

JOURNAL OF PROCEEDINGS

SPECIAL MEETING

City Council of the City of Calumet City

Cook County, Illinois

June 19, 2017

Call to Order The City Council of the City of Calumet City met in the City Council Chambers at City Hall in a special meeting on June 19, 2017 at 6:08 p.m. with Mayor Michelle Markiewicz Qualkinbush, present and presiding.

The Mayor there upon called the meeting to order and directed the City Clerk to call the roll of the Aldermen present.

ROLL CALL

PRESENT: 7 ALDERMEN: Navarrete, Wosczyński, Tillman, Williams, Gardner, Manousopoulos, Smith.

ABSENT: 0 ALDERMEN: None

Also present were City Clerk Nyota Figgs, City Treasurer Tarka, Finance Director J. Kasperek, Personnel Director J.R. Patton.

There being a quorum present, the meeting was called to order.

Accept meeting call: Alderman Smith moved, seconded by Alderman Manousopoulos, to accept the call of the meeting.

MOTION CARRIED

PUBLIC COMMENT: NONE

Public Hearing There was no public present for the Public Hearing.
Appropriation Ord.

Adopt Appropriation There was a brief discussion and changes were presented to the City
Ordinance Council by Finance Director John Kasperek.

Adopt Ordinance
For Appropriation

Alderman Manousopoulos moved, seconded by Alderman Smith to adopt the Ordinance Making Appropriation for all Corporate Purposes of the City of Calumet City for the fiscal year commencing May 1, 2017 and ending April 30, 2018.

ROLL CALL

YEAS: 4 ALDERMEN: Navarrete, Wosczyński, Tillman,
Manousopoulos.

NAYS: 3 ALDERMEN: Williams, Gardner, Smith.

MOTION CARRIED

Salary
Ordinance

Finance Director John Kasperek submitted the updated ordinance establishing the Salaries and other Fringe Benefits of Appointed Officials, Supervisory Personnel, and other Full-Time and Part-Time Employees not covered by a collective bargaining agreement for the City of Calumet City, Cook County, Illinois.

Adopt Salary
Ordinance

Alderman Manousopoulos moved, and seconded by Alderman Smith to adopt the ordinance establishing the Salaries and other Fringe Benefits of Appointed Officials, Supervisory Personnel, and other Full-Time and Part-Time Employees not covered by the collective bargaining agreement for the City of Calumet City, Cook County, Illinois.

ROLL CALL

YEAS: 7 ALDERMEN: Navarrete, Wosczyński, Tillman Williams, Gardner,
Manousopoulos, Smith.

NAYS: 0 ALDERMEN: None

MOTION CARRIED

ORDINANCE 17-21

**AN ORDINANCE MAKING APPROPRIATION FOR ALL CORPORATE
PURPOSES OF THE CITY OF CALUMET CITY FOR THE FISCAL
YEAR COMMENCING MAY 1, 2017 AND ENDING APRIL 30, 2018**

BE IT ORDAINED by the City Council of the City Calumet City, Cook County, Illinois as follows:

SECTION 1: That the following amounts, or so much thereof as may be authorized by law and as may be needed, be and the same are hereby appropriated for the fiscal year commencing May 1, 2017 and ending April 30, 2018.

SECTION 2: That the Mayor, City Clerk, City Treasurer and other officers of the City Government, according to their respective titles, shall administer the accounts appropriated in this ordinance, and they are hereby prohibited from increasing any salary or wage item herein prior to presentment of approval of any bill in excess of the appropriated amount, the City Treasurer shall notify the City Council that such bill will cause an excess. No such bill shall be a valid obligation unless approved by the City Council.

SECTION 3: That the salaries and wages stated herein are maximum amounts for each position. Newly hired and transferred personnel may be paid a lower rate, except positions covered by bargaining units. Where applicable the appropriation for wages and salaries include the amount deemed employer's contributions to IMRF, Police Pension Fund, or Fire Pension Fund.

SECTION 4: That the appropriation of amounts for the payment of "Unpaid Bills" or "Contract Liabilities" shall not be construed as an approval of any said bills or contract liabilities by the Council, but shall be regarded only as the provision of a fund for the payment thereof when said bills or contract liabilities have been found to be valid and legal obligations against the City of Calumet City and have been properly vouched and audited. Where applicable, the appropriation for wages and salaries include the amounts deemed employer's contributions to IMRF, Police Pension Fund or Fire Pension Fund.

ARTICLE I
GENERAL CORPORATE FUND
LEGISLATIVE DEPARTMENT

ACCOUNT NUMBER	<u>PERSONAL SERVICES</u>	Appropriation Amount
01010 51124	Regular Salary or Wages of Alderman	\$ 134,940.00
	SUB-TOTAL	<u>134,940.00</u>
	<u>OTHER SERVICES & CHARGES</u>	
01010 52300	Conference-Travel-Convention	17,500.00
01010 52301	Monthly Expense	58,800.00
01010 52321	Printing/Flyers/Postage - 1st Ward	5,000.00
01010 52322	Printing/Flyers/Postage - 2nd Ward	5,000.00
01010 52323	Printing/Flyers/Postage - 3rd Ward	5,000.00
01010 52324	Printing/Flyers/Postage - 4th Ward	5,000.00
01010 52328	Printing/Flyers/Postage - 5th Ward	5,000.00
01010 52326	Printing/Flyers/Postage - 6th Ward	5,000.00
01010 52327	Printing/Flyers/Postage - 7th Ward	5,000.00
01010 52333	Special Legislative Council	67,200.00
01010 52990	Ward Secretaries	84,000.00
	SUB-TOTAL	<u>262,500.00</u>
	TOTAL	<u>\$ 397,440.00</u>
	<u>EXECUTIVE DEPARTMENT</u>	
	<u>PERSONAL SERVICES</u>	
01021 51128	Mayor	\$ 113,727.00
01021 51196	Administrative Assistant to Mayor	70,040.00
01021 51200	Overtime	1,000.00
01021 51106	Clerk Typist	49,738.00
01021 51345	Special Legislative Council	9,600.00
01021 51501	Clothing Allowance	700.00
01021 51141	Liquor Control Commissioner	6,000.00
01021 51950	Buy-Back of Sick Days	1,100.00
	SUB-TOTAL	<u>251,905.00</u>
	<u>OTHER SERVICES & CHARGES</u>	
01021 52300	Convention, Seminars, Travel	5,128.00
01021 52301	Monthly Expense	8,400.00
01021 52320	Printing	1,500.00
	SUB-TOTAL	<u>15,028.00</u>
	<u>SUPPLIES</u>	
01021 53100	Office Supplies	3,000.00
	SUB-TOTAL	<u>3,000.00</u>
	<u>CAPITAL ITEMS</u>	
01021 55100	Equipment Purchases	-
	SUB-TOTAL	<u>-</u>
	TOTAL	<u>\$ 269,933.00</u>

CITY CLERK DEPARTMENT

		Appropriation	
		Amount	
01022	51143		83,098.00
01022	51144	\$	52,000.00
01022	51146		203,452.00
01022	51209		10,000.00
01022	51200		15,000.00
01022	51300		31,200.00
01022	51345		9,600.00
01022	51501		3,500.00
01022	51903		9,500.00
01022	51950		3,500.00
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	SUB-TOTAL		420,850.00
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	<u>OTHER SERVICES & CHARGES</u>		
01022	52126		30,000.00
01022	52133		30,000.00
01022	52300		5,128.00
01022	52301		8,400.00
01022	52350		500.00
01022	52354		15,000.00
01022	52390		12,000.00
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	SUB-TOTAL		101,028.00
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	<u>SUPPLIES</u>		
01022	53100		15,000.00
01022	53200		42,000.00
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	SUB-TOTAL		57,000.00
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	<u>CAPITAL ITEMS</u>		
01022	55100		-
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	SUB-TOTAL		-
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	TOTAL	\$	578,878.00
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PERSONNEL/PURCHASING DEPARTMENT

	<u>PERSONAL SERVICES</u>		
01023	51101	\$	86,020.00
01023	51148		49,537.00
01023	51106		49,537.00
01023	51132		77,683.00
01023	51133		60,385.00
01023	51211		2,400.00
01023	51501		1,400.00
01023	51950		2,000.00
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	SUB-TOTAL		328,962.00
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	<u>OTHER SERVICES & CHARGES</u>		
01023	52320		1,500.00
01023	52340		96,704.00
01023	52390		24,000.00
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	SUB-TOTAL		122,204.00
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	<u>SUPPLIES</u>		
01023	53100		2,000.00
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	SUB-TOTAL		2,000.00
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	TOTAL	\$	453,166.00
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FINANCE DEPARTMENT

		Appropriation	
		Amount	
01024	51152	\$	97,227.00
01024	51153		48,537.00
01024	51154		38,492.00
01024	51129		49,537.00
01024	51155		79,747.00
01024	51099		10,000.00
01024	51108		68,781.00
01024	51157		12,000.00
01024	51200		8,000.00
01024	51345		9,600.00
01024	51501		1,400.00
01024	51950		1,400.00
SUB-TOTAL			<u>424,721.00</u>
<u>OTHER SERVICES & CHARGES</u>			
01024	52300		5,128.00
01024	52301		8,400.00
01024	52320		8,000.00
01024	52340		300.00
01024	52350		1,500.00
01024	52360		300.00
01024	52390		4,000.00
SUB-TOTAL			<u>27,628.00</u>
<u>SUPPLIES</u>			
01024	53100		2,500.00
01024	53110		400.00
SUB-TOTAL			<u>2,900.00</u>
<u>CAPITAL ITEMS</u>			
01024	55100		2,000.00
SUB-TOTAL			<u>2,000.00</u>
TOTAL		\$	<u>457,249.00</u>

LEGAL DEPARTMENT

<u>PERSONAL SERVICES</u>			
01025	51304	\$	24,527.00
SUB-TOTAL			<u>24,527.00</u>
<u>OTHER SERVICES & CHARGES</u>			
01025	52200		1,000,000.00
01025	52201		20,000.00
01025	52202		5,000.00
SUB-TOTAL			<u>1,025,000.00</u>
TOTAL		\$	<u>1,049,527.00</u>

STREET & ALLEY DEPARTMENT

<u>PERSONAL SERVICES</u>			
01041	51158	\$	60,184.00
01041	51103		112,821.00
01041	51115		111,473.00
01041	51159		654,976.00
01041	51123		81,017.00
01041	51120		106,079.00
01041	51200		90,000.00
01041	51300		50,000.00
01041	51162	\$	65,000.00

		Appropriation Amount	
<u>PERSONAL SERVICES (CONT'D)</u>			
01041	51501	Clothing Allowance	\$ 13,200.00
01041	51950	Buy-Back of Sick Days	500.00
01041	51163	Vacation Buy Back	500.00
SUB-TOTAL			<u>1,345,750.00</u>
<u>OTHER SERVICES & CHARGES</u>			
01041	52119	Emergency Tree Cutting Service - P.W.	70,000.00
01041	52140	Tire/Alley Stone Disposal	4,000.00
01041	52141	Private Scavenger	2,200,000.00
01041	52320	Printing	500.00
01041	52341	Maintenance - Street & Alley	10,000.00
01041	52343	Maintenance - Building & Grounds	20,000.00
SUB-TOTAL			<u>2,304,500.00</u>
<u>SUPPLIES</u>			
01041	53100	Office Supplies	2,000.00
01041	53300	Supplies for Maintenance	5,000.00
01041	53303	Supplies for Maintenance of Street & Alleys	20,000.00
01041	53305	Traffic Safety Bumps	4,000.00
01041	52390	Training	1,000.00
01041	53410	Street Sign Paint & Material	35,000.00
01041	53425	Chemicals	7,000.00
01041	53440	Wearing Apparel	20,000.00
SUB-TOTAL			<u>\$ 94,000.00</u>
<u>VEHICLE EXPENSE</u>			
01041	54100	Oil	\$ 3,800.00
01041	54110	Tires & Tire Repairs	10,000.00
01041	54130	State Titles & Licenses	1,000.00
01041	54140	Supplies for Maintenance	70,000.00
01041	54150	Maintenance Service for Vehicles	20,000.00
SUB-TOTAL			<u>104,800.00</u>
<u>CAPITAL ITEMS</u>			
01041	55125	Equipment Leases	<u>165,738.00</u>
SUB-TOTAL			<u>165,738.00</u>
TOTAL			<u>\$ 4,014,788.00</u>

INSURANCE DEPARTMENT

		Appropriation	
		Amount	
01050	52131	Workman's Comp. Claims	\$ 1,000,000.00
		SUB-TOTAL	1,000,000.00
		<u>OTHER SERVICES & CHARGES</u>	
01050	52230	Fleet & Liability	400,000.00
01050	52240	Unemployment Claims Paid	20,000.00
01050	52270	Special Insurance Claims	100,000.00
01050	52271	Brokerage Fees	40,000.00
		SUB-TOTAL	560,000.00
		TOTAL	\$ 1,560,000.00

POLICE DEPARTMENT

		PERSONAL SERVICES	
01060	51164	Chief	\$ 154,897.00
01060	51165	Captains (3)	227,426.00
01060	51166	Lieutenants (4)	419,572.00
01060	51167	Sergeants (12)	1,216,816.00
01060	51105	Patrolmen (69)	5,721,903.00
01060	51169	Chief's Secretary	49,738.00
01060	51179	Communication Clerks/Matrons (16)	812,409.00
01060	51109	Records Clerks (7)	322,819.00
01060	51111	Assistant Chief (1)	142,202.00
01060	51113	Communications Supervisor	56,814.00
01060	51172	Records Supervisor	54,038.00
01060	51173	Federal Task Force Reimbursement	35,000.00
01060	51121	911 Communications Director (1)	67,799.00
01060	51175	Animal Control Officer (1)	53,968.00
01060	51126	Animal Control Helper (1)	53,968.00
01060	51127	Part-Time Telecommunicators	7,500.00
01060	51200	Overtime Pay	580,000.00
01060	51176	Reserve/Detention Officers	40,000.00
01060	51400	T.F. North - Secondary Employment/Special Events	25,000.00
01060	51402	C.M.P.D. - Secondary Employment/Special Events	80,000.00
01060	51405	Library - Secondary Employment/Special Events	15,000.00
01060	51409	Holy Cross Cemetary	6,000.00
01060	51500	Court Pay	150,000.00
01060	51177	Sworn Officers Clothing Allow	88,000.00
01060	51501	Desk Clerk / Matrons Clothing Allow	16,000.00
01060	51178	IDOT Grant - Speed	213,400.00
01060	51504	Reserve Officer Clothing Allow	2,000.00
01060	51950	Buy-Back of Sick Days	115,000.00
01060	51952	Vacation Pay	50,000.00
		SUB-TOTAL	\$ 10,777,269.00

		Appropriation	
		Amount	
<u>OTHER SERVICES & CHARGES</u>			
01060	52300	Conference/Travel/Convention	\$ 6,000.00
01060	52320	Printing	5,000.00
01060	52336	Pole Camera Maint Yrly Fee	15,000.00
01060	52345	Maintenance Service-Building (Outside Firms)	112,000.00
01060	52338	Maintenance - Animal Ctrl Building	5,000.00
01060	52350	Memberships	1,000.00
01060	52390	Training	45,000.00
01060	52421	Prisoners' Meals	3,400.00
01060	52430	Professional Services	27,000.00
01060	52487	Animal Control Pick-up	20,000.00
01060	52488	Veterinarian & Impounding	2,700.00
01060	52491	Crime Free Housing	1,500.00
01060	52489	Rapid Deployment Related Exp	3,000.00
01060	52506	G.R.E.A.T. Related Expense	2,000.00
01060	52509	Gun Buy Back Program	2,500.00
01060	52515	Strike Force Exepnses	25,000.00
01060	52990	Miscellaneous Services	15,000.00
SUB-TOTAL			<u>291,100.00</u>
<u>SUPPLIES</u>			
01060	53100	Office Supplies	4,500.00
01060	53110	Books, Magazines, and Maps	1,200.00
01060	53304	Supplies for Maintenance-Other Equipment	8,000.00
01060	53310	Medical and Lab Supplies	5,000.00
01060	53311	Ammunition and Targets	25,000.00
01060	53401	Animal Control Supplies	5,272.00
		Canine Care	3,000.00
SUB-TOTAL			<u>51,972.00</u>
<u>VEHICLE</u>			
01060	54110	Tires and Tire Repairs	20,000.00
01060	54130	State Titles and Licenses	4,600.00
01060	54140	Supplies for Maintenance	50,000.00
01060	54150	Maintenance Service Vehicle (Outside Vendor)	20,000.00
01060	54152	Traffic Accident Repairs	30,000.00
01060	54160	Car Washes	4,000.00
SUB-TOTAL			<u>128,600.00</u>
<u>CAPITAL ITEMS</u>			
01060	55100	Equipment Purchases	100,000.00
01060	55115	Ballistic Vests	20,000.00
01060	55125	Equipment Leases	165,000.00
SUB-TOTAL			<u>285,000.00</u>
TOTAL BEFORE ALLOCATION TO SPECIAL SERVICE AREA FUND			11,533,941.00
LESS: Portion of Public Safety Expenses To Be Charged To The Special Service Area Fund			<u>(200,000.00)</u>
TOTAL			<u>\$ 11,333,941.00</u>

PARTMENT OF INSPECTIONAL SERVICES

		Appropriation	
		Amount	
<u>PERSONAL SERVICES</u>			
01069	51171	Director of Inspectional Services/Building Comm.	\$ 86,020.00
01069	51212	Bldg. Comm. & Zoning Adm/Deputy Director	86,020.00
01069	51184	Clerk/Typist (5)	226,492.00
01069	51139	Office Manager	54,271.00
01069	51116	Health Inspector	59,907.00
01069	51117	Electrical Inspector	60,186.00
01069	51118	Inspectors (7)	375,322.00
01069	51119	Fair Housing Administrator	72,263.00
01069	51195	Executive Assistant	36,000.00
01069	51198	Crime Free Housing Adminstrator	65,455.00
01069	51199	License Inspector	49,729.00
01069	51200	Overtime	10,000.00
01069	51205	Part-Time Clerk	10,000.00
01069	51302	Plumbing Inspector	28,120.00
01069	51501	Clothing Allowance	6,000.00
01069	51950	Buy Back of Sick Days	1,200.00
SUB-TOTAL			<u>1,226,985.00</u>
<u>OTHER SERVICES & CHARGES</u>			
01069	52312	Housing Authority Committee (\$100.00 per member per meeting)	1,000.00
01069	52314	Floodplain Management Committee (\$100.00 per member per meeting)	1,000.00
01069	52315	Floodplain Manager Stipend	2,400.00
01069	52300	Conference & Travel (IML)	1,500.00
01069	52320	Printing	14,000.00
01069	52345	Maintenance Service - Building	5,000.00
01069	52366	Rental-Sidwell Books	500.00
01069	52393	BOCA Certification/Training	6,000.00
01069	52391	Inspector Equipment	5,000.00
01069	52392	Flood Plain/CRS Cert. Program	3,700.00
SUB-TOTAL			<u>40,100.00</u>
<u>SUPPLIES</u>			
01069	53100	Office Supplies	6,000.00
01069	53440	Wearing Apparel	1,000.00
SUB-TOTAL			<u>7,000.00</u>
<u>VEHICLE EXPENSES</u>			
01069	54115	Maintenance & Tires	3,000.00
SUB-TOTAL			<u>3,000.00</u>
<u>CAPITAL ITEMS</u>			
01069	55125	Equipment Leases	43,290.00
SUB-TOTAL			<u>43,290.00</u>
TOTAL			<u>\$ 1,320,375.00</u>

FIRE DEPARTMENT

		Appropriation	
		Amount	
	<u>PERSONAL SERVICES</u>		
01070	51164	Chief	\$ 166,259.00
01070	51165	Captains (6)	638,101.00
01070	51166	Lieutenants (3)	290,598.00
01070	51186	Engineers (9)	792,727.00
01070	51187	Fire Fighters (36)	2,686,863.00
01070	51129	Secretary	49,738.00
01070	51107	Deputy Chief	130,461.00
01070	51118	Inspectors	50,000.00
01070	51189	Holiday Pay	341,510.00
01070	51190	Step-Up Pay	28,000.00
01070	51200	Overtime	350,000.00
01070	51192	Records & Billing Technician	49,538.00
01070	51501	Clothing Allowance	1,400.00
01070	51900	Paramedics	169,600.00
01070	51950	Buy-Back of Sick Days	2,000.00
01070	51163	Vacation Buy - Out	100,000.00
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		SUB-TOTAL	5,846,795.00
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	<u>OTHER SERVICES & CHARGES</u>		
01070	52300	Conference/Travel/Convention	2,000.00
01070	52310	Meeting Expense	300.00
01070	52320	Printing	375.00
01070	52342	Maintenance - Other Equipment	3,750.00
01070	52345	Maintenance - Building	20,000.00
01070	52355	Fire Station Training - Bldg Maint	8,000.00
01070	52350	Memberships	1,885.00
01070	52360	Subscriptions	1,350.00
01070	52390	Training	40,000.00
01070	52514	Psychological Testing/Counseling	1,000.00
01070	52510	Fire Prevention & Arson Bureau	7,500.00
01070	52513	Foreign Fire Insurance	30,000.00
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		SUB-TOTAL	116,160.00
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	<u>SUPPLIES</u>		
01070	53100	Office Supplies	1,200.00
01070	53306	Supplies for Maintenance/Building	1,500.00
01070	53405	Specialty Equipment	375.00
01070	53421	Cleaning and Sanitation Supplies	6,000.00
01070	53440	Wearing Apparel	32,000.00
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		SUB-TOTAL	41,075.00
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	<u>VEHICLE EXPENSE</u>		
01070	54110	Tires and Tire Repair	500.00
01070	54140	Supplies for Maintenance-Vehicles	500.00
01070	54150	Maintenance Service-Vehicles	1,500.00
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		SUB-TOTAL	2,500.00
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	<u>CAPITAL ITEMS</u>		
01070	55101	FEMA Fire Act Grant	172,000.00
01070	55102	Small Equipment Grants	-
01070	55601	Fire Training Facility	144,000.00
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		SUB-TOTAL	316,000.00
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		TOTAL BEFORE ALLOCATION TO SPECIAL SERVICE AREA FUND	6,322,530.00
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		LESS: Portion Of Public Safety Expenses To Be Charged To The Special Service Area Fund	(100,000.00)
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		TOTAL	\$ 6,222,530.00
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EMERGENCY SERVICE & DISASTER AGENCY

		Appropriation	
		Amount	
<u>PERSONAL SERVICES</u>			
01071	51101	Director	\$ 30,056.00
01071	51129	Secretary	13,339.00
01071	51306	Emergency Service Patrol	30,000.00
SUB-TOTAL			<u>73,395.00</u>
<u>OTHER SERVICES & CHARGES</u>			
01071	52342	Maintenance Service-Other Equipment	3,000.00
01071	52350	Memberships	100.00
SUB-TOTAL			<u>3,100.00</u>
<u>SUPPLIES</u>			
01071	53100	Office Supplies	375.00
01071	53300	Supplies for Maintenance	375.00
01071	53310	Medical and Laboratory Supplies	1,000.00
01071	53304	Supplies for Maintenance-Other Equipment	1,500.00
01071	53440	Wearing Apparel	750.00
SUB-TOTAL			<u>4,000.00</u>
<u>VEHICLE EXPENSE</u>			
01071	54110	Tires & Tire Repair	750.00
01071	54130	State Titles & Licenses	500.00
01071	54140	Supplies for Maintenance	4,000.00
01071	54150	Maintenance Service-Vehicles (Outside Ser.)	4,500.00
SUB-TOTAL			<u>9,750.00</u>
<u>CAPITAL ITEMS</u>			
01071	55100	Equipment Purchases	-
SUB-TOTAL			<u>-</u>
TOTAL			<u>\$ 90,245.00</u>

COMMUNITY & ECONOMIC DEVELOPMENT DEPARTMENT

<u>PERSONAL SERVICES</u>			
01085	51194	Economic Coordinator	\$ 87,402.00
01085	51195	Administrative Assistant	28,000.00
SUB-TOTAL			<u>115,402.00</u>
<u>OTHER SERVICES & CHARGES</u>			
01085	52300	Conference/Travel/Convention	4,000.00
01085	52310	Meeting Expense	1,500.00
01085	52320	Printing/Photocopying	1,500.00
01085	52350	Memberships	3,000.00
01085	52390	Training	700.00
01085	52430	Professional Services	7,000.00
01085	52501	Enterprise Zone Expense	26,537.00
01085	52502	Marketing City Property	5,000.00
SUB-TOTAL			<u>49,237.00</u>
<u>SUPPLIES</u>			
01085	53100	Office Supplies	2,000.00
SUB-TOTAL			<u>2,000.00</u>
TOTAL			<u>\$ 166,639.00</u>

POLICE & FIRE COMMISSION

		Appropriation	
		Amount	
01091	51129	Secretary	\$ 16,339.00
		SUB-TOTAL	16,339.00
<u>OTHER SERVICES & CHARGES</u>			
01091	52300	Conference/Travel/Convention	5,100.00
01091	52310	Meeting Expense (\$185.75 per meeting)	28,000.00
01091	52325	Legal Advertising	14,000.00
01091	52329	Court Reporters	500.00
01091	52350	Memberships	400.00
01091	52526	Testing	18,750.00
01091	52527	Polygraph Testing	4,000.00
01091	52529	Psychological Testing	5,300.00
01091	52530	ADA Policies	1,000.00
01091	52531	Physical Testing	6,750.00
01091	52532	Police Promotion Oral Exams	12,000.00
		SUB-TOTAL	95,800.00
<u>SUPPLIES</u>			
01091	53100	Office Supplies	900.00
		SUB-TOTAL	900.00
		TOTAL	\$ 113,039.00

ZONING BOARD OF APPEALS

<u>PERSONAL SERVICES</u>			
01093	52310	Zoning Board Meeting (6) Members @ \$100.00 (Chairman @ \$125.00, Secretary @ \$110.00)	\$ 2,500.00
01093	52329	Court Reporters	500.00
		TOTAL	\$ 3,000.00

POLICE PENSION BOARD

<u>OTHER SERVICES & CHARGES</u>			
01096	52310	Meeting Expense - City's appointees (\$100.00 per meeting)	\$ 1,100.00
		TOTAL	\$ 1,100.00

SPECIAL CORPORATE FUND

		Appropriation	
		Amount	
<u>PERSONAL SERVICES</u>			
01099	51201	Union Health & Welfare	\$ 550,200.00
01099	51130	Health, Life, & Dental Insurance Premium	5,020,000.00
01099	51134	Finance Director	151,500.00
01099	51135	Office of Prof. Stds. Dir/Ins Investigator/FOIA Officer	24,000.00
01099	51137	Health Commissioner	16,194.00
01099	51138	Pharmaceutical Commissioner	13,130.00
SUB-TOTAL			<u>5,775,024.00</u>
<u>OTHER SERVICES & CHARGES</u>			
01099	52009	Gasoline	310,000.00
01099	52008	Electricity	390,000.00
01099	52012	Utilities Purchased - Gas	5,000.00
01099	52020	Telephone	400,000.00
01099	52030	Postage	60,000.00
01099	52325	Legal Advertising	3,000.00
01099	52351	Printing - Newsletters	55,000.00
01099	52353	Memberships - IML-Smma-iscmm-Divercity- Southland CC - ICSC	44,000.00
01099	52600	Engineering & Architect Services	90,000.00
01099	52610	Auditing-Accounting	60,000.00
01099	52630	Computer Maintenance	45,000.00
01099	52640	City Hall Remodeling	20,000.00
01099	52642	Beautification Program	50,000.00
01099	52662	Resource Center Grant	5,000.00
01099	52664	V.F.W. Grant	10,000.00
01099	52665	American Legion Grant	10,000.00
01099	52666	Historical Society Grant	5,000.00
01099	52681	African American History	5,000.00
01099	52682	Hispanic American Heritage	5,000.00
01099	52683	Polish American Heritage	5,000.00
01099	52694	ITEP 2014 Bike Path Grant	191,110.00
01099	52695	Invest in Cook County Grant	248,000.00
01099	52696	Contractual Obligations	600,000.00
01099	52689	IDOT Street Resurfacing Grant	844,000.00
01099	52701	McKinney Center Grant	2,500.00
01099	52702	Calumet City Chargers	2,500.00
01099	52703	Calumet City Youth Org. Grant	2,500.00
01099	52704	Fireworks/Festivals	10,000.00
01099	52705	Calumet City Thunderbolts	2,500.00
01099	52706	Business Tax District Expenses	20,000.00
01099	52722	Neighborhood Dev Programs Ward 1	5,000.00
01099	52723	Neighborhood Dev Programs Ward 2	5,000.00
01099	52724	Neighborhood Dev Programs Ward 3	5,000.00
01099	52725	Neighborhood Dev Programs Ward 4	5,000.00
01099	52726	Neighborhood Dev Programs Ward 5	5,000.00
01099	52727	Neighborhood Dev Programs Ward 6	5,000.00
01099	52728	Neighborhood Dev Programs Ward 7	5,000.00
01099	52729	Neighborhood Dev Programs Mayor	5,000.00
01099	52730	Neighborhood Dev Programs Treasurer	5,000.00
01099	52731	Neighborhood Dev Programs City Clerk	5,000.00
01099	52990	Miscellaneous	400,000.00
SUB-TOTAL			<u>3,950,110.00</u>
<u>CAPITAL ITEMS</u>			
01099	55100	Equipment Purchases	-
01099	55106	Pole Cameras	25,000.00
01099	55120	Computer System Upgrades	100,000.00
01099	55124	Telephone System Network & Wiring Upgrade	28,000.00
SUB-TOTAL			<u>153,000.00</u>
TOTAL			<u>\$ 9,878,134.00</u>
GRAND TOTAL			<u>\$ 37,909,984.00</u>

ARTICLE II

SECTION 1: That the following amounts, or so much thereof as may be authorized by law and as may be needed, be and the same are hereby appropriated for the Library Purposes of the City of Calumet City for the fiscal year May 1, 2017 and ending April 30, 2018.

SECTION 2: That the Mayor, City Clerk, City Treasurer and other officers of the City Government, according to their respective titles, shall administer the accounts appropriated in this Ordinance, and they are hereby prohibited from incurring any liabilities against any account and from changing any salary or wage item herein.

SECTION 3: That the appropriation of amounts for the payment of "Unpaid Bills" or "Contract Liabilities" shall not be construed as an approval of any said bills or contract liabilities by the Council, but shall be regarded only as the provision of a fund for the payment thereof when said bills or contract liabilities have been found to be valid and legal obligations against the City of Calumet City and have been properly vouched and audited.

LIBRARY FUND

ACCOUNT NUMBER	PERSONAL SERVICES	Appropriation Amount
02007 51202	Administrative Personnel Salaries (2)	\$ 115,000.00
02007 51203	Librarians' Salaries (5)	245,000.00
02007 51204	Full-Time Assistants' Salaries (7)	205,000.00
02007 51168	Custodial Services (1)	27,000.00
02007 51205	Part-Time Clerical (24)	310,000.00
02007 51206	Health, Life & Dental Insurance	110,000.00
02007 51131	Dental Insurance	4,500.00
02007 51160	Workers' Compensation Insurance	10,000.00
02007 51170	Unemployment Compensation Ins.	10,000.00
02007 51180	Pension Contributions - IMRF	100,000.00
02007 51181	Pension Contributions - FICA	100,000.00
02007 51361	Prof Development/Travel - Board	6,000.00
02007 51362	Prof Development/Travel - Staff	10,000.00
02007 51363	Professional Recruitment	1,000.00
	SUB-TOTAL	<u>1,253,500.00</u>
	<u>OTHER SERVICES & CHARGES</u>	
02007 52011	Utilities - Electric	40,000.00
02007 52020	Telephone/Communications	15,000.00
02007 52030	Postage	14,000.00
02007 52132	Damaged Books Library	3,000.00
02007 52147	Special Materials Expense	2,000.00
02007 52149	Public Computer Workshops	15,000.00
02007 52150	Tech Center Supplies	18,000.00
02007 52260	Fire & Extended Insurance	30,000.00
02007 52262	Contingency	40,000.00
02007 52320	Printing	4,000.00
02007 52316	Cleaning Service	25,000.00
02007 52342	Maintenance - Other Equipment	\$ 25,000.00

<u>OTHER SERVICES & CHARGES (CONT'D)</u>			<u>Amount</u>
02007	52345	Maintenance - Building	\$ 50,000.00
02007	52346	Security	22,000.00
02007	52350	Memberships	5,000.00
02007	52610	Audit	1,000.00
02007	52614	Automation Software	6,000.00
02007	52615	Automation	60,000.00
02007	52616	CD Rom/Online Databases - A.S.	30,000.00
02007	52980	Fire Alarm Systems	4,000.00
02007	52981	Professional Contractual Services	17,000.00
02007	52125	Legal Fees	10,000.00
02007	52983	Public Information	20,000.00
02007	52361	Service Fees	3,000.00
02007	52991	ADA Compliance	1,000.00
SUB-TOTAL			<u>460,000.00</u>
<u>SUPPLIES</u>			
02007	53100	Office Supplies	10,000.00
02007	53101	Employee Portion Insurance	15,000.00
02007	53108	Professional Collection	1,000.00
02007	53109	Adult Services - Books	124,000.00
02007	53107	Youth Services - Books	55,000.00
02007	53111	Periodicals	20,000.00
02007	53112	Audio-Visual Materials - Adult	45,000.00
02007	53114	Audio-Visual Materials - Youth	12,000.00
02007	53115	Library Supplies	26,500.00
02007	53117	Administrative - Programming	8,000.00
02007	53118	Adult Services - Programming	9,000.00
02007	53119	Youth Services - Programming	12,000.00
02007	53120	Video-Adult Services	25,000.00
02007	53121	Video-Youth Services	9,500.00
02007	53122	In House Material Sales	3,000.00
02007	53306	Building Maintenance Supplies	15,000.00
SUB-TOTAL			<u>390,000.00</u>
<u>BUILDING/MAINTENANCE FUND</u>			
02007	54103	Building & Maintenance Fund	100,000.00
02007	54101	Repayment of Bond Issued by Calumet City	100,000.00
SUB-TOTAL			<u>200,000.00</u>
<u>CAPITAL ITEMS</u>			
02007	55100	Equipment/Furniture Purchases	60,000.00
02007	55130	Capital Improvements	60,000.00
SUB-TOTAL			<u>120,000.00</u>
<u>GRANT EXPENSE</u>			
02007	56100	State Grants	30,000.00
02007	56110	E Rate Grant	16,000.00
SUB-TOTAL			<u>46,000.00</u>
GRAND TOTAL			<u>\$ 2,469,500.00</u>

ARTICLE III

SECTION 1: That the following amounts, or so much thereof as may be authorized by law and as may be needed, be and the same are hereby appropriated for the Water and Sewer Fund of the City of Calumet City for the fiscal year beginning May 1, 2017 and ending April 30, 2018.

SECTION 2: That the Mayor, City Clerk, City Treasurer and the other officers of the City Government, according to their respective titles, shall administer the accounts appropriated in this Ordinance, and they are hereby prohibited from incurring any liabilities against any account from changing any salary or wage item herein.

SECTION 3: That the salaries and wages stated herein are maximum amounts for each position. Newly hired and transferred personnel may be paid a lower rate, except positions covered by bargaining units. Where applicable the appropriation for wages and salaries include the amount deemed employer's contributions to IMRF, Police Pension Fund or Fire Pension Fund.

SECTION 4: That the appropriation of amounts for the payment of "Unpaid Bills" or "Contract Liabilities" shall not be construed as an approval of any said bills or contract liabilities by the Council, but shall be regarded only as the provision of a fund for the payment thereof when said bills or contract liabilities have been found to be valid and legal obligations against the City of Calumet City and have been properly vouchered and audited. Where applicable, the appropriation for wages and salaries include the amounts deemed employer's contributions to IMRF, Police Pension Fund or Fire Pension Fund.

WATER AND SEWER FUND

ACCOUNT NUMBER	<u>PERSONAL SERVICES</u>	Appropriation Amount
03036 51100	Water/Sewer Commissioner	\$ 60,184.00
03036 51150	Servicemen (5)	252,436.00
03036 51103	General Office Clerks (3)	135,665.00
03036 51104	Maintenance Personnel (4)	271,980.00
03036 51109	Record Clerk (1)	57,267.00
03036 51123	Working Foreman (2)	157,807.00
03036 51115	Mechanic (1)	57,085.00
03036 51120	Equipment Operator (1)	51,691.00
03036 51161	Helpers (7)	335,706.00
03036 51130	Health - Life - Dental Insurance	25,000.00
03036 51201	Union, Health & Welfare	348,600.00
03036 51160	Workmen's Comp Ins & Services	10,000.00
03036 51200	Overtime	85,000.00
03036 51170	Unemployment Compensation	1,000.00
03036 51443	General Liability Insurance	100,000.00
03036 51501	Clothing Allowance	7,700.00
03036 51950	Buy Back of Sick Days	3,000.00
	SUB-TOTAL	<u>1,960,121.00</u>
	<u>OTHER SERVICES & CHARGES</u>	
03036 52013	Utilities Purchased - Gas	5,000.00
03036 52011	Utilities Purchased - Electric	40,000.00
03036 52020	Telephone	60,000.00
03036 52030	Postage	65,000.00
03036 52102	Supplemental Sewer Repair Work	115,000.00
03036 52101	Sewer Maintenance Repair	300,000.00
03036 52103	Maint. Of Sewer Pumps	40,000.00
03036 52104	Catch Basins - 1st Ward	10,000.00
03036 52105	Catch Basins - 2nd Ward	10,000.00
03036 52106	Catch Basins - 3rd Ward	10,000.00
03036 52107	Catch Basins - 4th Ward	10,000.00
03036 52108	Catch Basins - 5th Ward	10,000.00
03036 52109	Catch Basins - 6th Ward	10,000.00
03036 52110	Catch Basins - 7th Ward	\$ 10,000.00

		Appropriation	
		Amount	
<u>OTHER SERVICES & CHARGES (CONT'D)</u>			
03036	52111	Sewer System Investigations	\$ 200,000.00
03036	52122	Sewer System Rehabilitation	300,000.00
03036	52123	Catch Basins - Mayor	10,000.00
03036	52311	Certified Water Operator Stipend	4,800.00
03036	52320	Printing	15,000.00
03036	52344	Maintenance - Buildings	10,000.00
03036	52124	State Street Pump Station	50,000.00
03036	52331	Greenbay Avenue Pump Station	15,000.00
03036	52347	Lincoln Avenue Pump Station	15,000.00
03036	52348	Maintenance - Water Pumps	10,000.00
03036	52349	Maint Svc - Mains/Valves/Hydrants	850,000.00
03036	52332	Maintenance of Reservoirs	150,000.00
03036	52350	Memberships	525.00
03036	52356	Maint. Ret. Ponds- Stateline	15,000.00
03036	52359	Maint. Ret. Ponds- Yates	100,000.00
03036	52364	Maint. Ret. Ponds- Superior	10,000.00
03036	52370	Data Processing	4,000.00
03036	52390	Training	5,000.00
03036	52474	Water Purchases	5,100,000.00
03036	52477	Water Testing	18,000.00
03036	52475	IEPA Loan Repayments	22,609.00
		SUB-TOTAL	<u>7,599,934.00</u>
<u>SUPPLIES</u>			
03036	53100	Office Supplies	12,000.00
03036	53300	Supplies for Maintenance	10,000.00
03036	53346	Supplies - Maint / Water Pumps	2,500.00
03036	53408	New Meters / Hydrants	5,000.00
03036	53425	Chemicals	2,500.00
03036	53440	Wearing Apparel	6,000.00
03036	53450	Levee Maintenance	60,000.00
03036	53451	Board Up Costs	10,000.00
03036	53452	State Mandates	25,000.00
		SUB-TOTAL	<u>133,000.00</u>
<u>VEHICLE EXPENSE</u>			
03036	54110	Tires & Tire Repair	1,400.00
03036	54140	Supplies for Maintenance	5,000.00
03036	54150	Maintenance Service - Vehicles	20,000.00
		SUB-TOTAL	<u>26,400.00</u>
<u>CAPITAL ITEMS</u>			
03036	55100	Equipment Purchases	100,000.00
03036	55126	Upgrade of Water/Sewer Lines	500,000.00
		SUB-TOTAL	<u>600,000.00</u>
		GRAND TOTAL	<u>\$ 10,319,455.00</u>

ARTICLE IV

SECTION 1: That the following amounts, or so much thereof, as may be authorized by law and as may be needed, by and the same are hereby appropriated for the Illinois Municipal Retirement Fund of the City of Calumet City for the fiscal year beginning May 1, 2017 and ending April 30, 2018.

SECTION 2: That the Mayor, City Clerk, City Treasurer and the other officers of the City Government, according to their respective titles, shall administer from incurring any liabilities against any account from changing any salary or wage item herein.

SECTION 3: That the appropriation of amounts for the payment of "Unpaid Bills" or "Contract Liabilities" shall not be construed as an approval of any said bills or contract liabilities by the Council, but shall be regarded only as the provision of a fund for the payment thereof when said bills or contract liabilities have been found to be valid and legal obligations against the City of Calumet City and have been properly vouchered and audited.

ILLINOIS MUNICIPAL RETIREMENT FUND

<u>ACCOUNT NUMBER</u>	<u>PERSONAL SERVICES</u>	<u>Appropriation Amount</u>
06107 51180	Pension Contributions- Participating (IMRF)	\$ 1,000,000.00
06107 51181	Pension Contributions- Non Participating (FICA)	900,000.00
	GRAND TOTAL	<u>\$ 1,900,000.00</u>

ARTICLE V

SECTION 1: That the following amounts, or so much thereof, as may be authorized by law and as may be needed, be and the same are hereby appropriated for the Firefighters' Pension Fund of the City of Calumet City for the fiscal year beginning May 1, 2017 and ending April 30, 2018.

SECTION 2: That the Mayor, City Clerk, City Treasurer and the other officers of the City Government, according to their respective titles, shall administer the accounts appropriated by this Ordinance, and they are hereby prohibited from incurring any liabilities against any account from changing any salary or wage item herein.

SECTION 3: That the appropriation of amounts for the payment of "Unpaid Bills" or "Contract Liabilities" shall not be construed as an approval of any said bills or contract liabilities by the Council, but shall be regarded only as the provision of a fund for the payment thereof when said bills or contract liabilities have been found to be valid and legal obligations against the City of Calumet City and have been properly vouchered and audited.

FIREFIGHTERS' PENSION FUND

<u>ACCOUNT NUMBER</u>	<u>PERSONAL SERVICES</u>	<u>Appropriation Amount</u>
06307 51188	Pension Contributions - Participating	\$ 3,500,000.00
	GRAND TOTAL	<u>\$ 3,500,000.00</u>

ARTICLE VI

SECTION 1: That the following amounts, or so much thereof, as may be authorized by law and as may be needed, be and the same are hereby appropriated for the Policemen's Pension Fund of the City of Calumet City for the fiscal year beginning May 1, 2017 and ending April 30, 2018.

SECTION 2: That the Mayor, City Clerk, City Treasurer and the other officers of the City Government, according to their respective titles, shall administer the accounts appropriated by this Ordinance, and they are hereby prohibited from incurring any liabilities against any account from changing any salary or wage item herein.

SECTION 3: That the appropriation of amounts for the payment of "Unpaid Bills" or "Contract Liabilities" shall not be construed as an approval of any said bills or contract liabilities by the Council, but shall be regarded only as the provision of a fund for the payment thereof when said bills or contract liabilities have been found to be valid and legal obligations against the City of Calumet City and have been properly vouched and audited.

POLICEMEN'S PENSION FUND

ACCOUNT NUMBER	PERSONAL SERVICES	Appropriation Amount
06407 51188	Pension Contributions - Participating	\$ 4,400,000.00
	GRAND TOTAL	<u>\$ 4,400,000.00</u>

ARTICLE VII

SECTION 1: That the following amounts, or so much thereof, as may be authorized by law and as may be needed, be and the same are hereby appropriated for the Ambulance/Paramedic Fund of the City of Calumet City for the fiscal year beginning May 1, 2017 and ending April 30, 2018.

SECTION 2: That the Mayor, City Clerk, City Treasurer and the other officers of the City Government, according to their respective titles, shall administer the accounts appropriated by this Ordinance, and they are hereby prohibited from incurring any liabilities against any account from changing any salary or wage item herein.

SECTION 3: That the appropriation of amounts for the payment of "Unpaid Bills" or "Contract Liabilities" shall not be construed as an approval of any said bills or contract liabilities by the Council, but shall be regarded only as the provision of a fund for the payment thereof when said bills or contract liabilities have been found to be valid and legal obligations against the City of Calumet City and have been properly vouched and audited.

AMBULANCE/PARAMEDIC FUND

ACCOUNT NUMBER	OTHER SERVICES & CHARGES	Appropriation Amount
06607 52020	Telephone	\$ 12,000.00
06607 52480	Paramedic and EMT-A Training	31,000.00
06607 52481	Reimbursement for Training	5,000.00
06607 52482	Medical Equipment Maintenance	6,000.00
06607 52483	Communications/Telemetry	45,000.00
06607 52484	Innoculations/Testing	30,000.00
06607 52485	Billing Fees	60,000.00
06607 52486	Orland Fire Protection Dist	<u>320,000.00</u>
	SUB-TOTAL	<u>509,000.00</u>
	<u>SUPPLIES</u>	
06607 53310	Supplies - Medical & Laboratory	19,000.00
06607 53320	Supplies - Other	<u>19,000.00</u>
	SUB-TOTAL	<u>\$ 38,000.00</u>

			Appropriation
			Amount
<u>VEHICLE EXPENSE</u>			
06607	54110	Tires & Tire Repair	\$ 3,000.00
06607	54150	Maint. Service for Vehicles	40,000.00
06607	54151	Supplies for Vehicle Maintenance	4,500.00
SUB-TOTAL			47,500.00
<u>CAPITAL ITEMS</u>			
06607	55100	Equipment Purchases	250,000.00
SUB-TOTAL			250,000.00
TOTAL			844,500.00

APPARATUS

<u>VEHICLE EXPENSE</u>			
06617	54110	Tires & Tire Repair	6,500.00
06617	54150	Maint. Service for Vehicles	60,000.00
06617	54151	Supplies for Vehicle Maint.	13,000.00
SUB-TOTAL			79,500.00
<u>CAPITAL ITEMS</u>			
06617	55100	Equipment Purchases	250,000.00
06617	55103	Station 1 Building Upgrades	5,000.00
06617	55104	Fire Station 2 Upgrades	115,000.00
SUB-TOTAL			370,000.00
TOTAL			449,500.00
GRAND TOTAL			\$ 1,294,000.00

ARTICLE VIII

SECTION 1: That the following amounts, or so much thereof, as may be authorized by law and as may be needed, be and the same are hereby appropriated for the Capital Projects Fund of the City of Calumet City for the fiscal year beginning May 1, 2017 and ending April 30, 2018.

SECTION 2: That the Mayor, City Clerk, City Treasurer and the other officers of the City Government, according to their respective titles, shall administer the accounts appropriated by this Ordinance, and they are hereby prohibited from incurring any liabilities against any account from changing any salary or wage item herein.

SECTION 3: That the appropriation of amounts for the payment of "Unpaid Bills" or "Contract Liabilities" shall not be construed as an approval of any said bills or contract liabilities by the Council, but shall be regarded only as the provision of a fund for the payment thereof when said bills or contract liabilities have been found to be valid and legal obligations against the City of Calumet City and have been properly vouched and audited.

CAPITAL PROJECT FUND

ACCOUNT NUMBER	<u>CAPITAL ITEMS</u>	Appropriation Amount	
01110	55199	Capital Purchases - Special Corp.	\$ 600,000.00
01110	55100	Capital Purchases - Apparatus	1,000,000.00
GRAND TOTAL		\$ 1,600,000.00	

ARTICLE IX

SECTION 1: That the following amounts, or so much thereof, as may be authorized by law and as may be needed, be and the same are hereby appropriated for the Special Service Area Fund of the City of Calumet City for the fiscal year beginning May 1, 2017 and ending April 30, 2018.

SECTION 2: That the Mayor, City Clerk, City Treasurer and the other officers of the City Government, according to their respective titles, shall administer the accounts appropriated by this Ordinance, and they are hereby prohibited from incurring any liabilities against any account from changing any salary or wage item herein.

SECTION 3: That the appropriation of amounts for the payment of "Unpaid Bills" or "Contract Liabilities" shall not be construed as an approval of any said bills or contract liabilities by the Council, but shall be regarded only as the provision of a fund for the payment thereof when said bills or contract liabilities have been found to be valid and legal obligations against the City of Calumet City and have been properly vouched and audited.

SPECIAL SERVICE AREA FUND

ACCOUNT NUMBER	OTHER SERVICES AND CHARGES	Appropriation Amount
01210 52500	Reimb. For Public Safety Costs	\$ 1,200,000.00
	GRAND TOTAL	\$ 1,200,000.00

ARTICLE X

SECTION 1: That the Mayor and City Council of the City of Calumet City are hereby required to limit the expenses of the different departments of the City to the amounts herein before authorized.

SECTION 2: That no expenditure may be incurred for any individual line item in excess of the figure herein appropriated for said line item without the prior approval of the Mayor and City Council of Calumet City.

SECTION 3: That this Ordinance shall be in full force and effect from and after its passage, approval and publications as provided by law. Publication in pamphlet form is hereby authorized.

PASSED this 19th Day of June, A.D., 2017

Nydia I. Figero
City Clerk

APPROVED by me this 19th Day of June, A.D., 2017

Michelle Ambrose
Mayor

ATTEST:

Nydia I. Figero
City Clerk

ORDINANCE NO: 17-28
AN ORDINANCE AMENDING ORDINANCE NO. #17-22
OF THE MUNICIPAL CODE OF THE CITY OF CALUMET CITY,
COOK COUNTY, ILLINOIS

WHEREAS, Ordinance No. 17-22 is entitled “An Ordinance Amending an Ordinance Establishing the Salaries and Other Fringe Benefits of Appointed Officials, Supervisory Personnel, and Other Full-Time and Part Time Employees Not Covered By A Collective Bargaining Agreement for the City of Calumet City, Cook County, Illinois And,

WHEREAS, it is the desire and intent of the Mayor and the City Council to Adjust the following section as follows:

Section 2. Full-Time Employees:

The following changes should be made as follows:

Accountant \$67,944 and Deputy Treasurer – Stipend \$5,218 should be should combined under one title Deputy Treasurer with an annual salary of \$73,612;

Accounting Assistant \$58,516 should be changed to Assistant Accounting Department Coordinator with an annual salary of \$63,516;

Assistant System Manager \$55,385 should be changed to an annual Salary of \$60,385.

NOW, THEREFORE, BE IT ORDAINED, by the Mayor and the City Council Of the City of Calumet City, Cook County, Illinois, as follows:

Section 1. That the above recitals are incorporated herein and made a part hereof.

Section 2. That Ordinance No. 17-22 of the Municipal Code of the City of Calumet City, Cook County, Illinois, be and the same is hereby amended by adjusting Section 2 as listed above.

Section 3. That all other provisions of Ordinance No. 17-22 shall remain in full Force and effect after this amendment.

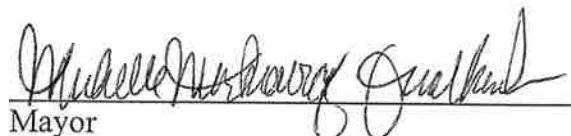
Section 4. Should any provisions of this Ordinance or any part thereof be invalid For any reason such invalidity shall not affect the validity or affect any other section Or part thereof.

Section 5. That all ordinances or parts of ordinances in conflict with the Provisions of this Ordinance be and the same are hereby repealed.

Section 6. That this Ordinance shall be in full force and effect from and after Its passage and approval by law.


PASSED This 13th of July, 2017.

APPROVED:



Mayor

Attest:



City Clerk

ADJOURNMENT

Adjournment was at 6:13 p.m. on a motion made by Alderman Manousopoulos, and seconded by Alderman Woczynski.

MOTION CARRIED

X 
Nyota T. Fiqqs
City Clerk