOTAL			27,000.00
SUPPLIES			
01071	53100		375.00
Office Supplies			
01071	53300		375.00
Supplies for Maintenance			
01071	53304		100.00
Supplies for Maintenance-Other Equipment			
01071	53310		100.00
Medical and Laboratory Supplies			
01071	53440		600.00
Wearing Apparel			
SUB-TOTAL			1,550.00
VEHICLE EXPENSE			
01071	54110		500.00
Tires & Tire Repair			
01071	54130		300.00
State Titles & Licenses			
01071	54140		2,000.00
Supplies for Maintenance			
01071	54150		4,000.00
Maintenance Service-Vehicles (Outside Ser.)			
SUB-TOTAL			6,800.00
TOTAL		\$	90,350.00

COMMUNITY & ECONOMIC DEVELOPMENT DEPARTMENT

01085	51194		
PERSONAL SERVICES			
	Economic Coordinator	\$	90,303.00
01085	51195		55,825.00
Administrative Assistant			
01085	51157		110,000.00
Grant Facilitators			
SUB-TOTAL			256,128.00
OTHER SERVICES & CHARGES			
01085	52300		8,500.00
Conference/Travel/Convention			
01085	52310		1,500.00
Meeting Expense			
01085	52320		2,500.00
Printing/Photocopying			
01085	52350		5,000.00
Memberships			
01085	52390		1,200.00
Training			
01085	52430		122,300.00
Professional Services			
01085	52501		26,537.00
Enterprise Zone Expense			
01085	52502		20,000.00
Marketing City Property			
01085	52504		2,500.00
Grant Application Fees			
SUB-TOTAL			190,037.00
SUPPLIES			
01085	53100		2,500.00
Office Supplies			
SUB-TOTAL			2,500.00
CAPITAL ITEMS			
01085	55108		200,000.00
Acquisition of Property			
10085	55100		-
Equipment Purchases			
SUB-TOTAL			200,000.00
TOTAL		\$	648,665.00

POLICE & FIRE COMMISSION

		Appropriation	
		Amount	
01091	51129	Secretary	\$ 30,000.00
		SUB-TOTAL	<u>30,000.00</u>
		<u>OTHER SERVICES & CHARGES</u>	
01091	52300	Conference/Travel/Convention	5,500.00
01091	52310	Meeting Expense (\$1,000 per meeting)	35,000.00
01091	52325	Legal Advertising	20,000.00
01091	52329	Court Reporters	500.00
01091	52350	Memberships	400.00
01091	52526	Testing	30,000.00
01091	52527	Polygraph Testing	4,000.00
01091	52529	Psychological Testing	10,000.00
01091	52530	ADA Policies	1,000.00
01091	52531	Physical Testing	1,000.00
01091	52532	Police & Fire Promotion Oral Exams	12,000.00
		SUB-TOTAL	<u>119,400.00</u>
		<u>SURPLIES</u>	
01091	53100	Office Supplies	700.00
		SUB-TOTAL	<u>700.00</u>
		TOTAL	<u>\$ 150,100.00</u>

ZONING BOARD OF APPEALS

		<u>PERSONAL SERVICES</u>	
01093	52310	Zoning Board Meeting (6) Members @ \$100.00(Chairman @ \$125.00, Secretary @ \$110.00)	4,500.00
01093	52329	Court Reporters	1,700.00
		TOTAL	<u>\$ 6,200.00</u>

POLICE PENSION BOARD

		<u>OTHER SERVICES & CHARGES</u>	
01096	52310	Meeting Expense - City's appointees (\$100.00 per meeting)	\$ 900.00
		TOTAL	<u>\$ 900.00</u>

SPECIAL CORPORATE FUND

		Appropriation Amount
<u>PERSONAL SERVICES</u>		
01099 51130	Health, Life, & Dental Insurance Premium	\$ 4,900,000.00
01099 51135	Office of Prof. Stds. Dir/Ins Investigator/FOIA Officer	58,500.00
01099 51137	Health Commissioner	54,000.00
01099 51138	Public Health Information Officer	12,500.00
01099 51201	Union Health & Welfare	459,828.00
01099 52065	FOIA Processor	53,500.00
01099 52074	Financial Consultant	200,000.00
01099 52075	Auditor/Inspector General	85,000.00
SUB-TOTAL		<u>5,823,328.00</u>
<u>OTHER SERVICES & CHARGES</u>		
01099 52008	Electricity	370,000.00
01099 52009	Gasoline	300,000.00
01099 52011	Utilities Purchased - Electric	100.00
01099 52012	Utilities Purchased - Gas	100.00
01099 52020	Telephone	400,000.00
01099 52030	Postage	55,000.00
01099 52325	Legal Advertising	25,000.00
01099 52351	Printing - Newsletters	50,000.00
01099 52353	Memberships - IML-Smma-iscmm-Divercity- Southland CC - ICSC	50,000.00
01099 52600	Engineering & Architect Services	200,000.00
01099 52610	Auditing-Accounting	120,000.00
01099 52640	City Hall Remodeling	1,200,000.00
01099 52642	Beautification Program	140,000.00
01099 52645	Demolitions	100,000.00
01099 52646	Acquisition of Properties	100,000.00
01099 52662	Resource Center Grant	5,000.00
01099 52664	V.F.W. Grant	10,000.00
01099 52665	American Legion Grant	10,000.00
01099 52666	Historical Society Grant	5,000.00
01099 52681	African American History	5,000.00
01099 52682	Hispanic American Heritage	5,000.00
01099 52683	Polish American Heritage	5,000.00
01099 52696	Contractual Obligations	500,000.00
01099 52701	McKinney Center Grant	5,000.00
01099 52702	Calumet City Chargers	5,000.00
01099 52704	Fireworks/Festivals	25,000.00
01099 52705	Calumet City Thunderbolts	2,500.00
01099 52706	Business Tax District Expenses	39,000.00
01099 52708	BAAD - IDNR Grant	102,000.00
01099 52709	OSLAD - IDNR Grant	669,982.00
01099 52173	DECO - Fast Track (Rebuild)	1,400,000.00
01099 52710	IHDA - Abandon Property Grant	75,000.00
01099 52711	Cal-Sag Bike Path (CC, Dolton, Dolton Park, Bur	518,000.00
01099 52736	2020 Invest in Cook -Michigan City Rd Bike Path	450,000.00
01099 52737	After School Grant Funding.	150,000.00
01099 52738	Cares Act Funding Expenses	3,072,720.00
01099 52739	DCEO - Small Business Micro Loan Prog.	500,000.00
01099 52740	DCEO - Shop Calumet City Program	250,000.00
01099 52741	Illinois - Business Investment Program	500,000.00
01099 52742	DCEO - Agricultural/Solar Program	500,000.00
01099 52743	Illinois - Job Training Program.	500,000.00
01099 52744	Illinois - After School Funding Program	1,000,000.00
01099 52722	Neighborhood Dev Programs Ward 1	7,500.00
01099 52723	Neighborhood Dev Programs Ward 2	7,500.00
01099 52724	Neighborhood Dev Programs Ward 3	7,500.00
01099 52725	Neighborhood Dev Programs Ward 4	7,500.00
01099 52726	Neighborhood Dev Programs Ward 5	7,500.00
01099 52727	Neighborhood Dev Programs Ward 6	7,500.00
01099 52728	Neighborhood Dev Programs Ward 7	7,500.00
01099 52729	Neighborhood Dev Programs Mayor	7,500.00
01099 52730	Neighborhood Dev Programs Treasurer	7,500.00
01099 52731	Neighborhood Dev Programs City Clerk	7,500.00
01099 52745	Emergency Resident Assistance Program	150,000.00
01099 52990	Miscellaneous	450,000.00
SUB-TOTAL		<u>14,094,402.00</u>
<u>CAPITAL ITEMS</u>		
01099 55100	Equipment Purchases	100,000.00
SUB-TOTAL		<u>100,000.00</u>
TOTAL		<u>\$ 20,017,730.00</u>
GRAND TOTAL		<u>\$ 48,817,825.00</u>

ARTICLE II

SECTION 1: That the following amounts, or so much thereof as may be authorized by law and as may be needed, be and the same are hereby appropriated for the Library Purposes of the City of Calumet City for the fiscal year May 1, 2021 and ending April 30, 2022.

SECTION 2: That the Mayor, City Clerk, City Treasurer and other officers of the City Government, according to their respective titles, shall administer the accounts appropriated in this Ordinance, and they are hereby prohibited from incurring any liabilities against any account and from changing any salary or wage item herein.

SECTION 3: That the appropriation of amounts for the payment of "Unpaid Bills" or "Contract Liabilities" shall not be construed as an approval of any said bills or contract liabilities by the Council, but shall be regarded only as the provision of a fund for the payment thereof when said bills or contract liabilities have been found to be valid and legal obligations against the City of Calumet City and have been properly vouched and audited.

LIBRARY FUND

<u>ACCOUNT NUMBER</u>	<u>PERSONAL SERVICES</u>	<u>Appropriation Amount</u>
02007 51131	Dental Insurance	\$ 4,500.00
02007 51160	Workers' Compensation Insurance	5,000.00
02007 51170	Unemployment Compensation Ins.	5,000.00
02007 51180	Pension Contributions - IMRF	70,000.00
02007 51181	Pension Contributions - FICA	70,000.00
02007 51202	Administrative Personnel Salaries (Director)	90,000.00
02007 51204	Full-Time Staff	585,125.00
02007 51205	Part-Time Staff	344,565.00
02007 51206	Health, Life & Dental Insurance	130,000.00
02007 51361	Prof Development/Travel - Board	1,000.00
02007 51362	Prof Development/Travel - Staff	5,000.00
	SUB-TOTAL	1,310,190.00
	OTHER SERVICES & CHARGES	
02007 52011	Utilities - Electric	30,000.00
02007 52020	Telephone/Communications	8,000.00
02007 52030	Postage	1,200.00
02007 52125	Legal Fees	10,000.00
02007 52132	Damaged Books Library	1,000.00
02007 52150	Printer/Copier Leases	18,000.00
02007 52261	Liability Insurance	57,000.00
02007 52262	Contingency	40,000.00
02007 52345	Maintenance - Building	75,000.00
02007 52346	Security	22,000.00
02007 52350	Memberships	5,000.00
02007 52614	Automation Software	50,000.00
02007 52615	Automation	60,000.00
02007 52616	Databases	25,000.00
02007 52733	Covid-19 Pandemic Expenses	20,000.00
02007 52980	Fire Alarm Systems	4,000.00
02007 52981	Professional Contractual Services	76,700.00
02007 52983	Public Information	24,000.00
	SUB-TOTAL	\$ 526,900.00

			Appropriation
			<u>Amount</u>
		SUPPLIES	
02007	53100	Office Supplies	\$ 5,500.00
02007	53101	Employee Portion Insurance	1,500.00
02007	53107	Books & Downloadables	143,000.00
02007	53108	Professional Collection	500.00
02007	53111	Periodicals	16,000.00
02007	53112	Media Collections	46,000.00
02007	53115	Library Supplies	26,500.00
02007	53117	Administrative - Programming	10,000.00
02007	53118	Adult Services - Programming	15,000.00
02007	53119	Youth Services - Programming	14,000.00
02007	53306	Building Maintenance Supplies	<u>11,000.00</u>
		SUB-TOTAL	<u>289,000.00</u>
		CAPITAL ITEMS	
02007	55100	Equipment/Furniture Purchases	35,000.00
02007	55130	Capital Improvements	<u>130,100.00</u>
		SUB-TOTAL	<u>165,100.00</u>
		GRANT EXPENSE	
02007	56100	State Grants	54,637.00
02007	56110	E Rate Grant	6,000.00
02007	56111	Google Coding Program	<u>500,000.00</u>
		SUB-TOTAL	<u>560,637.00</u>
		GRAND TOTAL	<u>\$ 2,851,827.00</u>

ARTICLE III

SECTION 1. That the following amounts, or so much thereof as may be authorized by law and as may be needed, be and the same are hereby appropriated for the Water and Sewer Fund of the City of Calumet City for the fiscal year beginning May 1, 2021 and ending April 30, 2022.

SECTION 2. That the Mayor, City Clerk, City Treasurer and the other officers of the City Government, according to their respective titles, shall administer the accounts appropriated in this Ordinance, and they are hereby prohibited from incurring any liabilities against any account from changing any salary or wage item herein.

SECTION 3. That the salaries and wages stated herein are maximum amounts for each position. Newly hired and transferred personnel may be paid a lower rate, except positions covered by bargaining units. Where applicable the appropriation for wages and salaries include the amount deemed employer's contributions to IMRF, Police Pension Fund or Fire Pension Fund.

SECTION 4. That the appropriation of amounts for the payment of "Unpaid Bills" or "Contract Liabilities" shall not be construed as an approval of any said bills or contract liabilities by the Council, but shall be regarded only as the provision of a fund for the payment thereof when said bills or contract liabilities have been found to be valid and legal obligations against the City of Calumet City and have been properly vouchered and audited. Where applicable, the appropriation for wages and salaries include the amounts deemed employer's contributions to IMRF, Police Pension Fund or Fire Pension Fund.

WATER AND SEWER FUND

ACCOUNT NUMBER	PERSONAL SERVICES	Appropriation Amount
03036 51100	Water/Sewer Commissioner	\$ 62,000.00
03036 51103	General Office Clerks	123,075.00
03036 51104	Maintenance Personnel	79,322.00
03036 51120	Equipment Operator	79,322.00
03036 51130	Health - Life - Dental Insurance	80,000.00
03036 51139	Deputy Commissioners	140,000.00
03036 51146	Collection Cashiers	191,113.00
03036 51150	Servicemen	162,918.00
03036 51159	Truck Drivers	211,290.00
03036 51160	Workmen's Comp Ins & Services	10,000.00
03036 51161	Helpers	200,000.00
03036 52071	Assistant Water Superintendent	110,000.00
03036 51170	Unemployment Compensation	10,000.00
03036 51200	Overtime	50,000.00
03036 51201	Union, Health & Welfare	223,896.00
03036 51208	Office Manager/Supervisor	50,000.00
03036 51443	General Liability Insurance	100,000.00
03036 51501	Clothing Allowance	4,900.00
03036 51950	Buy Back of Sick Days	2,000.00
	SUB-TOTAL	1,909,836.00
	OTHER SERVICES & CHARGES	
03036 52011	Utilities Purchased - Electric	20,000.00
03036 52013	Utilities Purchased - Gas	1,000.00
03036 52020	Telephone	80,000.00
03036 52030	Postage	72,000.00
03036 52101	Sewer Maintenance Repair	250,000.00
03036 52102	Supplemental Sewer Repair Work	100,000.00
03036 52103	Maint. Of Sewer Pumps	40,000.00
03036 52104	Catch Basins - 1st Ward	10,000.00
03036 52105	Catch Basins - 2nd Ward	10,000.00
03036 52106	Catch Basins - 3rd Ward	10,000.00
03036 52107	Catch Basins - 4th Ward	10,000.00
03036 52108	Catch Basins - 5th Ward	10,000.00
03036 52109	Catch Basins - 6th Ward	10,000.00
03036 52110	Catch Basins - 7th Ward	10,000.00

		Appropriation
		Amount
<u>OTHER SERVICES & CHARGES (CONT'D)</u>		
03036 52111	Sewer System Investigations	\$ 100,000.00
03036 52122	Sewer System Rehabilitation	200,000.00
03036 52123	Catch Basins - Mayor	10,000.00
03036 52124	State Street Pump Station	40,000.00
03036 52311	Certified Water Operator Stipend	2,400.00
03036 52320	Printing	16,000.00
03036 52331	Greenbay Avenue Pump Station	15,000.00
03036 52332	Maintenance of Reservoirs	100,000.00
03036 52344	Maintenance - Buildings	12,000.00
03036 52347	Lincoln Avenue Pump Station	100,000.00
03036 52348	Maintenance - Water Pumps	20,000.00
03036 52349	Maint Svc - Mains/Valves/Hydrants	900,000.00
03036 52350	Memberships	525.00
03036 52356	Maint. Ret. Ponds- Stateline	100,000.00
03036 52359	Maint. Ret. Ponds- Yates	75,000.00
03036 52364	Maint. Ret. Ponds- Superior	10,000.00
03036 52370	Data Processing	5,000.00
03036 52390	Training	5,000.00
03036 52474	Water Purchases	4,300,000.00
03036 52475	IEPA Loan Repayments	22,609.00
03036 52477	Water Testing	15,000.00
03036 52600	Engineering and Architect Fees	30,000.00
03036 52602	Southland Water Agency	64,000.00
SUB-TOTAL		<u>6,775,534.00</u>
<u>SUPPLIES</u>		
03036 53100	Office Supplies	10,000.00
03036 53300	Supplies for Maintenance	10,000.00
03036 53346	Supplies - Maint / Water Pumps	2,500.00
03036 53408	New Meters / Hydrants	25,000.00
03036 53425	Chemicals	2,000.00
03036 53440	Wearing Apparel	6,000.00
03036 53450	Levee Maintenance	40,000.00
03036 53451	Board Up Costs	20,000.00
03036 53452	State Mandates	22,000.00
SUB-TOTAL		<u>137,500.00</u>
<u>VEHICLE EXPENSE</u>		
03036 54110	Tires & Tire Repair	2,000.00
03036 54140	Supplies for Maintenance	5,000.00
03036 54150	Maintenance Service - Vehicles	12,000.00
SUB-TOTAL		<u>19,000.00</u>
<u>CAPITAL ITEMS</u>		
03036 55100	Equipment Purchases	50,000.00
03036 55126	Upgrade of Water/Sewer Lines	100,000.00
03036 55139	ARPA - Covid Funding Relief Grant	1,240,000.00
SUB-TOTAL		<u>1,390,000.00</u>
GRAND TOTAL		<u>\$ 10,231,870.00</u>

ARTICLE IV

SECTION 1: That the following amounts, or so much thereof, as may be authorized by law and as may be needed, by and the same are hereby appropriated for the Illinois Municipal Retirement Fund of the City of Calumet City for the fiscal year beginning May 1, 2021 and ending April 30, 2022.

SECTION 2: That the Mayor, City Clerk, City Treasurer and the other officers of the City Government, according to their respective titles, shall administer from incurring any liabilities against any account from changing any salary or wage item herein.

SECTION 3: That the appropriation of amounts for the payment of "Unpaid Bills" or "Contract Liabilities" shall not be construed as an approval of any said bills or contract liabilities by the Council, but shall be regarded only as the provision of a fund for the payment thereof when said bills or contract liabilities have been found to be valid and legal obligations against the City of Calumet City and have been properly vouchered and audited.

ILLINOIS MUNICIPAL RETIREMENT FUND

<u>ACCOUNT NUMBER</u>	<u>PERSONAL SERVICES</u>	<u>Appropriation Amount</u>
06107 51180	Pension Contributions- Participating (IMRF)	\$ 900,000.00
06107 51181	Pension Contributions- Non Participating (FICA)	900,000.00
	GRAND TOTAL	<u>\$ 1,800,000.00</u>

ARTICLE V

SECTION 1: That the following amounts, or so much thereof, as may be authorized by law and as may be needed, be and the same are hereby appropriated for the Firefighters' Pension Fund of the City of Calumet City for the fiscal year beginning May 1, 2021 and ending April 30, 2022.

SECTION 2: That the Mayor, City Clerk, City Treasurer and the other officers of the City Government, according to their respective titles, shall administer the accounts appropriated by this Ordinance, and they are hereby prohibited from incurring any liabilities against any account from changing any salary or wage item herein.

SECTION 3: That the appropriation of amounts for the payment of "Unpaid Bills" or "Contract Liabilities" shall not be construed as an approval of any said bills or contract liabilities by the Council, but shall be regarded only as the provision of a fund for the payment thereof when said bills or contract liabilities have been found to be valid and legal obligations against the City of Calumet City and have been properly vouchered and audited.

FIREFIGHTERS' PENSION FUND

<u>ACCOUNT NUMBER</u>	<u>PERSONAL SERVICES</u>	<u>Appropriation Amount</u>
06307 51188	Pension Contributions - Participating	\$ 4,500,000.00
	GRAND TOTAL	<u>\$ 4,500,000.00</u>

ARTICLE VI

SECTION 1: That the following amounts, or so much thereof, as may be authorized by law and as may be needed, be and the same are hereby appropriated for the Policemen's Pension Fund of the City of Calumet City for the fiscal year beginning May 1, 2021 and ending April 30, 2022.

SECTION 2: That the Mayor, City Clerk, City Treasurer and the other officers of the City Government, according to their respective titles, shall administer the accounts appropriated by this Ordinance, and they are hereby prohibited from incurring any liabilities against any account from changing any salary or wage item herein.

SECTION 3: That the appropriation of amounts for the payment of "Unpaid Bills" or "Contract Liabilities" shall not be construed as an approval of any said bills or contract liabilities by the Council, but shall be regarded only as the provision of a fund for the payment thereof when said bills or contract liabilities have been found to be valid and legal obligations against the City of Calumet City and have been properly vouched and audited.

POLICEMEN'S PENSION FUND

<u>ACCOUNT NUMBER</u>	<u>PERSONAL SERVICES</u>	<u>Appropriation Amount</u>
06407 51188	Pension Contributions - Participating	\$ 6,500,000.00
	GRAND TOTAL	\$ 6,500,000.00

ARTICLE VII

SECTION 1: That the following amounts, or so much thereof, as may be authorized by law and as may be needed, be and the same are hereby appropriated for the Ambulance/Paramedic Fund of the City of Calumet City for the fiscal year beginning May 1, 2021 and ending April 30, 2022.

SECTION 2: That the Mayor, City Clerk, City Treasurer and the other officers of the City Government, according to their respective titles, shall administer the accounts appropriated by this Ordinance, and they are hereby prohibited from incurring any liabilities against any account from changing any salary or wage item herein.

SECTION 3: That the appropriation of amounts for the payment of "Unpaid Bills" or "Contract Liabilities" shall not be construed as an approval of any said bills or contract liabilities by the Council, but shall be regarded only as the provision of a fund for the payment thereof when said bills or contract liabilities have been found to be valid and legal obligations against the City of Calumet City and have been properly vouched and audited.

AMBULANCE/PARAMEDIC FUND

<u>ACCOUNT NUMBER</u>	<u>OTHER SERVICES & CHARGES</u>	<u>Appropriation Amount</u>
06607 52020	Telephone	\$ 12,000.00
06607 52480	Paramedic and EMT-A Training	26,000.00
06607 52481	Reimbursement for Training	5,000.00
06607 52482	Medical Equipment Maintenance	15,000.00
06607 52483	Communications/Telemetry	60,000.00
06607 52484	Inoculations/Testing	36,000.00
06607 52485	Billing Fees	60,000.00
06607 52486	Orland Fire Protection Dist	360,000.00
	SUB-TOTAL	574,000.00
	SUPPLIES	
06607 53310	Supplies - Medical & Laboratory	40,000.00
	SUB-TOTAL	\$ 40,000.00

		Appropriation
		Amount
VEHICLE EXPENSE		
06607 54110	Tires & Tire Repair	\$ 5,000.00
06607 54150	Maint. Service for Vehicles	35,000.00
06607 54151	Supplies for Vehicle Maintenance	5,000.00
SUB-TOTAL		<u>45,000.00</u>
CAPITAL ITEMS		
06607 55100	Equipment Purchases	350,000.00
06607 55134	Capital Purchases - Zoll Monitors	50,180.00
06607 55136	Capital Purchases - Stryker Power Cot.	48,500.00
SUB-TOTAL		<u>448,680.00</u>
TOTAL		<u>1,107,680.00</u>
APPARATUS		
OTHER SERVICES & CHARGES		
06617 52390	Training	80,000.00
SUB-TOTAL		<u>80,000.00</u>
VEHICLE EXPENSE		
06617 54110	Tires & Tire Repair	10,000.00
06617 54150	Maint. Service for Vehicles	60,000.00
06617 54151	Supplies for Vehicle Maint.	15,000.00
SUB-TOTAL		<u>85,000.00</u>
CAPITAL ITEMS		
06617 55100	Equipment Purchases	80,000.00
06617 55103	Station 1 Building Upgrades	10,000.00
06617 55104	Fire Station 2 Upgrades	25,000.00
06617 55125	Equipment Lease	214,653.00
06617 55131	Equipment Upgrades	10,000.00
06617 55135	Training Center	250,000.00
06617 55125	EQUIPMENT LEASE	20,000.00
06617 55137	IT Equipment	360,000.00
06617 55144	FEMA - SEBA Grant	
SUB-TOTAL		<u>969,653.00</u>
TOTAL		<u>1,134,653.00</u>
GRAND TOTAL		<u>\$ 2,242,333.00</u>

ARTICLE VIII

SECTION 1: That the following amounts, or so much thereof, as may be authorized by law and as may be needed, be and the same are hereby appropriated for the Capital Projects Fund of the City of Calumet City for the fiscal year beginning May 1, 2021 and ending April 30, 2022.

SECTION 2: That the Mayor, City Clerk, City Treasurer and the other officers of the City Government, according to their respective titles, shall administer the accounts appropriated by this Ordinance, and they are hereby prohibited from incurring any liabilities against any account from changing any salary or wage item herein.

SECTION 3: That the appropriation of amounts for the payment of "Unpaid Bills" or "Contract Liabilities" shall not be construed as an approval of any said bills or contract liabilities by the Council, but shall be regarded only as the provision of a fund for the payment thereof when said bills or contract liabilities have been found to be valid and legal obligations against the City of Calumet City and have been properly vouched and audited.

CAPITAL PROJECT FUND

ACCOUNT		Appropriation
NUMBER		Amount
01110 55109	US-EDA-Grant/Cook County Grant	\$ 4,240,000.00
01110 55113	US Block Grant - CMAP/SSMMA STP #1	3,600,000.00
01110 55116	US Federal Grants	2,496,000.00
01110 55100	Equipment Purchases	600,000.00
01110 55199	Capital Purchases - Special Corp.	600,000.00
GRAND TOTAL		<u>\$ 11,536,000.00</u>

ARTICLE IX

SECTION 1: That the following amounts, or so much thereof, as may be authorized by law and as may be needed, be and the same are hereby appropriated for the Special Service Area Fund of the City of Calumet City for the fiscal year beginning May 1, 2021 and ending April 30, 2022.

SECTION 2: That the Mayor, City Clerk, City Treasurer and the other officers of the City Government, according to their respective titles, shall administer the accounts appropriated by this Ordinance, and they are hereby prohibited from incurring any liabilities against any account from changing any salary or wage item herein.

SECTION 3: That the appropriation of amounts for the payment of "Unpaid Bills" or "Contract Liabilities" shall not be construed as an approval of any said bills or contract liabilities by the Council, but shall be regarded only as the provision of a fund for the payment thereof when said bills or contract liabilities have been found to be valid and legal obligations against the City of Calumet City and have been properly vouched and audited.

SPECIAL SERVICE AREA FUND

<u>ACCOUNT NUMBER</u>	<u>OTHER SERVICES AND CHARGES</u>	<u>Appropriation Amount</u>
01210 52500	Reimb. For Public Safety Costs	\$ 1,200,000.00
	GRAND TOTAL	\$ 1,200,000.00

ARTICLE X

SECTION 1: That the Mayor and City Council of the City of Calumet City are hereby required to limit the expenses of the different departments of the City to the amounts herein before authorized.

SECTION 2: That no expenditure may be incurred for any individual line item in excess of the figure herein appropriated for said line item without the prior approval of the Mayor and City Council of Calumet City.

SECTION 3: That this Ordinance shall be in full force and effect from and after its passage, approval and publications as provided by law. Publication in pamphlet form is hereby authorized.

PASSED this 29th Day of July, A.D., 2021
[Signature] City Clerk

APPROVED by me this 29th Day of July, A.D., 2021
[Signature] Mayor

ATTEST:
[Signature]
City Clerk

Salary Ord.
Appointed
Officials/
Supervisory

Alderman Gardner moved, seconded by Alderman Wilson to approve the Salary Ordinance and Fringe Benefits of Appointed Officials, Supervisory Personnel, and Other Full-Time & Part-Time Employees Not Covered by a Collective Bargaining Agreement (as amended).

Ord. 21-31

(See Attached 5A)

ROLL CALL

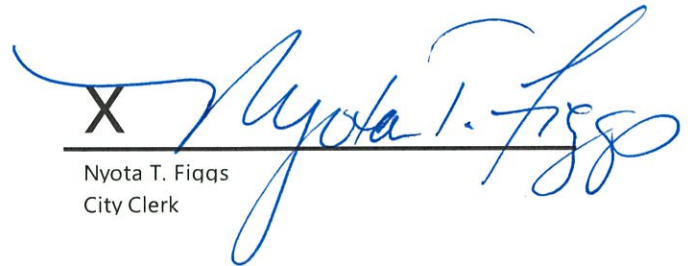
YEAS: 7 ALDERMEN: Navarrete, Wilson, Tillman, Williams,
Gardner, Patton, Smith.
NAYS: 0 ALDERMAN: NONE
ABSENT: 0 ALDERMEN: NONE

MOTION CARRIED

Adjournment

The special meeting adjourned with a motion made by Alderman Wilson, seconded by Alderman Williams.

MOTION CARRIED

X 
Nyota T. Fiqqs
City Clerk

Salary Ord.
Appointed
Officials/
Supervisory

Alderman Gardner moved, seconded by Alderman Wilson to approve the Salary Ordinance and Fringe Benefits of Appointed Officials, Supervisory Personnel, and Other Full-Time & Part-Time Employees Not Covered by a Collective Bargaining Agreement (as amended).

Ord. 21-31

(See Attached 5A)

ROLL CALL

YEAS:	7	ALDERMEN:	Navarrete, Wilson, Tillman, Williams, Gardner, Patton, Smith.
NAYS:	0	ALDERMAN:	NONE
ABSENT:	0	ALDERMEN:	NONE

MOTION CARRIED

Adjournment

The special meeting adjourned with a motion made by Alderman Wilson, seconded by Alderman Williams.

MOTION CARRIED

X

Nyota T. Fiqqs
City Clerk

Ord. #21-31

**AN ORDINANCE AMENDING ORDINANCE #20-37 ESTABLISHING
THE SALARIES AND OTHER FRINGE BENEFITS OF
APPOINTED OFFICIALS, SUPERVISORY PERSONNEL,
AND OTHER FULL-TIME AND PART-TIME EMPLOYEES
NOT COVERED BY A COLLECTIVE BARGAINING
AGREEMENT FOR THE CITY OF CALUMET CITY,
COOK COUNTY, ILLINOIS**

WHEREAS, the City of Calumet City, Cook County, Illinois is a home rule unit pursuant to Article VII of the Constitution of the State of Illinois;

WHEREAS, the City of Calumet City as a home rule unit, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, the Mayor and City Council of the City of Calumet City, deem it advisable to increase the salaries and affix the type of fringe benefits received by appointed officials, supervisory personnel and other full-time and part-time employees not covered by a collective bargaining agreement.

BE IT ORDAINED by the Mayor and City Council of the City of Calumet City, Cook County, Illinois, in the exercise of its home rule powers as follows:

SECTION 1. Salary of Appointed Officials

Below is a list of appointed officials and the annual salary they are to receive for the performance of their duties, effective May 1, 2021, for those officials actively employed as of the date of adoption of this ordinance:

	<u>Group A</u>	
City Administrator	\$	115,000.00 per year
Water/Sewer Commissioner		62,000.00 per year
Street & Alley Commissioner		62,000.00 per year
Dir. of Inspectional Services		91,929.00 per year
Electrical/Code-Enforcement Officer		57,430.00 per year
Purchasing/Personnel Directors		71,000.00 per year
Economic Coordinator		90,303.00 per year
Fair Housing Administrator		77,227.00 per year
Police Chief		165,000.00 per year
Fire Chief		150,576.01 per year
Auditor/Inspector General		85,000.00 per year

	<u>Group B</u>	
Police Pension Board – City Appointees	\$	100.00 per mtng
Police & Fire Commissioners		1,000.00 per mtng
Secretary of Police & Fire Commissioners		30,000.00 per year
Zoning Board of Appeals – Chairman		125.00 per mtng
Zoning Board of Appeals – Secretary		110.00 per mtng
Zoning Board of Appeals - Other Members		100.00 per mtng
Housing Authority Committee		100.00 per mtng
Flood Plain Management Committee		100.00 per mtng

Group C

Plumbing Inspector	\$ 28,967.00 per year
E.S.D.A. Director	10,000.00 per year
Office of Professional Standards - Director/ FOIA Officer	58,500.00 per year
Finance Director	175.00 per hour
Corporation Counsel	20,000.00 per month (\$210/hour)
Special Prosecutor	10,000.00 per month (\$210/hour)
City Attorney	20,000.00 per month
City Adjudicator	210.00 per hour
Special Legal	7,500.00 per month
Outside Legal Counsel	210.00 per hour

Effective May 1, 2022 and future fiscal years, all positions noted in Group A are entitled to COLA increases based on the Consumer Price Index-Chicago Region based on the prior calendar year with a floor of 1.5% and a ceiling of 2.5%.

For new employees hired into the above positions (other than Group B), the City Council may pay said positions a lower annual salary or hourly rate.

The salaries earned for each position listed above will be paid in twenty-six (26) installments to be paid every two weeks as set by the Treasurer's office, except for the salaries of the Finance Director, Police and Fire Commissioners, the Zoning Board of Appeals Commissioners, City Attorney, Corporation Counsel, Economic Development Consultant/Grant Writer and IT Consultant which will be paid on the following workday after a regularly scheduled Council Meeting.

Salaries of appointed officials provided herein shall remain in full force and effect, subject to the unrestricted right of the Mayor and City Council to alter, amend, reduce or increase salaries and benefits of appointed officials, who are not subject to any collective bargaining agreement or separate contract in subsequent budget years.

SECTION 2. Full-Time Employees

Below is a list of full-time employees and their annual salary they are to receive for the performance of their duties, effective May 1, 2021, for those officials actively employed as of the date of adoption of this ordinance:

Accountant	\$ 78,188.00 per year
911 Communications Director	64,693.00 per year
Accounting Department Coordinator	67,879.00 per year
Administrative Assistant to Mayor	83,000.00 per year
Administrative Assistant	75,000.00 per year
Assistant Police Chiefs	137,000.00 per year
Assistant System Manager	62,640.00 per year
Assistant Water Superintendent	110,000.00 per year
Building Commissioner & Zoning Adm./Deputy Director	91,929.00 per year

Claims Processor	53,500.00 per year
Community Organizers	48,500.00 per year
Council Chaplain	25,000.00 per year
Crime Free Housing Administrator	76,247.00 per year
Deputy Clerk	55,572.00 per year
Deputy Commissioners	See Note Below (1)
Deputy Fire Chief	139,423.00 per year
Executive Assistant	55,825.00 per year
FOIA Processor	53,500.00 per year
Grant Facilitators	55,000.00 per year
Health Inspector	57,163.00 per year
Hispanic Coordinator/Office Assist.	56,000.00 per year
Liquor Processor	58,500.00 per year
Office Manager/Supervisor	60,000.00 per year
Operations Supervisor	58,000.00 per year
Purchasing Supervisor	73,500.00 per year
Purchasing Manager	53,500.00 per year
Senior Coordinator	25,000.00 per year
Social Media Manager/IT	58,000.00 per year
Special Event Coordinator	35,000.00 per year
Superintendent of Maintenance	60,000.00 per year
Supervisor of Inspectors	90,000.00 per year
System Manager	77,228.00 per year

(1) Salary ranges for Deputy Commissioners between \$65,000 – \$93,000 per year.

Effective May 1, 2022 and future fiscal years, all positions under this section are entitled to COLA increases based on the Consumer Price Index-Chicago Region based on the prior calendar year with a floor of 1.5% and a ceiling of 2.5%.

The salaries earned for each position listed above will be paid in twenty-six (26) installments to be paid every two weeks as set by the Treasurer's office.

For new employees hired into these positions, the City Council may pay said positions a lower annual salary.

Salaries of full-time employees provided herein shall remain in full force and effect, subject to the unrestricted right of the Mayor and City Council to alter, amend, reduce or increase salaries and benefits of these full-time employees, who are not subject to any collective bargaining agreement in subsequent budget years.

SECTION 3. Part-time and Seasonal Employees

Below is a list of part-time employees and the salary they are to receive for the performance of their duties, effective May 1, 2021 who are actively employed as of the date of adoption of this ordinance:

Emergency Service Patrol	\$ 15.00 per hour
Health Commissioner	54,000 retainer
Public Health Information Officer	12,500 per year

Assistant Grant Facilitator	10,000 per year
Floodplain Manager Stipend	2,400 per year
Certified Water Operator Stipend	2,400 per year
Certified Heath Inspector Stipend	2,400 per year
Insurance Co-Ordinator Stipend	2,400 per year
Steno Service Stipend	2,400 per year
Certified Public Accountant Stipend	10,000 per year

The salaries earned for each position listed above will be paid in twenty-six (26) installments to be paid every two weeks as set by the Treasurer's office.

For new employees hired into these positions, the City Council may pay said positions a lower annual salary.

Salaries of part-time employees provided herein shall remain in full force and effect, subject to the unrestricted right of the Mayor and City Council to alter, amend, reduce or increase salaries and benefits of these part-time employees, who are not subject to any collective bargaining agreement in subsequent budget years.

SECTION 4. Legislative Secretaries

It is the policy of the City of Calumet City, Cook County, Illinois, that the seven (7) elected Aldermen are entitled to legislative secretaries. An annual amount of \$12,000 is allocated to each Alderman for his/her legislative secretaries effective May 1, 2021.

SECTION 5. Comp Time

As management and exempt employees, during the tenure of their length of service under this ordinance they shall not be entitled to comp time. Department heads shall retain whatever comp time or other benefits permitted by the collective bargaining agreements of the City relative to their employment prior to becoming a department head. Payment of comp time or other benefits permitted by the collective bargaining agreements of the City relative to their employment prior to becoming a department head will be paid at the rank attained at the time prior to appointment. All comp time will be paid at the time of separation of employment, if said separation does not involve termination for cause.

SECTION 6. Insurance

To the extent that insurance is not covered under the collective bargaining agreement, the City shall continue to make available to individuals eligible to be covered under Sections 1 (Group A) and Section 2 of this ordinance as well as the positions of Finance Director, Corporation Counsel and Office of Professional Standards – Director/FOIA Officer and their dependents, substantially similar group health and hospitalization insurance, dental insurance and life insurance coverage and any benefits that exist at the time of passage of this ordinance.

The City retains the right to elect a different insurance carrier, provide coverage through "HMO" systems or self-insure. It is the intent of this ordinance that such benefits shall be covered and shall not be terminated except as permitted by law. The City Council may, by a majority vote, approve improved insurance benefits for those employees covered under Sections 1 (Group A) and Section 2 at any time during the term of this and subsequent ordinances.

The City shall deduct from said individuals' salaries for Health and Hospitalization insurance effective May 1, 2009. Said deduction will be done on a monthly basis, depending upon the type of coverage. Effective January 1, 2020, employees selecting HMO coverage shall contribute \$180.00 per month for single coverage and \$200.00 per month for family coverage toward the cost of the premium. If the employees should select "HMO - Blue Advantage" the monthly premium for single would be \$170.00 per month and family \$180.00 per month toward the cost of the premium. Employees selecting PPO coverage shall contribute 20.0% of the cost of the premium, whether electing single or family coverage. Premium adjustments for PPO are made each August 1, based on Blue Cross Blue Shield's cost equivalent premium.

Individuals covered under this section, who have provided fifteen (15) years of service to the City and who reached the age of fifty (50), or reach the age of 50 in any calendar year of which this ordinance is in effect, may upon notice of the individual's intent to retire or separate from service, request to participate in the City's health and dental insurance coverage after retirement or separation of service and will pay the same contribution rate as active employees under this ordinance including any future adjustments. To remain eligible, retired or separated individuals must continue to make their contribution payments. Individuals will continue to make contribution payments for insurance coverage until such time as the retired or separated individuals reaches Medicare coverage age, at which time the retiree or separated individuals shall be eligible for any then existing supplemental insurance program paid by the City. Employees who are discharged for cause or who are found guilty of a crime involving honesty, trust, moral turpitude or any fiduciary relationship will not be eligible for this benefit.

The City shall supply each individual covered under this section a life insurance policy of Twenty Thousand (\$20,000) dollars while an active employee and Five Thousand (\$5,000) once the employee has retired.

SECTION 7. Sick Days

It is the policy of the City of Calumet City, Cook County, Illinois, that eligible individuals who are covered under Sections 1 (Group A) and Section 2 of this ordinance and which are classified as full-time employees shall accrue one (1) day (8 hours) of sick-time for each month worked. Said sick-time will be accounted for in the personnel office. When one of the above mentioned individuals uses a sick day, said time reports should designate when a sick day is being used. For extended non-occupational injuries or illness's said individuals covered under this section will continue to be paid from the number of unpaid accrued sick days they have accumulated. In no event, shall said individuals be paid beyond those accumulated sick days.

If said individuals need to extend sick day pay beyond what they have accumulated, then they can petition the Council for additional time off with pay. The Council can approve additional time-off with pay for a maximum period of six months. When said individual does return to work under these circumstances new sick days accumulated will be offset by those days paid when the City Council granted additional time off.

If an individual included in this section resigns or is terminated, said individual will not be entitled to buy-back of any unused sick days earned while covered under this ordinance.

For full-time employees that are assigned to one of the positions covered under this

ordinance and prior to new assignment, if they were part of a collective bargaining unit, sick days accumulated under the collective bargaining agreement will be frozen at the time of positional change and computation of sick days will be determined at the hourly rate of the individuals rank attained prior to being appointed to a full-time position (Sections 1 (Group A) and Section 2) covered under this ordinance. Any sick days used will first be subtracted from the accumulated days earned under their new position, and only after all accumulated days earned under the new position have been used, can the accumulated days earned under their old position be used.

SECTION 8. Longevity

All individuals under Sections 1 (Group A – Except the Police Chief) and Section 2 (Except the Assistant Chief Police) will be eligible for longevity pay. Longevity pay will be determined by the number of years served in the positions covered above. The years served will be determined by the number of years they have served in their current positions. Other positions held by the employee working for the City, will not count toward years of service (Example – If an employee served 3 years as the Purchasing Director and then is moved to a new position under this ordinance, the three years served will not count toward years of service for his/her new position.

The longevity schedule is listed below. The City agrees to pay this additional percentage of the employee’s annual base salary, according to the following schedule:

End of three (3) years of service	9%
End of six (6) years of service	12%
End of nine (9) years of service	15%
End of twelve (12) years of service	18%
End of fifteen (15) years of service	21%
End of eighteen (18) years of service	24%
End of twenty (20) years of service	27%

SECTION 9. Severance Pay

All management and full-time employees under Section 1 (Group A) and Section 2 of this Ordinance shall be entitled to one month's severance pay upon the City terminating said individuals. If an employee retires no severance pay will be due. If individuals continue employment with the City, but in a different job title, then no severance pay will be due. The City also retains the right to withhold said payment for just cause.

SECTION 10. Vacation Pay/Personal Days

All individuals under Sections 1 (Group A) and Section 2 and who are paid an annual salary shall be designated as full-time employees and shall be entitled to vacation time with pay pursuant to the following schedule:

End of six months	(1) one week
Start of second year	(2) two weeks
End of 5th year	(3) three weeks
End of 10th year	(4) four weeks
End of 15th year	(5) five weeks
End of 20th year	(6) six weeks

All individuals may divide their vacation into (1) one-week segments. For all individuals who have separated time with the City and later return, shall be reinstated for their time earned while employed by the City for the purpose of the vacation schedule.

All individuals under Sections 1 (Group A) and Section 2 shall be entitled to 4 personal days per fiscal year. Unused personal days at the end of the fiscal year will be lost. No personal days can be carried forward.

SECTION 11. Repeal

All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SECTION 12. Effective Date

This Ordinance shall be in full force and effect immediately upon its passage to ensure that the health, safety and welfare of the residents of the City are duly protected and served.

SECTION 13. Legislative Act

This Ordinance and each of its terms shall be the effective legislative act of a home rule municipality without regard to whether such Ordinance should (a) contain terms contrary to the provisions of current or subsequent non-preemptive state law, or (b) legislate in a matter or regarding a matter not delegated to municipalities by state law. It is the intent of the Corporate Authorities of the City of Calumet City that the extent that the terms of this Ordinance should be inconsistent with any non-preemptive state law, that this Ordinance shall supersede state law in that regard within its jurisdiction.

Passed this 29th day of July, A.D., 2021




City Clerk

Approved by me this 29th day of July, A.D., 2021



Mayor

ATTEST:



City Clerk