

JOURNAL OF PROCEEDINGS
SPECIAL MEETING
City Council of the City of Calumet City
Cook County, Illinois

JULY 30, 2015

CALL TO ORDER

The City Council of the City of Calumet City met in the City Council Chambers at City Hall in a special meeting on Thursday, July 30, 2015 at 6:15 p.m. with Mayor Michelle Markiewicz Qualkinbush, present and presiding.

The Mayor thereupon called the meeting to order and directed the City Clerk to call the roll of aldermen present.

ROLL CALL

PRESENT:	7	ALDERMEN:	Schneider, Wosczyński, Jones, Williams, Munda (6:29) Manousopoulos, Collins
ABSENT:	0	ALDERMEN:	None

Also present were City Clerk Figgs, City Treasurer Tarka, Finance Director Kasperek and City Attorney Horvath.

There being a quorum present, the meeting was called to order.

Accept call of meeting

Alderman Manousopoulos moved, seconded by Alderman Schneider, to accept the call of the meeting.

MOTION CARRIED

Public Comment

There was no public comment.

#2: Ordinance making appropriation for all Corporate Purposes: 5/1/15 to 4/30/16

Ordinance making appropriation for all Corporate purposes of the City of Calumet City for the fiscal year commencing May 1, 2015 and ending April 30, 2016. (see attached page 1A)

Increase line item #01023-51132

Alderman Manousopoulos moved, seconded by Alderman Schneider, to increase line item #01023-51132, System Manager, to increase it \$70,700.00.

**AN ORDINANCE MAKING APPROPRIATION FOR ALL CORPORATE
PURPOSES OF THE CITY OF CALUMET CITY FOR THE FISCAL
YEAR COMMENCING MAY 1, 2015 AND ENDING APRIL 30, 2016**

BE IT ORDAINED by the City Council of the City Calumet City, Cook County, Illinois as follows:

SECTION 1: That the following amounts, or so much thereof as may be authorized by law and as may be needed, be and the same are hereby appropriated for the fiscal year commencing May 1, 2015 and ending April 30, 2016.

SECTION 2: That the Mayor, City Clerk, City Treasurer and other officers of the City Government, according to their respective titles, shall administer the accounts appropriated in this ordinance, and they are hereby prohibited from increasing any salary or wage item herein prior to presentment of approval of any bill in excess of the appropriated amount, the City Treasurer shall notify the City Council that such bill will cause an excess. No such bill shall be a valid obligation unless approved by the City Council.

SECTION 3: That the salaries and wages stated herein are maximum amounts for each position. Newly hired and transferred personnel may be paid a lower rate, except positions covered by bargaining units. Where applicable the appropriation for wages and salaries include the amount deemed employer's contributions to IMRF, Police Pension Fund, or Fire Pension Fund.

SECTION 4: That the appropriation of amounts for the payment of "Unpaid Bills" or "Contract Liabilities" shall not be construed as an approval of any said bills or contract liabilities by the Council, but shall be regarded only as the provision of a fund for the payment thereof when said bills or contract liabilities have been found to be valid and legal obligations against the City of Calumet City and have been properly vouched and audited. Where applicable, the appropriation for wages and salaries include the amounts deemed employer's contributions to IMRF, Police Pension Fund or Fire Pension Fund.

ARTICLE I
GENERAL CORPORATE FUND
LEGISLATIVE DEPARTMENT

ACCOUNT NUMBER		Appropriation Amount
<u>PERSONAL SERVICES</u>		
01010 51124	Regular Salary or Wages of Alderman	\$ 128,992.00
01010 51125	Salary-Aldermanic Chairman	42,000.00
	SUB-TOTAL	170,992.00
<u>OTHER SERVICES & CHARGES</u>		
01010 52300	Conference-Travel-Convention	35,900.00
01010 52301	Monthly Expense	58,800.00
01010 52321	Printing/Flyers/Postage - 1st Ward	5,000.00
01010 52322	Printing/Flyers/Postage - 2nd Ward	5,000.00
01010 52323	Printing/Flyers/Postage - 3rd Ward	5,000.00
01010 52324	Printing/Flyers/Postage - 4th Ward	5,000.00
01010 52328	Printing/Flyers/Postage - 5th Ward	5,000.00
01010 52326	Printing/Flyers/Postage - 6th Ward	5,000.00
01010 52327	Printing/Flyers/Postage - 7th Ward	5,000.00
01010 52330	Special Legal Council	2,000.00
01010 52333	Special Legislative Council	55,455.00
01010 52990	Miscellaneous Service and Expense	71,400.00
	SUB-TOTAL	258,555.00
	TOTAL	\$ 429,547.00
<u>EXECUTIVE DEPARTMENT</u>		
<u>PERSONAL SERVICES</u>		
01021 51128	Mayor	\$ 94,227.00
01021 51196	Administrative Assistant to Mayor	57,182.00
01021 51200	Overtime	1,700.00
01021 51106	Clerk Typist	49,303.00
01021 51345	Special Legislative Council	7,922.00
01021 51501	Clothing Allowance	700.00
01021 51141	Liquor Control Commissioner	6,000.00
01021 51950	Buy-Back of Sick Days	1,100.00
	SUB-TOTAL	218,134.00
<u>OTHER SERVICES & CHARGES</u>		
01021 52300	Convention, Seminars, Travel	5,128.00
01021 52301	Monthly Expense	8,400.00
01021 52320	Printing	1,500.00
	SUB-TOTAL	15,028.00
<u>SUPPLIES</u>		
01021 53100	Office Supplies	3,000.00
	SUB-TOTAL	3,000.00
<u>CAPITAL ITEMS</u>		
01021 55100	Equipment Purchases	-
	SUB-TOTAL	-
	TOTAL	\$ 236,162.00

CITY CLERK DEPARTMENT

		Appropriation	
		Amount	
01022	51143	\$	80,872.00
01022	51144		54,183.00
01022	51146		215,019.00
01022	51200		15,000.00
01022	51300		24,000.00
01022	51345		7,922.00
01022	51501		4,200.00
01022	51902		12,000.00
01022	51903		9,500.00
01022	51950		3,500.00
SUB-TOTAL			<u>426,196.00</u>
		<u>OTHER SERVICES & CHARGES</u>	
01022	52126		15,000.00
01022	52133		40,000.00
01022	52300		5,128.00
01022	52301		9,600.00
01022	52350		500.00
01022	52354		15,000.00
01022	52390		8,000.00
SUB-TOTAL			<u>93,228.00</u>
		<u>SUPPLIES</u>	
01022	53100		10,000.00
01022	53200		42,000.00
SUB-TOTAL			<u>52,000.00</u>
		<u>CAPITAL ITEMS</u>	
0102255100	Equipment Purchases		<u>15,000.00</u>
SUB-TOTAL			<u>15,000.00</u>
TOTAL		\$	<u>586,424.00</u>

PERSONNEL/PURCHASING DEPARTMENT

01023	51101	\$	84,159.00
01023	51148		47,671.00
01023	51106		47,671.00
01023	51132		70,700.00
01023	51133		47,099.00
01023	51501		1,400.00
01023	51950		2,000.00
SUB-TOTAL			<u>300,700.00</u>
		<u>OTHER SERVICES & CHARGES</u>	
01023	52320		1,500.00
01023	52340		100,694.00
01023	52390		24,000.00
SUB-TOTAL			<u>126,194.00</u>
		<u>SUPPLIES</u>	
01023	53100		2,000.00
SUB-TOTAL			<u>2,000.00</u>
TOTAL		\$	<u>428,894.00</u>

FINANCE DEPARTMENT

		Appropriation	
		Amount	
01024	51152	Treasurer	\$ 94,227.00
01024	51153	Payable Expeditor	47,671.00
01024	51154	Asst. Finance Department Coordinator	47,671.00
01024	51129	Secretary	47,671.00
01024	51155	Accountant	66,475.00
01024	51156	Deputy Treasurer - Stipend	5,106.00
010124	51099	Certified Public Accountant - Stipend (2)	10,000.00
01024	51108	Accounting Assistant	57,250.00
01024	51157	Temp-Grant Facilitator Stipend	9,000.00
01024	51200	Overtime	8,000.00
01024	51345	Special Legislative Council	7,922.00
01024	51501	Clothing Allowance	2,100.00
01024	51950	Buy-Back of Sick Days	1,400.00
		SUB-TOTAL	<u>404,493.00</u>
		<u>OTHER SERVICES & CHARGES</u>	
01024	52300	Treasurer - Conference & Travel	5,128.00
01024	52301	Treasurer's Monthly Expense	8,400.00
01024	52320	Printing	8,000.00
01024	52340	Office Machine Maintenance	300.00
01024	52350	Memberships	1,250.00
01024	52360	Subscriptions	300.00
01024	52390	Training	4,000.00
01024	52430	Professional Fees	-
		SUB-TOTAL	<u>27,378.00</u>
		<u>SUPPLIES</u>	
01024	53100	Office Supplies	2,500.00
01024	53110	Books/Magazines/Pamphlets	400.00
		SUB-TOTAL	<u>2,900.00</u>
		<u>CAPITAL ITEMS</u>	
01024	55100	Equipment Purchases	<u>2,000.00</u>
		SUB-TOTAL	<u>2,000.00</u>
		TOTAL	<u>\$ 436,771.00</u>

LEGAL DEPARTMENT

01025	51304	Retainer-City Prosecutor	\$ 27,646.00
		SUB-TOTAL	<u>27,646.00</u>
		<u>OTHER SERVICES & CHARGES</u>	
01025	52200	Special Legal-Attorney Fees and Costs	1,000,000.00
01025	52201	Court Costs, Rec. Legal Instruments, Etc.	4,000.00
01025	52202	Ordinance Codification	5,000.00
		SUB-TOTAL	<u>1,009,000.00</u>
		TOTAL	<u>\$ 1,036,646.00</u>

STREET & ALLEY DEPARTMENT

01041	51158	Street & Alley Commissioner	\$ 55,550.00
01041	51103	General Office Personnel (2)	103,713.00
01041	51115	Mechanics (2)	102,823.00
01041	51159	Truck Drivers (9)	412,369.00
01041	51161	Helpers (10)	456,130.00
01041	51168	Custodian (0)	-
01041	51123	Working Foreman (2)	148,203.00
01041	51120	Equipment Operators/Drivers (2)	94,588.00
01041	51200	Overtime Pay	100,000.00
01041	51300	Part - Time Employees	30,000.00
01041	51301	Rate Differential - Operators / Drivers	-
01041	51162	Mayor's Youth Programs	\$ 65,000.00

		Appropriation	
		Amount	
<u>PERSONAL SERVICES (CONT'D)</u>			
01041	51501	Clothing Allowance	\$ 12,400.00
01041	51950	Buy-Back of Sick Days	1,500.00
01041	51163	Vacation Buy Back	5,000.00
SUB-TOTAL			<u>1,587,276.00</u>
<u>OTHER SERVICES & CHARGES</u>			
01041	52119	Emergency Tree Cutting Service - P.W.	50,000.00
01041	52140	Tire/Alley Stone Disposal	7,000.00
01041	52141	Private Scavenger	1,850,627.00
01041	52320	Printing	1,000.00
01041	52341	Maintenance - Street & Alley	25,000.00
01041	52343	Maintenance - Building & Grounds	25,000.00
SUB-TOTAL			<u>1,958,627.00</u>
<u>SUPPLIES</u>			
01041	53100	Office Supplies	2,000.00
01041	53300	Supplies for Maintenance	5,000.00
01041	53303	Supplies for Maintenance of Street & Alleys	20,000.00
01041	53305	Traffic Safety Bumps	14,000.00
01041	52390	Training	1,000.00
01041	53410	Street Sign Paint & Material	40,000.00
01041	53425	Chemicals	10,000.00
01041	53440	Wearing Apparel	11,000.00
SUB-TOTAL			<u>\$ 103,000.00</u>
<u>VEHICLE EXPENSE</u>			
01041	54100	Oil	\$ 3,800.00
01041	54110	Tires & Tire Repairs	25,000.00
01041	54130	State Titles & Licenses	1,200.00
01041	54140	Supplies for Maintenance	70,000.00
01041	54150	Maintenance Service for Vehicles	45,000.00
SUB-TOTAL			<u>145,000.00</u>
<u>CAPITAL ITEMS</u>			
01041	55125	Equipment Leases	<u>121,093.00</u>
SUB-TOTAL			<u>121,093.00</u>
TOTAL			<u>\$ 3,914,996.00</u>

INSURANCE DEPARTMENT

		Appropriation	
		<u>Amount</u>	
01050	52131	Workman's Comp. Claims	\$ 1,000,000.00
SUB-TOTAL			<u>1,000,000.00</u>
		<u>OTHER SERVICES & CHARGES</u>	
01050	52230	Fleet & Liability	400,000.00
01050	52240	Unemployment Claims Paid	25,000.00
01050	52270	Special Insurance Claims	100,000.00
01050	52271	Brokerage Fees	<u>50,000.00</u>
SUB-TOTAL			<u>575,000.00</u>
TOTAL			<u>\$ 1,575,000.00</u>

POLICE DEPARTMENT

			\$
<u>PERSONAL SERVICES</u>			
01060	51164	Chief	137,850.00
01060	51165	Captains (3)	330,400.00
01060	51166	Lieutenants (4)	401,020.00
01060	51167	Sergeants (12)	1,116,526.00
01060	51105	Patrolmen (62)	5,152,152.00
01060	51169	Chief's Secretary	47,171.00
01060	51179	Communication Clerks/Matrons (16)	781,563.00
01060	51109	Records Clerks (7)	313,130.00
01060	51111	Assistant Chief (1)	127,639.00
01060	51113	Communications Supervisor	55,406.00
01060	51172	Records Supervisor	53,171.00
01060	51173	Federal Task Force Reimbursement	-
01060	51121	911 Communications Director (1)	59,226.00
01060	51175	Animal Control Officer (1)	49,863.00
01060	51126	Animal Control Helper (1)	49,863.00
01060	51127	Part-Time Telecommunicators	7,500.00
01060	51200	Overtime Pay	600,000.00
01060	51176	Reserve/Detention Officers	60,000.00
01060	51400	T.F. North - Police Pay	25,000.00
01060	51402	C.M.P.D. - Police Pay	75,000.00
01060	51405	Library - Police Pay	19,000.00
01060	51406	Lincoln School - Police Pay	25,000.00
01060	51409	Holy Cross Cemetery- Police Pay	5,250.00
01060	51412	St. Victor Fest - Police Pay	10,000.00
01060	51500	Court Pay	150,000.00
01060	51177	Sworn Officers Clothing Allow	66,000.00
01060	51501	Desk Clerk / Matrons Clothing Allow	16,000.00
01060	51178	IDOT Grant - Speed	75,180.00
01060	51434	Cook County JAG Red. Grant Expenses	20,231.00
01060	51207	IDOT - Seat Belt/DUI Grant Expenses	-
01060	51182	Traffic Enforcement Grant Expenses	-
01060	51504	Reserve Officer Clothing Allow	2,000.00
01060	51183	Deferred Compensation Grant	14,000.00
01060	51950	Buy-Back of Sick Days	125,000.00
01060	51952	Vacation Pay	<u>70,000.00</u>
SUB-TOTAL			<u>\$ 10,040,141.00</u>

		Appropriation	
		Amount	
<u>OTHER SERVICES & CHARGES</u>			
01060	52300	Conference/Travel/Convention	\$ 3,000.00
01060	52320	Printing	5,000.00
01060	52336	Pole Camera Maint Yrly Fee	15,000.00
01060	52345	Maintenance Service-Building (Outside Firms)	112,000.00
01060	52338	Maintenance - Animal Ctrl Building	5,000.00
01060	52350	Memberships	1,000.00
01060	52390	Training	45,000.00
01060	52421	Prisoners' Meals	6,800.00
01060	52430	Professional Services	27,000.00
01060	52432	Technololgy Grant	-
01060	52436	DOJ Grant-Tobacco	2,600.00
01060	52487	Animal Control Pick-up	15,000.00
01060	52488	Veterinarian & Impounding	2,700.00
01060	52491	Crime Free Housing	4,500.00
01060	52489	Rapid Deployment Related Exp	3,000.00
01060	52490	Motorcycle Training Related Expenses	500.00
01060	52506	G.R.E.A.T. Related Expense	2,000.00
01060	52508	DUI / 11-501(j) Expense	7,000.00
01060	52990	Miscellaneous Services	15,000.00
SUB-TOTAL			<u>272,100.00</u>
<u>SUPPLIES</u>			
01060	53100	Office Supplies	9,000.00
01060	53110	Books, Magazines, and Maps	1,200.00
01060	53296	Photographic Processing	500.00
01060	53304	Supplies-Maintenance of Other Equipment	8,000.00
01060	53310	Medical and Lab Supplies	5,000.00
01060	53311	Ammunition and Targets	25,500.00
01060	53401	Animal Control Supplies	5,500.00
SUB-TOTAL			<u>54,700.00</u>
<u>VEHICLE</u>			
01060	54110	Tires and Tire Repairs	15,000.00
01060	54130	State Titles and Licenses	3,500.00
01060	54140	Supplies for Maintenance	40,000.00
01060	54150	Maintenance Service Vehicle (Outside Vendor)	17,500.00
01060	54152	Traffic Accident Repairs	35,000.00
01060	54160	Car Washes	4,000.00
SUB-TOTAL			<u>115,000.00</u>
<u>CAPITAL ITEMS</u>			
01060	55100	Equipment Purchases	50,000.00
01060	55114	Vehicle Modems, Camera, Computers	-
01060	55115	Ballistic Vests	25,900.00
01060	55125	Equipment Leases	229,711.00
SUB-TOTAL			<u>305,611.00</u>
TOTAL BEFORE ALLOCATION TO SPECIAL SERVICE AREA FUND			10,787,552.00
LESS: Portion of Public Safety Expenses To Be Charged To The Special Service Area Fund			<u>(200,000.00)</u>
TOTAL			<u>\$ 10,587,552.00</u>

DEPARTMENT OF INSPECTIONAL SERVICES

		Appropriation	
		<u>Amount</u>	
01069	51171	Director of Inspectional Services/Building Comm.	\$ 84,159.00
01069	51184	Clerk/Typist (Building) (3)	125,168.00
01069	51185	Clerk/Typist (Housing) (2)	96,342.00
01069	51139	Deputy Director of Inspectional Services	53,098.00
01069	51116	Health Inspector	52,332.00
01069	51117	Electrical Inspector	52,575.00
01069	51118	Inspectors (7)	327,293.00
01069	51119	Fair Housing Administrator	70,700.00
01069	51198	Crime Free Housing Administrator	5,000.00
01069	51199	License Inspector	44,512.00
01069	51200	Overtime	5,000.00
01069	51205	Part-Time Clerk	10,000.00
01069	51302	Plumbing Inspector	27,924.00
01069	51501	Clothing Allowance	6,000.00
01069	51950	Buy Back of Sick Days	1,200.00
SUB-TOTAL			<u>961,303.00</u>
<u>OTHER SERVICES & CHARGES</u>			
01069	52312	Housing Authority Committee (\$46.45 per member per meeting)	1,000.00
01069	52314	Floodplain Management Committee (\$46.45 per member per meeting)	1,000.00
01069	52315	Floodplain Manager Stipend	2,400.00
01069	52300	Conference & Travel (IML)	1,500.00
01069	52320	Printing	8,000.00
01069	52345	Maintenance Service - Building	3,000.00
01069	52366	Rental-Sidwell Books	500.00
01069	52393	BOCA Certification/Training	6,000.00
01069	52391	Inspector Equipment	1,000.00
01069	52392	Flood Plain/CRS Cert. Program	3,700.00
SUB-TOTAL			<u>28,100.00</u>
<u>SUPPLIES</u>			
01069	53100	Office Supplies	4,000.00
01069	53440	Wearing Apparel	1,000.00
SUB-TOTAL			<u>5,000.00</u>
<u>VEHICLE EXPENSES</u>			
01069	54115	Maintenance & Tires	2,500.00
SUB-TOTAL			<u>2,500.00</u>
<u>CAPITAL ITEMS</u>			
01069	55100	Equipment Purchases	-
01069	55125	Equipment Leases	43,290.00
SUB-TOTAL			<u>43,290.00</u>
TOTAL			<u>\$ 1,040,193.00</u>

FIRE DEPARTMENT

		Appropriation	
		Amount	
	<u>PERSONAL SERVICES</u>		
01070	51164	Chief	\$ 137,850.00
01070	51165	Captains (6)	600,804.00
01070	51166	Lieutenants (3)	278,270.00
01070	51186	Engineers (9)	767,074.00
01070	51187	Fire Fighters (36)	2,653,077.00
01070	51129	Secretary	48,371.00
01070	51107	Deputy Chief	127,639.00
01070	51118	Inspectors	50,000.00
01070	51189	Holiday Pay	337,624.00
01070	51190	Step-Up Pay	20,000.00
01070	51200	Overtime	275,000.00
01070	51192	Records & Billing Technician	48,671.00
01070	51501	Clothing Allowance	2,700.00
01070	51900	Paramedics	166,400.00
01070	51950	Buy-Back of Sick Days	2,000.00
01070	51163	Vacation Buy - Out	2,000.00
		<u>SUB-TOTAL</u>	<u>5,517,480.00</u>
		<u>OTHER SERVICES & CHARGES</u>	
01070	52300	Conference/Travel/Convention	2,000.00
01070	52310	Meeting Expense	300.00
01070	52320	Printing	375.00
01070	52342	Maintenance - Other Equipment	3,750.00
01070	52345	Maintenance - Building	20,000.00
01070	52355	Fire Station Training - Bldg Maint	15,000.00
01070	52350	Memberships	1,875.00
01070	52360	Subscriptions	1,000.00
01070	52390	Training	14,000.00
01070	52514	Psychological Testing/Counseling	1,000.00
01070	52510	Fire Prevention & Arson Bureau	7,500.00
01070	52513	Foreign Fire Insurance	18,000.00
		<u>SUB-TOTAL</u>	<u>84,800.00</u>
		<u>SUPPLIES</u>	
01070	53100	Office Supplies	1,200.00
01070	53306	Supplies for Maintenance/Building	1,500.00
01070	53405	Specialty Equipment	375.00
01070	53421	Cleaning and Sanitation Supplies	6,000.00
01070	53440	Wearing Apparel	5,000.00
		<u>SUB-TOTAL</u>	<u>14,075.00</u>
		<u>VEHICLE EXPENSE</u>	
01070	54110	Tires and Tire Repair	500.00
01070	54140	Supplies for Maintenance-Vehicles	500.00
01070	54150	Maintenance Service-Vehicles	1,500.00
		<u>SUB-TOTAL</u>	<u>2,500.00</u>
		<u>CAPITAL ITEMS</u>	
01070	55101	FEMA Fire Act Grant	-
01070	55102	Small Equipment Grant	-
01070	55601	Fire Training Facility	1,100,000.00
		<u>SUB-TOTAL</u>	<u>1,100,000.00</u>
		TOTAL BEFORE ALLOCATION TO SPECIAL SERVICE AREA FUND	6,718,855.00
		LESS: Portion Of Public Safety Expenses To Be Charged To The Special Service Area Fund	(100,000.00)
		<u>TOTAL</u>	<u>\$ 6,618,855.00</u>

EMERGENCY SERVICE & DISASTER AGENCY

			Appropriation
			Amount
01071	51101	<u>PERSONAL SERVICES</u> Director	\$ 29,406.00
01071	51129	Secretary	13,339.00
01071	51306	Emergency Service Patrol	25,000.00
SUB-TOTAL			<u>67,745.00</u>
		<u>OTHER SERVICES & CHARGES</u>	
01071	52342	Maintenance Service-Other Equipment	3,000.00
01071	52350	Memberships	100.00
SUB-TOTAL			<u>3,100.00</u>
		<u>SUPPLIES</u>	
01071	53100	Office Supplies	375.00
01071	53300	Supplies for Maintenance	375.00
01071	53310	Medical and Laboratory Supplies	750.00
01071	53304	Supplies for Maintenance-Other Equipment	1,500.00
01071	53440	Wearing Apparel	750.00
SUB-TOTAL			<u>3,750.00</u>
		<u>VEHICLE EXPENSE</u>	
01071	54110	Tires & Tire Repair	750.00
01071	54130	State Titles & Licenses	750.00
01071	54140	Supplies for Maintenance	4,000.00
01071	54150	Maintenance Service-Vehicles (Outside Ser.)	4,500.00
SUB-TOTAL			<u>10,000.00</u>
		<u>CAPITAL ITEMS</u>	
01071	55100	Equipment Purchases	-
SUB-TOTAL			<u>-</u>
TOTAL			<u>\$ 84,595.00</u>

COMMUNITY & ECONOMIC DEVELOPMENT DEPARTMENT

		<u>PERSONAL SERVICES</u>	
01085	51194	Economic Coordinator	\$ 86,794.00
01085	51195	Administrative Assistant	28,000.00
SUB-TOTAL			<u>114,794.00</u>
		<u>OTHER SERVICES & CHARGES</u>	
01085	52300	Conference/Travel/Convention	4,000.00
01085	52310	Meeting Expense	1,500.00
01085	52320	Printing/Photocopying	1,500.00
01085	52350	Memberships	1,500.00
01085	52390	Training	700.00
01085	52430	Professional Services	7,000.00
01085	52501	Enterprise Zone Expense	26,537.00
01085	52502	Marketing City Property	5,000.00
SUB-TOTAL			<u>47,737.00</u>
		<u>SUPPLIES</u>	
01085	53100	Office Supplies	1,000.00
SUB-TOTAL			<u>1,000.00</u>
TOTAL			<u>\$ 163,531.00</u>

POLICE & FIRE COMMISSION

		Appropriation	
		Amount	
01091	51129	\$	13,339.00
	Secretary		
	SUB-TOTAL		<u>13,339.00</u>
<u>OTHER SERVICES & CHARGES</u>			
01091	52300		5,100.00
01091	52310		28,000.00
01091	52325		14,000.00
01091	52329		500.00
01091	52350		400.00
01091	52526		18,750.00
01091	52527		4,000.00
01091	52529		5,300.00
01091	52530		1,000.00
01091	52531		6,750.00
01091	52532		12,000.00
	SUB-TOTAL		<u>95,800.00</u>
<u>SUPPLIES</u>			
01091	53100		900.00
	Office Supplies		
	SUB-TOTAL		<u>900.00</u>
	TOTAL	\$	<u>110,039.00</u>

ZONING BOARD OF APPEALS

01093	52310		
	Zoning Board Meeting 12 year (6) Members @ \$74.30 (Chairman @ \$111.45, Secretary @ \$88.25)	\$	2,500.00
01093	52329		500.00
	Court Reporters		
	TOTAL	\$	<u>3,000.00</u>

POLICE PENSION BOARD

01096	52310		
	Meeting Expense (Secretary @ \$46.45 per meeting) Member @ \$23.25 per meeting	\$	500.00
	TOTAL	\$	<u>500.00</u>

SPECIAL CORPORATE FUND

		Appropriation	
		Amount	
<u>PERSONAL SERVICES</u>			
01099	51201	Union Health & Welfare	\$ 526,300.00
01099	51130	Health, Life, & Dental Insurance Prem	4,800,000.00
01099	51134	Finance Director	150,000.00
01099	51135	Ofc of Prof Stds Dir/Ins Investigator/FOIA Officer	81,095.00
01099	51137	Health Commissioner	16,194.00
01099	51138	Pharmaceutical Commissioner	13,130.00
01099	51307	License Inspector	6,000.00
SUB-TOTAL			<u>5,592,719.00</u>
<u>OTHER SERVICES & CHARGES</u>			
01099	52009	Gasoline	420,000.00
01099	52008	Electricity	370,000.00
01099	52012	Utilities Purchased - Gas	14,000.00
01099	52020	Telephone	390,000.00
01099	52030	Postage	70,000.00
01099	52325	Legal Advertising	5,000.00
01099	52351	Printing - Newsletters	25,000.00
01099	52353	Memberships - IML-Smma-iscmm-Divercity-Southland CC - ICSC	39,000.00
01099	52600	Engineering & Architect Services	90,000.00
01099	52610	Auditing-Accounting	105,000.00
01099	52630	Computer Maintenance	50,000.00
01099	52640	City Hall Remodeling	20,000.00
01099	52642	Beautification Program	50,000.00
01099	52645	Demolitions	150,000.00
01099	52662	Resource Center Grant	5,000.00
01099	52664	V.F.W. Grant	10,000.00
01099	52665	American Legion Grant	10,000.00
01099	52666	Historical Society Grant	5,000.00
01099	52681	African American History	5,000.00
01099	52682	Hispanic American Heritage	5,000.00
01099	52683	Polish American Heritage	5,000.00
01099	52693	DCEO Grant Expenses	107,491.00
01099	52694	ITEP 2014 Bike Path Grant	191,110.00
01099	52696	Contractual Obligations	500,000.00
01099	52701	McKinney Center Grant	2,500.00
01099	52702	Calumet City Chargers	2,500.00
01099	52703	Calumet City Youth Org. Grant	2,500.00
01099	52704	Fireworks/Festivals	20,000.00
01099	52705	Calumet City Thunderbolts	2,500.00
01099	52722	Neighborhood Dev Programs Ward 1	5,000.00
01099	52723	Neighborhood Dev Programs Ward 2	5,000.00
01099	52724	Neighborhood Dev Programs Ward 3	5,000.00
01099	52725	Neighborhood Dev Programs Ward 4	5,000.00
01099	52726	Neighborhood Dev Programs Ward 5	5,000.00
01099	52727	Neighborhood Dev Programs Ward 6	5,000.00
01099	52728	Neighborhood Dev Programs Ward 7	5,000.00
01099	52729	Neighborhood Dev Programs Mayor	5,000.00
01099	52730	Neighborhood Dev Programs Treasurer	5,000.00
01099	52731	Neighborhood Dev Programs City Clerk	5,000.00
01099	52990	Miscellaneous	400,000.00
SUB-TOTAL			<u>3,121,601.00</u>
<u>CAPITAL ITEMS</u>			
01099	55100	Equipment Purchases	-
01099	55106	Pole Cameras	25,000.00
01099	55120	Computer System Upgrades	86,000.00
01099	55122	City Hall/Fire Dept Generator	122,000.00
01099	55123	Inspectional Services/City Hall Sec Sys	5,000.00
01099	55124	Telephone System Network & Wiring Upgrade	105,000.00
SUB-TOTAL			<u>343,000.00</u>
TOTAL			<u>\$ 9,057,320.00</u>
GRAND TOTAL			<u>\$ 36,310,025.00</u>

ARTICLE II

SECTION 1: That the following amounts, or so much thereof as may be authorized by law and as may be needed, be and the same are hereby appropriated for the Library Purposes of the City of Calumet City for the fiscal year May 1, 2015 and ending April 30, 2016.

SECTION 2: That the Mayor, City Clerk, City Treasurer and other officers of the City Government, according to their respective titles, shall administer the accounts appropriated in this Ordinance, and they are hereby prohibited from incurring any liabilities against any account and from changing any salary or wage item herein.

SECTION 3: That the appropriation of amounts for the payment of "Unpaid Bills" or "Contract Liabilities" shall not be construed as an approval of any said bills or contract liabilities by the Council, but shall be regarded only as the provision of a fund for the payment thereof when said bills or contract liabilities have been found to be valid and legal obligations against the City of Calumet City and have been properly vouched and audited.

LIBRARY FUND

<u>ACCOUNT NUMBER</u>	<u>PERSONAL SERVICES</u>	<u>Appropriation Amount</u>
02007 51202	Administrative Personnel Salaries (2)	\$ 115,000.00
02007 51203	Librarians' Salaries (5)	240,000.00
02007 51204	Full-Time Assistants' Salaries (7)	205,000.00
02007 51168	Custodial Services (1)	26,000.00
02007 51205	Part-Time Clerical (24)	310,000.00
02007 51206	Health, Life & Dental Insurance	110,000.00
02007 51131	Dental Insurance	4,500.00
02007 51160	Workers' Compensation Insurance	10,000.00
02007 51170	Unemployment Compensation Ins.	10,000.00
02007 51180	Pension Contributions - IMRF	100,000.00
02007 51181	Pension Contributions - FICA	100,000.00
02007 51361	Prof Development/Travel - Board	6,000.00
02007 51362	Prof Development/Travel - Staff	10,000.00
02007 51363	Professional Recruitment	1,000.00
	SUB-TOTAL	<u>1,247,500.00</u>
	<u>OTHER SERVICES & CHARGES</u>	
02007 52011	Utilities - Electric	20,000.00
02007 52020	Telephone/Communications	20,000.00
02007 52030	Postage	15,000.00
02007 52132	Damaged Books Library	3,000.00
02007 52147	Special Materials Expense	2,000.00
02007 52149	Public Computer Workshops	15,000.00
02007 52150	Tech Center Supplies	18,000.00
02007 52260	Fire & Extended Insurance	30,000.00
02007 52262	Contingency	40,000.00
02007 52320	Printing	4,000.00
02007 52316	Cleaning Service	25,000.00
02007 52342	Maintenance - Other Equipment	\$ 25,000.00

		Appropriation	
		Amount	
<u>OTHER SERVICES & CHARGES (CONT'D)</u>			
02007	52345	Maintenance - Building	\$ 50,000.00
02007	52346	Security	22,000.00
02007	52350	Memberships	5,000.00
02007	52610	Audit	1,000.00
02007	52614	Automation Software	6,000.00
02007	52615	Automation	60,000.00
02007	52616	CD Rom/Online Databases - A.S.	30,000.00
02007	52617	CD Rom Automation - Y.S.	-
02007	52980	Fire Alarm Systems	4,000.00
02007	52981	Professional Contractual Services	17,000.00
02007	52125	Legal Fees	10,000.00
02007	52983	Public Information	20,000.00
02007	52361	Service Fees	3,000.00
02007	52991	ADA Compliance	1,000.00
SUB-TOTAL			<u>446,000.00</u>
<u>SUPPLIES</u>			
02007	53100	Office Supplies	10,000.00
02007	53101	Employee Portion Insurance	15,000.00
02007	53105	Photocopy Supplies	5,000.00
02007	53108	Professional Collection	1,000.00
02007	53109	Adult Services - Books	130,000.00
02007	53107	Youth Services - Books	60,000.00
02007	53111	Periodicals	20,000.00
02007	53112	Audio-Visual Materials - Adult	45,000.00
02007	53114	Audio-Visual Materials - Youth	7,000.00
02007	53115	Library Supplies	26,500.00
02007	53117	Administrative - Programming	8,000.00
02007	53118	Adult Services - Programming	9,000.00
02007	53119	Youth Services - Programming	12,000.00
02007	53120	Video-Adult Services	19,000.00
02007	53121	Video-Youth Services	9,500.00
02007	53122	In House Material Sales	3,000.00
02007	53306	Building Maintenance Supplies	15,000.00
SUB-TOTAL			<u>395,000.00</u>
<u>BUILDING/MAINTENANCE FUND</u>			
02007	54103	Building & Maintenance Fund	100,000.00
02007	54101	Repayment of Bond Issued by Calumet City	100,000.00
SUB-TOTAL			<u>200,000.00</u>
<u>CAPITAL ITEMS</u>			
02007	55100	Equipment/Furniture Purchases	60,000.00
02007	55130	Capital Improvements	60,000.00
SUB-TOTAL			<u>120,000.00</u>
<u>GRANT EXPENSE</u>			
02007	56100	State Grants	45,000.00
02007	56110	E Rate Grant	16,000.00
SUB-TOTAL			<u>61,000.00</u>
GRAND TOTAL			<u>\$ 2,469,500.00</u>

ARTICLE III

SECTION 1: That the following amounts, or so much thereof as may be authorized by law and as may be needed, be and the same are hereby appropriated for the Water and Sewer Fund of the City of Calumet City for the fiscal year beginning May 1, 2015 and ending April 30, 2016.

SECTION 2: That the Mayor, City Clerk, City Treasurer and the other officers of the City Government, according to their respective titles, shall administer the accounts appropriated in this Ordinance, and they are hereby prohibited from incurring any liabilities against any account from changing any salary or wage item herein.

SECTION 3: That the salaries and wages stated herein are maximum amounts for each position. Newly hired and transferred personnel may be paid a lower rate, except positions covered by bargaining units. Where applicable the appropriation for wages and salaries include the amount deemed employer's contributions to IMRF, Police Pension Fund or Fire Pension Fund.

SECTION 4: That the appropriation of amounts for the payment of "Unpaid Bills" or "Contract Liabilities" shall not be construed as an approval of any said bills or contract liabilities by the Council, but shall be regarded only as the provision of a fund for the payment thereof when said bills or contract liabilities have been found to be valid and legal obligations against the City of Calumet City and have been properly vouchered and audited. Where applicable, the appropriation for wages and salaries include the amounts deemed employer's contributions to IMRF, Police Pension Fund or Fire Pension Fund.

WATER AND SEWER FUND

<u>ACCOUNT NUMBER</u>	<u>PERSONAL SERVICES</u>	<u>Appropriation Amount</u>
03036 51100	Water/Sewer Commissioner	\$ 55,550.00
03036 51150	Servicemen (6)	289,002.00
03036 51103	General Office Clerks (3)	132,230.00
03036 51104	Maintenance Personnel (4)	198,301.00
03036 51109	Record Clerk (1)	52,747.00
03036 51123	Working Foreman (1)	82,645.00
03036 51115	Mechanic (1)	51,856.00
03036 51120	Equipment Operator (1)	47,850.00
03036 51130	Health - Life - Dental Insurance	22,000.00
03036 51201	Union, Health & Welfare	175,000.00
03036 51160	Workmen's Comp Ins & Services	10,000.00
03036 51200	Overtime	75,000.00
03036 51170	Unemployment Compensation	1,000.00
03036 51443	General Liability Insurance	80,000.00
03036 51501	Clothing Allowance	6,600.00
03036 51950	Buy Back of Sick Days	3,000.00
	SUB-TOTAL	<u>1,282,781.00</u>
	<u>OTHER SERVICES & CHARGES</u>	
03036 52013	Utilities Purchased - Gas	5,000.00
03036 52011	Utilities Purchased - Electric	40,000.00
03036 52020	Telephone	40,000.00
03036 52030	Postage	27,000.00
03036 52102	Supplemental Sewer Repair Work	100,000.00
03036 52101	Sewer Maintenance Repair	350,000.00
03036 52103	Maint. Of Sewer Pumps	50,000.00
03036 52104	Catch Basins - 1st Ward	13,000.00
03036 52105	Catch Basins - 2nd Ward	13,000.00
03036 52106	Catch Basins - 3rd Ward	13,000.00
03036 52107	Catch Basins - 4th Ward	13,000.00
03036 52108	Catch Basins - 5th Ward	13,000.00
03036 52109	Catch Basins - 6th Ward	13,000.00
03036 52110	Catch Basins - 7th Ward	\$ 13,000.00

		Appropriation	
		Amount	
<u>OTHER SERVICES & CHARGES (CONT'D)</u>			
03036	52111	Sewer System Investigations	\$ 50,000.00
03036	52122	Sewer System Rehabilitation	200,000.00
03036	52123	Catch Basins - Mayor	13,000.00
03036	52311	Certified Water Operator Stipend	4,800.00
03036	52320	Printing	12,000.00
03036	52344	Maintenance - Buildings	10,000.00
03036	52124	State Street Pump Station	50,000.00
03036	52331	Greenbay Avenue Pump Station	15,000.00
03036	52347	Lincoln Avenue Pump Station	15,000.00
03036	52348	Maintenance - Water Pumps	10,000.00
03036	52349	Maint Svc - Mains/Valves/Hydrants	850,000.00
03036	52332	Maintenance of Reservoirs	150,000.00
03036	52350	Memberships	525.00
03036	52356	Maint. Ret. Ponds- Stateline	15,000.00
03036	52359	Maint. Ret. Ponds- Yates	100,000.00
03036	52364	Maint. Ret. Ponds- Superior	15,000.00
03036	52370	Data Processing	6,000.00
03036	52390	Training	5,000.00
03036	52474	Water Purchases	5,000,000.00
03036	52477	Water Testing	18,000.00
03036	52475	IEPA Loan Repayments	22,609.00
		SUB-TOTAL	<u>7,264,934.00</u>
<u>SUPPLIES</u>			
03036	53100	Office Supplies	6,000.00
03036	53300	Supplies for Maintenance	10,000.00
03036	53346	Supplies - Maint / Water Pumps	2,500.00
03036	53408	New Meters / Hydrants	60,000.00
03036	53425	Chemicals	2,500.00
03036	53440	Wearing Apparel	4,000.00
03036	53450	Levee Maintenance	60,000.00
03036	53451	Board Up Costs	10,000.00
03036	53452	State Mandates	25,000.00
		SUB-TOTAL	<u>180,000.00</u>
<u>VEHICLE EXPENSE</u>			
03036	54110	Tires & Tire Repair	1,400.00
03036	54140	Supplies for Maintenance	5,000.00
03036	54150	Maintenance Service - Vehicles	40,000.00
		SUB-TOTAL	<u>46,400.00</u>
<u>CAPITAL ITEMS</u>			
03036	55100	Equipment Purchases	30,000.00
03036	55110	Building Maint & Repairs	-
03036	55126	Upgrade of Water/Sewer Lines	80,000.00
03036	55128	Upgrade Water Meters & Software	4,000,000.00
		SUB-TOTAL	<u>4,110,000.00</u>
		GRAND TOTAL	<u>\$ 12,884,115.00</u>

ARTICLE IV

SECTION 1: That the following amounts, or so much thereof, as may be authorized by law and as may be needed, by and the same are hereby appropriated for the Illinois Municipal Retirement Fund of the City of Calumet City for the fiscal year beginning May 1, 2015 and ending April 30, 2016.

SECTION 2: That the Mayor, City Clerk, City Treasurer and the other officers of the City Government, according to their respective titles, shall administer from incurring any liabilities against any account from changing any salary or wage item herein.

SECTION 3: That the appropriation of amounts for the payment of "Unpaid Bills" or "Contract Liabilities" shall not be construed as an approval of any said bills or contract liabilities by the Council, but shall be regarded only as the provision of a fund for the payment thereof when said bills or contract liabilities have been found to be valid and legal obligations against the City of Calumet City and have been properly vouchered and audited.

ILLINOIS MUNICIPAL RETIREMENT FUND

<u>ACCOUNT NUMBER</u>	<u>PERSONAL SERVICES</u>	<u>Appropriation Amount</u>
06107 51180	Pension Contributions- Participating (IMRF)	\$ 1,400,000.00
06107 51181	Pension Contributions- Non Participating (FICA)	850,000.00
	GRAND TOTAL	<u>\$ 2,250,000.00</u>

ARTICLE V

SECTION 1: That the following amounts, or so much thereof, as may be authorized by law and as may be needed, be and the same are hereby appropriated for the Firefighters' Pension Fund of the City of Calumet City for the fiscal year beginning May 1, 2015 and ending April 30, 2016.

SECTION 2: That the Mayor, City Clerk, City Treasurer and the other officers of the City Government, according to their respective titles, shall administer the accounts appropriated by this Ordinance, and they are hereby prohibited from incurring any liabilities against any account from changing any salary or wage item herein.

SECTION 3: That the appropriation of amounts for the payment of "Unpaid Bills" or "Contract Liabilities" shall not be construed as an approval of any said bills or contract liabilities by the Council, but shall be regarded only as the provision of a fund for the payment thereof when said bills or contract liabilities have been found to be valid and legal obligations against the City of Calumet City and have been properly vouchered and audited.

FIREFIGHTERS' PENSION FUND

<u>ACCOUNT NUMBER</u>	<u>PERSONAL SERVICES</u>	<u>Appropriation Amount</u>
06307 51180	Pension Contributions - Participating	\$ 2,900,000.00
	GRAND TOTAL	<u>\$ 2,900,000.00</u>

ARTICLE VI

SECTION 1: That the following amounts, or so much thereof, as may be authorized by law and as may be needed, be and the same are hereby appropriated for the Policemen's Pension Fund of the City of Calumet City for the fiscal year beginning May 1, 2015 and ending April 30, 2016.

SECTION 2: That the Mayor, City Clerk, City Treasurer and the other officers of the City Government, according to their respective titles, shall administer the accounts appropriated by this Ordinance, and they are hereby prohibited from incurring any liabilities against any account from changing any salary or wage item herein.

SECTION 3: That the appropriation of amounts for the payment of "Unpaid Bills" or "Contract Liabilities" shall not be construed as an approval of any said bills or contract liabilities by the Council, but shall be regarded only as the provision of a fund for the payment thereof when said bills or contract liabilities have been found to be valid and legal obligations against the City of Calumet City and have been properly vouched and audited.

POLICEMEN'S PENSION FUND

<u>ACCOUNT NUMBER</u>	<u>PERSONAL SERVICES</u>	Appropriation <u>Amount</u>
06407 51188	Pension Contributions - Participating	\$ 3,900,000.00
	GRAND TOTAL	<u>\$ 3,900,000.00</u>

ARTICLE VII

SECTION 1: That the following amounts, or so much thereof, as may be authorized by law and as may be needed, be and the same are hereby appropriated for the Ambulance/Paramedic Fund of the City of Calumet City for the fiscal year beginning May 1, 2015 and ending April 30, 2016.

SECTION 2: That the Mayor, City Clerk, City Treasurer and the other officers of the City Government, according to their respective titles, shall administer the accounts appropriated by this Ordinance, and they are hereby prohibited from incurring any liabilities against any account from changing any salary or wage item herein.

SECTION 3: That the appropriation of amounts for the payment of "Unpaid Bills" or "Contract Liabilities" shall not be construed as an approval of any said bills or contract liabilities by the Council, but shall be regarded only as the provision of a fund for the payment thereof when said bills or contract liabilities have been found to be valid and legal obligations against the City of Calumet City and have been properly vouched and audited.

AMBULANCE/PARAMEDIC FUND

<u>ACCOUNT NUMBER</u>	<u>OTHER SERVICES & CHARGES</u>	Appropriation <u>Amount</u>
06607 52480	Paramedic and EMT-A Training	\$ 31,000.00
06607 52481	Reimbursement for Training	5,000.00
06607 52482	Medical Equipment Maintenance	6,000.00
06607 52483	Communications/Telemetry	45,000.00
06607 52484	Innoculations/Testing	30,000.00
06607 52485	Billing Fees	60,000.00
06607 52486	Orland Fire Protection Dist	<u>320,000.00</u>
	SUB-TOTAL	<u>497,000.00</u>
	<u>SUPPLIES</u>	
06607 53310	Supplies - Medical & Laboratory	19,000.00
06607 53320	Supplies - Other	<u>19,000.00</u>
	SUB-TOTAL	<u>\$ 38,000.00</u>

			Appropriation
			Amount
<u>VEHICLE EXPENSE</u>			
06607	54110	Tires & Tire Repair	\$ 2,500.00
06607	54150	Maint. Service for Vehicles	40,000.00
06607	54151	Supplies for Vehicle Maintenance	4,500.00
SUB-TOTAL			<u>47,000.00</u>
<u>CAPITAL ITEMS</u>			
06607	55100	Equipment Purchases	25,000.00
SUB-TOTAL			<u>25,000.00</u>
TOTAL			<u>607,000.00</u>

APPARATUS

<u>VEHICLE EXPENSE</u>			
06617	54110	Tires & Tire Repair	6,500.00
06617	54150	Maint. Service for Vehicles	50,000.00
06617	54151	Supplies for Vehicle Maint.	13,000.00
SUB-TOTAL			<u>69,500.00</u>
<u>CAPITAL ITEMS</u>			
06617	55100	Equipment Purchases	30,000.00
06607	55103	Station 1 Building Upgrades	310,000.00
SUB-TOTAL			<u>340,000.00</u>
TOTAL			<u>409,500.00</u>
GRAND TOTAL			<u>\$ 1,016,500.00</u>

ARTICLE VIII

SECTION 1: That the following amounts, or so much thereof, as may be authorized by law and as may be needed, be and the same are hereby appropriated for the Capital Projects Fund of the City of Calumet City for the fiscal year beginning May 1, 2015 and ending April 30, 2016.

SECTION 2: That the Mayor, City Clerk, City Treasurer and the other officers of the City Government, according to their respective titles, shall administer the accounts appropriated by this Ordinance, and they are hereby prohibited from incurring any liabilities against any account from changing any salary or wage item herein.

SECTION 3: That the appropriation of amounts for the payment of "Unpaid Bills" or "Contract Liabilities" shall not be construed as an approval of any said bills or contract liabilities by the Council, but shall be regarded only as the provision of a fund for the payment thereof when said bills or contract liabilities have been found to be valid and legal obligations against the City of Calumet City and have been properly vouched and audited.

CAPITAL PROJECT FUND

ACCOUNT			Appropriation
NUMBER		<u>CAPITAL ITEMS</u>	Amount
01110	55199	Capital Purchases - Special Corp.	600,000.00
01110	55197	Capital Purchases-Ambulance	-
GRAND TOTAL			<u>\$ 600,000.00</u>

ARTICLE IX

SECTION 1: That the following amounts, or so much thereof, as may be authorized by law and as may be needed, be and the same are hereby appropriated for the Special Service Area Fund of the City of Calumet City for the fiscal year beginning May 1, 2015 and ending April 30, 2016.

SECTION 2: That the Mayor, City Clerk, City Treasurer and the other officers of the City Government, according to their respective titles, shall administer the accounts appropriated by this Ordinance, and they are hereby prohibited from incurring any liabilities against any account from changing any salary or wage item herein.

SECTION 3: That the appropriation of amounts for the payment of "Unpaid Bills" or "Contract Liabilities" shall not be construed as an approval of any said bills or contract liabilities by the Council, but shall be regarded only as the provision of a fund for the payment thereof when said bills or contract liabilities have been found to be valid and legal obligations against the City of Calumet City and have been properly vouched and audited.

SPECIAL SERVICE AREA FUND

ACCOUNT NUMBER	OTHER SERVICES AND CHARGES	Appropriation
		Amount
01210 52500	Reimb. For Public Safety Costs	\$ 1,200,000.00
	GRAND TOTAL	\$ 1,200,000.00

ARTICLE X

SECTION 1: That the Mayor and City Council of the City of Calumet City are hereby required to limit the expenses of the different departments of the City to the amounts herein before authorized.

SECTION 2: That no expenditure may be incurred for any individual line item in excess of the figure herein appropriated for said line item without the prior approval of the Mayor and City Council of Calumet City.

SECTION 3: That this Ordinance shall be in full force and effect from and after its passage, approval and publications as provided by law. Publication in pamphlet form is hereby authorized.

PASSED this 30th Day of July, A.D., 2015

Nyota I. Figer
City Clerk

APPROVED by me this 30th Day of July, A.D., 2015

Murphy
Mayor

ATTEST:
Nyota I. Figer
City Clerk

Discussion salary/Systems
Manager

Alderman Jones: "Question, we voted that down. Why are we bring this issue up If we voted it down?"

Alderman Manousopoulos: "For reconsideration."

Mayor Michelle Markiewicz Qualkinbush: "Alderman Manousopoulos apparently wishes to change that recommendation."

Alderman Jones: "The only way that you reconsider if the people voting in the affirmative are reconsidering, correct?"

Mayor Michelle Markiewicz Qualkinbush: "We are not reconsidering."

City Attorney Horvath: "It was a recommendation at a Finance Committee of the Whole. This is a special city council meeting for a motion to change the line item on the appropriation ordinance, it doesn't have to be reconsidered."

Alderman Jones: "That wasn't a Finance Committee, that was a Committee of the Whole meeting."

City Attorney Horvath: "This does not require a motion to reconsider."

Alderman Jones: "I disagree, the Committee of the Whole meetings are regular meetings. If you are saying the only way that we cannot do this is it had to be a committee meeting.

That was a regular council meeting, and to my understanding it requires that someone who voted in the affirmative to make that motion to reconsider. Anyone that voted negative can't make that motion to reconsider."

Mayor Michelle Markiewicz Qualkinbush: "Just so we get this straight, you keep saying regular meeting. That was a committee meeting. The regular meetings are the 2nd and 4th Thursdays or special meetings.

I am going by what the City Attorney says. This is Alderman Manousopoulos's motion. Your argument isn't with me.

What he is trying to say that at a committee meeting what you are making is a recommendation and obviously that can change. That is what the attorneys are saying."

Alderman Jones: "Committee of the Whole, correct requires three signatures, which are deemed special meetings?"

Mayor Michelle Markiewicz Qualkinbush: "They require that because you getting paid."

Alderman Jones: "Mayor, I am talking to the city attorney."

Mayor Michelle Markiewicz Qualkinbush: "You didn't address your question, I am looking right at you."

Alderman Jones: "I am addressing my question to the attorney. I would like the attorney to answer my question Mayor."

City Attorney Horvath: (His comments were not audible)

Alderman Jones; "The meeting that we had a Committee of the Whole is considered a regular city council meeting."

Mayor Michelle Markiewicz Qualkinbush: "With all due respect, it is not. But I will say this. The reason that it requires three signatures is when the law changes because you are getting paid to come to that committee of the whole meeting.

It is not the same requirement as a special meeting, which you have to do the signatures for who can call the meeting. It is a different set of rules for committee meetings. Because you are being paid is why it requires a signature."

Alderman Jones: "All due respect Mayor, I would like the city attorney, again since he said he didn't without looking at the ordinance that says what is deemed a regular meeting, then you can't give the advise that the people who voted in the negative."

City Attorney Horvath: "I did not say I can't determine if it's a regular meeting. A committee of the whole meeting is a committee meeting. This is a special city council meeting. There is a distinction.

At the committee of the whole meeting, it is my understanding there was a recommendation to be made to the full city council with respect to the appropriation and the salary ordinance.

I was not at the meeting, but that is my understanding. These two ordinances are now on this agenda. Alderman Manousopoulos made a motion to change a line item and I believe that motion was seconded.

It doesn't require a motion to reconsider what was done and recommended at the committee meeting."

Alderman Jones: "Which we voted down, so how could it not be a motion to reconsider. I am not going to belabor the point.

City Attorney if you can provide me that in writing saying that number one that this is not a committee meeting and it's a regular city council meeting and it doesn't require a motion to reconsider, I would appreciate that."

Mayor Michelle Markiewicz Qualkinbush: "I just want to add one thing aldermen, if you can recall at the committee meetings your motion was to recommend that action to the city council.

Your motion to do that was to recommend. It is not a motion to reconsider. I agree with what the attorney said based on my knowledge of Roberts Rules of Order. It is a committee meeting, however, he can provide that to in writing.

Again this is not my motion."

Alderman Jones: "The motion wasn't to recommend."

Mayor Michelle Markiewicz Qualkinbush: "Yes it was. You can't make a motion in a committee meeting."

Alderman Jones: "The motion was to change the line item, Mayor, the motion wasn't to recommend."

Mayor Michelle Markiewicz Qualkinbush: "You can't take that action in a committee of the whole meeting, alderman."

Alderman Jones: "Why was it taken then?"

Mayor Michelle Markiewicz Qualkinbush: "You make a motion at a committee meeting. You can a motion to recommend something, but you can't make a motion to do something.

You know this alderman, you have been here as long as I have."

Alderman Jones: "With all due respect, I would like a copy of the minutes that clearly states what happened and secondly, I would like a letter from the City Attorney verifying that it wasn't a regular city council meeting that didn't require a motion to reconsider."

Mayor Michelle Markiewicz Qualkinbush: "What is your motion Alderman."

Alderman Jones; "I am not make a motion, I am making a direction to the City Attorney to provide me that information."

Mayor Michelle Markiewicz Qualkinbush: "You need to make a motion, if you are making a recommendation."

Alderman Manousopoulos: "At a special meeting, we are allowed to actually vote. At committee meetings we don't vote.

Mayor Michelle Markiewicz Qualkinbush: "You can still vote presenting the recommendation."

Alderman Manousopoulos: "In order to make it pass, it would have to be at a special meeting or a regular council meeting."

City Attorney Horvath: "That is correct."

Mayor Michelle Markiewicz Qualkinbush: "If you recall, when we do those things, you see those same motions appearing at the regular meetings because that is the way it works."

However, alderman do you wish to make a motion to make that directive to the City Attorney. Please state your motion."

Alderman Jones: "No, I will provide him in writing, to have him provide me the answer to the information. I will send it to you via email requesting what I am requesting tonight."

Number one, about the city council meeting and number two, about the motion to reconsider."

Mayor Michelle Markiewicz Qualkinbush: "As a point of order, if you are requesting the attorney to do something, then you should be that motion on the agenda so the council can vote on the motion so it can all be clear on what is going on."

Alderman Jones: "I will do that."

Mayor Michelle Markiewicz Qualkinbush: "You will place that motion on the August 13, 2015 agenda?"

Alderman Jones: "For the record, since we are under discussion, proper under Robert Rules of Order."

Mayor Michelle Markiewicz Qualkinbush: "We are under the discussion about the adopting of the appropriation ordinance."

Alderman Jones: "We are talking about the line item that Alderman Manousopoulos mentioned. I do not like the way that we talked about this position."

All of a sudden a three page job description appears about a position that we had a disagreement about and now all of a sudden, there is a three page job description with customers responsibilities the night that we are taking a vote on this position."

I have the floor Mayor, so don't interrupt me. Part of that is why didn't get this in the beginning we are changing a position from \$87,000.00 now to \$70,000.00. "

Mayor Michelle Markiewicz Qualkinbush: "We are changing the position. He doesn't get paid \$87,000.00 to \$70,000.00. Just as an informational. Get the information correct."

Alderman Jones: "Can you let me finish."

Mayor Michelle Markiewicz Qualkinbush: "I have the floor and I am running the meeting."

Alderman Jones: "Finish what you have to say and I would like to comment."

Mayor Michelle Markiewicz Qualkinbush: "You are stating something incorrectly Alderman. The current salary for the Systems Manager is how much Mr. Kasperek? Currently today as we sit here."

Finance Director Kasperek: "The salary is \$65,678.00."

Mayor Michelle Markiewicz Qualkinbush: "To answer your question about why you are getting the job description alderman. Alderman Collins asked me after the last meeting, what is the job description of that person.

I asked that person to provide that to you and it came tonight. This motion is not as a result of me asking for it to be on the floor tonight. So that you understand the argument.

This is not at my direction at all."

Alderman Jones: "You mean to tell me we hired for a position and we didn't have job descriptions available when the person was hired, so this job descriptions were created after the fact.

Part of my questions to you Finance Director Kasperek, the motion that we are talking about the amount of \$87,000.00, correct from \$65,000.00. What was that number so I not providing false information as the Mayor stated."

Finance Director Kasperek: "What was originally included in the appropriation ordinance for that position was \$83,200.00."

Mayor Michelle Markiewicz Qualkinbush: "Which I presented as a typographical error and we asked for it to be a \$5,000 increase to be in line with all secondary employment folks."

Finance Director Kasperek: "At the meeting it was originally tabled, it was addressed on Monday and the motion was to adjust it from \$84,159.00 to \$70,700.00. The vote was to not decrease to \$70,700.00."

Mayor Michelle Markiewicz Qualkinbush: "Point of order, you got that a little backward. It was to increase it from his current pay what he makes today, \$5,000 more. That is what the motion was.

No one liked that idea, so Alderman Collins made a motion that they wanted it to keep it the same in the appropriation ordinance. That is what actually transpired.

I would also point out that when your comment about the job descriptions. Apparently, when I had my discussion with Alderman Collins after the meeting, some of his comments were based on what his knowledge of what the old person that held that job did. That was the reason for us updating for what he does.

This is not my motion. I have listened to what the direction of the city council was at the last meeting. This is Alderman Manousopoulos's motion. If you have any questions why the motion is here or what the intent is please direct them to Alderman Manousopoulos."

Alderman Jones: "In fairness Mayor, you do the hiring and you said you put the numbers in there. I am asking a question. My questions could have been directed to the City Attorney. However, if you interrupt me, I asked the City Attorney a legal question which you attempted to answer.

I asked him a question and you interrupted me. I had the floor at that time. I directed my question to the City Attorney not to you. My simple question why are we doing this and does a motion to reconsider does it have to be the people who voted it down and secondly, get these job descriptions I did not like. I will keep that on the record and that is my final comment."

City Attorney Horvath: "I have no comment with respect to the job description because I have never seen it. But, with respect to your question concerning the motion to reconsider.

The city council acting as a city council and not as a committee of the whole has never considered the appropriation ordinance or the motion which Alderman Manousopoulos just made. So there is no requirement that a motion to reconsider be presented to the city council this evening.

That is what I stated the first time and that is my opinion and the law will support that opinion. Because your committee meeting made a recommendation. It did not bind the city council as a city council.

Mayor Michelle Markiewicz Qualkinbush: "Let the record reflect that Alderman Munda is now present."

Ald. Munda present

Alderman Munda entered the meeting at 6:29 p.m.

Alderman Manousopoulos: "If we took the vote at a special meeting or at a regular council meeting, then we would have to go to the process of a motion to reconsider."

City Attorney Horvath: "That is absolutely correct."

Alderman Manousopoulos: "Since it was a committee of the whole, this does not have to take place."

City Attorney Horvath: "That is correct."

Alderman Collins: "Just for clarity, I ask for job descriptions for everybody, in general is what we need to move toward. From all the knowledge that I have and the way I understand and remember it, this position was advertised at \$52,500.00.

When the person was hired, they were hired at \$65,000.00. The first presenting in the budget had this position listed at \$84,159.00. When we went thru it was stated that it would be re-visited.

If it was a typo it was never corrected even in the final revision. I just want to be clear. If it was a typo it was never changed.. That is all I have for that matter."

Mayor Michelle Markiewicz Qualkinbush: "As a point of information for your statement. When the position was advertised, there was no salary in the advertisement."

Alderman Collins: "It was told to persons who applied for this position that it was the salary. Thank you."

Alderman Schneider; "This is a follow up. The committee of the whole and the vote was made. Then you don't have to reconsider that. But if it is a special meeting that is when the formal vote is done."

City Attorney Horvath: "At a special meeting if there is a vote taken by the City Council on an item on the agenda and there is an attempt to change it, there must first be a motion to reconsider. Once the vote is taken and recorded and the action is adopted it is binding.

It is the special meeting of the city council. A committee is making a recommendation. Be it the committee of the whole or just a regular committee meeting, making recommendations to the full city council to act in its capacity as a full city council to bind the city.

If you vote on an item and bind the city, a special meeting or regular meeting, the only way you can change it is a motion to reconsider. The motion to reconsider must be generally speaking by one of the proponents of the original motion.

Alderman Schneider: "Thank you."

City Attorney Horvath: "Because you are changing your mind."

Mayor Michelle Markiewicz Qualkinbush: "What is the motion on the floor Clerk?"

City Clerk Figgs; "The motion is change the line item for Systems Manager to \$70,700.00, Alderman Manousopoulos moved, seconded by Alderman Schneider."

City Attorney Horvath: "You are voting on the change."

ROLL CALL

YEAS:	4	ALDERMEN:	Wosczyński, Munda, Manousopoulos, Schneider
NAYS:	3	ALDERMEN:	Jones, Williams, Collins
ABSENT:	0	ALDERMEN:	None

MOTION CARRIED

Mayor Michelle Markiewicz Qualkinbush: "Just the record, I just want the council to know is the only thing I wanted to address tonight as it relates to that position is the amount that Alderman Collins stated in his motion was an amount from the workbook that didn't include the 1 percent increase that everyone else got on May 1 to further complicate this issue because I think we need a few more pieces of papers with different numbers here. So maybe we can all operate from the same spot."

That was my only concern tonight was that the position stayed at the rate it was received the increase everybody else did. Clearly this motion will address.

Are there any other questions about the appropriation ordinance. Any other changes that anyone wants to make."

Do you have a recommended change Alderman Jones."

Alderman Jones: "I had a question about revenue."

Mayor Michelle Markiewicz Qualkinbush: "We are on the adoption of the ordinance. We on the agenda that deals with the appropriation ordinance. Certainly if you have a concern about revenues you can make that statement after we adopt the ordinance because it is not contained in the appropriation ordinance."

What is the concern Alderman Jones?"

Alderman Jones: "The concern was that there was a couple items that came regarding video gaming revenue and that impact on the budget if that money doesn't come in as anticipated, seeing that we at \$17,000. If that \$200,000 is taken away what impact would that have on the budget."

Mayor Michelle Markiewicz Qualkinbush: "Do you know if the Governor is going to give us our gaming revenue?"

Alderman Jones: "No, I don't believe so."

Mayor Michelle Markiewicz Qualkinbush: "Obviously if the Governor doesn't our budget will be \$100,000 or \$200,000 less."

Alderman Jones: "If that doesn't come between now and May 30, 2016 then that will just be a deficit."

Mayor Michelle Markiewicz Qualkinbush: "It wouldn't be a deficit it just means we are really going to have to tighten the belt because we will be \$100,000 or \$200,000 less."

Finance Director Kasperek, do you know what the actual number is on gaming revenue?"

Finance Director Kasperek: "Last year we actually collected approximately \$159,000 actual, the Treasurer estimated revenue is \$150,000."

Mayor Michelle Markiewicz Qualkinbush: "My understanding is the Governor will release that if the legislature actually comes up with the budget."

Alderman Jones: "That is what I am hearing, but if the budget is not done in December, January or February and it goes in and he has the discretion to take that money. If that money is taken away along with additional money from the city that he is anticipating as well."

Mayor Michelle Markiewicz Qualkinbush: "We have had many conversations the Finance Team, the City Treasurer, Finance Director Kasperek and myself. It is a big concern. I think you are going to be seeing a lot more finance committee meetings and you are going to be hearing from them a lot more."

I heard loud and clear during our discussions. I think just about every other conversation and concern that came out had to do with monitoring and I think we are going to have to pay close attention to what is being spent and how much money is coming in even more than we have in the past. That is their job and they have committed to me that they are going to do so and keep the council up to date."

Adopt ordinance
(Ord. #15-30)

Alderman Wosczyński moved, seconded by Alderman Manousopoulos, to adopt an Ordinance making appropriation for all Corporate purposes of the City of Calumet City for the fiscal year commencing May 1, 2015 and ending April 30, 2016.

City Attorney Horvath: "Point of information, the two pages that Mr. Kasperek passed out before the meeting, pages 3 and 12 would replace what is in the ordinance that was presented tonight."

Mayor Michelle Markiewicz Qualkinbush: "Just as a point of order, on page 3 it is the System Managers salary is \$70,700.00 and then the total for the entire Corporate budget on page 12 changed to reflect that change."

Alderman Jones; "My vote will be yes for the adopting of the ordinance with the exception of the line item previously discussed."

ROLL CALL

YEAS:	6	ALDERMEN:	Jones, Williams, Munda, Manousopoulos, Schneider, Wosczyński
NAYS:	1	ALDERMAN:	Collins
ABSENT:	0	ALDERMEN:	None

MOTION CARRIED

Ord. #2: establishing Salaries & other Fringe Benefits of Appointed Officials, Supervisory

Ordinance establishing the Salaries and other Fringe Benefits of Appointed Officials, Supervisory Personnel, and other Full-Time and Part-Time Employees not covered by a collective bargaining agreement for the City of Calumet City, Cook County, Illinois. (see attached page 11A)

Mayor Michelle -statement

Mayor Michelle Markiewicz Qualkinbush: "You have to amend this ordinance to reflect that salary."

Amend page 3/salary ordinance

Alderman Schneider moved, seconded by Alderman Wosczyński, to amend page 3 of the salary ordinance by changing System Manager salary to \$70,700.00 per year.

Ald. Jones - statement

Alderman Jones; "It is my intent to vote no on this ordinance, seeing a notable objection to System Manager in a way in which the manner is brought. For the record I would like that contained."

I intend to vote no based on these reasons on the salary ordinance. That is all."

Ald. Collins - statement

Alderman Collins; "I am voting no for this budget because it does not address long term debt and shortcoming from tax revenue"

Mayor Michelle Markiewicz Qualkinbush: "As a point of order Alderman Collins, we are on the salary ordinance. The discussion is about the salary ordinance. Do you have a statement regarding that?"

Alderman Collins: "It is tied into it because salaries have to be paid out of funds that we have right, may I continue."

Mayor Michelle Markiewicz Qualkinbush: "Yes you may."

AN ORDINANCE AMENDING ORDINANCE #14-36 ESTABLISHING
THE SALARIES AND OTHER FRINGE BENEFITS OF
APPOINTED OFFICIALS, SUPERVISORY PERSONNEL,
AND OTHER FULL-TIME AND PART-TIME EMPLOYEES
NOT COVERED BY A COLLECTIVE BARGAINING
AGREEMENT FOR THE CITY OF CALUMET CITY,
COOK COUNTY, ILLINOIS

WHEREAS, the City of Calumet City, Cook County, Illinois is a home rule unit pursuant to Article VII of the Constitution of the State of Illinois;

WHEREAS, the City of Calumet City as a home rule unit, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, the Mayor and City Council of the City of Calumet City, deem it advisable to increase the salaries and affix the type of fringe benefits received by appointed officials, supervisory personnel and other full-time and part-time employees not covered by a collective bargaining agreement.

BE IT ORDAINED by the Mayor and City Council of the City of Calumet City, Cook County, Illinois, in the exercise of its home rule powers as follows:

SECTION 1. Salary of Appointed Officials

Below is a list of appointed officials and the annual salary they are to receive for the performance of their duties, effective May 1, 2015, for those officials actively employed as of the date of adoption of this ordinance:

* City Prosecutor	\$ 25,271.00 per year
Purchasing /Personnel Director	84,159.00 per year
Water/Sewer Commissioner	55,550.00 per year
Street & Alley Commissioner	55,550.00 per year
Dir. of Inspectional Services/Building Commissioner	84,159.00 per year
Electrical/Code-Enforcement Officer	52,575.00 per year
Plumbing Inspector	27,924.00 per year
E.S.D.A. Director	29,406.00 per year
Economic Co-ordinator	86,794.00 per year
* License Inspector (1 – Part Time)	6,000.00 per year
* Police Pension – Secretary	60.00 per mtng
* Police Pension Board - Other Members	50.00 per mtng
* Police & Fire Commissioners	185.75 per mtng
Office of Professional Standards - Director/Ins. Investigator/ FOIA Officer	81,095.00 per year

* Secretary of Police & Fire Commissioners	\$ 13,339 per year
* Zoning Board of Appeals – Chairman	111.45 per mtng
* Zoning Board of Appeals – Secretary	88.25 per mtng
* Zoning Board of Appeals - Other Members	74.30 per mtng
* Housing Authority Committee	50.00 per mtng
* Flood Plain Management Committee	50.00 per mtng
Finance Director	145.00 per hour (A)
Associate CPA's	135.00 per hour (A)
Professional Staff – non CPA's	95.00 per hour (A)
Deputy Treasurer – Stipend	5,106 per year
Fair Housing Administrator	70,700 per year
Corporation Counsel	20,422 per month (A)
* City Attorney - \$160 per hour	20,000 per month –
Associates - \$150 per hour	General Matters
	20,000 per month –
	Litigation and Labor
	Matters **

Effective May 1, 2016, all positions noted above, except for (*) are entitled to COLA increases based on the Consumer Price Index-Chicago Region based on the prior calendar year with a cap of 1%.

* (Positions not entitled to fringe benefits and COLA increases)

** (Fees accrued over \$20,000 to be billed and paid by separate monthly invoice)

(A) (Position entitled to fringe benefits except for Sections 8, 9 and 10.)

For new employees hired into the above positions (other than committees), the City Council may pay said positions a lower annual salary or hourly rate.

The salaries earned for each position listed above will be paid in twenty-six (26) installments to be paid every two weeks as set by the Treasurer's office, except for the salaries of the Finance Director, Police and Fire Commissioners, the Zoning Board of Appeals Commissioners, Grant Writer, City Attorney and Corporation Counsel which will be paid on the following workday after a regularly scheduled Council Meeting.

Salaries of appointed officials provided herein shall remain in full force and effect, subject to the unrestricted right of the Mayor and City Council to alter, amend, reduce or increase salaries and benefits of appointed officials, who are not subject to any collective bargaining agreement or separate contract in subsequent budget years.

SECTION 2. Public Safety Management

Below is a list of management personnel and the annual salary they are to receive for the performance of their duties, effective May 1, 2015, for those officials actively employed as of the date of adoption of this ordinance:

Police Chief	\$ 137,850.00 per year
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Fire Chief	137,850.00 per year
Assistant Police Chief	127,639.00 per year
Deputy Fire Chief	127,639.00 per year

Effective May 1, 2016, all positions noted above are entitled to COLA increases based on the Consumer Price Index-Chicago Region based on the prior calendar year with a cap of 1%.

For new employees hired into the above positions, the City Council may pay said positions a lower annual salary or hourly rate.

The salaries earned for each position listed above will be paid in twenty-six (26) installments to be paid every two weeks as set by the Treasurer's office. All the positions listed in this section are considered full-time.

Salaries of public safety management provided herein shall remain in full force and effect, subject to the unrestricted right of the Mayor and City Council to alter, amend, reduce or increase salaries and benefits of public safety management, who are not subject to any collective bargaining agreement in subsequent budget years.

SECTION 3. Full-Time Employees

Below is a list of full-time employees and their annual salary they are to receive for the performance of their duties, effective May 1, 2015, for those officials actively employed as of the date of adoption of this ordinance:

* Accountant	\$ 66,475.00 per year
* Accounting Assistant	57,250.00 per year
System Manager	70,700.00 per year
Assistant System Manager	47,009.00 per year
911 Communications Director	59,226.00 per year
Deputy Director of Inspectional Services	53,098.00 per year
Health Inspector	52,332.00 per year
Administrative Assistant to Mayor	57,182.00 per year
Crime Free Housing Administrator	65,000.00 per year

* (Position is eligible for overtime when hours exceed 40 hours per week)

Effective May 1, 2016, all positions noted above are entitled to COLA increases based on the Consumer Price Index-Chicago Region based on the prior calendar year with a cap of 1%.

The salaries earned for each position listed above will be paid in twenty-six (26) installments to be paid every two weeks as set by the Treasurer's office.

For new employees hired into these positions, the City Council may pay said positions a lower annual salary.

Salaries of full-time employees provided herein shall remain in full force and effect, subject to the unrestricted right of the Mayor and City Council to alter, amend, reduce or increase salaries and benefits of these full-time employees, who are not subject to any collective bargaining agreement in subsequent budget years.

SECTION 4. Part-time and Seasonal Employees

Below is a list of part-time employees and the salary they are to receive for the performance of their duties, effective May 1, 2015 who are actively employed as of the date of adoption of this ordinance:

E.S.D.A. Secretary	\$ 13,339 per year
Emergency Service Patrol	10.00 per hour
Computer Operators	12.63 per hour
Health Commissioner	16,194 per year
Pharmaceutical Commissioner	13,130 per year
Centralized Grant Facilitator – Stipend	9,000 per year
Floodplain Manager Stipend	2,400 per year
Certified Water Operator Stipend	2,400 per year
Certified Heath Inspector Stipend	2,400 per year
Steno Services – Stipend	12,000 per year
Certified Public Accountant Stipend	5,000 per year

The salaries earned for each position listed above will be paid in twenty-six (26) installments to be paid every two weeks as set by the Treasurer's office.

For new employees hired into these positions, the City Council may pay said positions a lower annual salary.

Salaries of part-time employees provided herein shall remain in full force and effect, subject to the unrestricted right of the Mayor and City Council to alter, amend, reduce or increase salaries and benefits of these part-time employees, who are not subject to any collective bargaining agreement in subsequent budget years.

SECTION 5. Legislative Secretaries

It is the policy of the City of Calumet City, Cook County, Illinois, that the seven (7) elected Aldermen are entitled to legislative secretaries. A monthly amount of \$850 is allocated to each Alderman for his/her legislative secretaries effective May 1, 2013.

SECTION 6. Comp Time

As management and exempt employees, during the tenure of their length of service under this ordinance they shall not be entitled to comp time. Department heads shall retain whatever comp time or other benefits permitted by the collective bargaining agreements of the City relative to their employment prior to becoming a department head. Payment of comp time or other benefits permitted by the collective bargaining agreements of the City relative to their employment prior to becoming a department head will be paid at the rank attained at the time prior to appointment. All comp time will be paid at the time of separation of employment, if said separation does not involve termination for cause.

SECTION 7. Insurance

To the extent that insurance is not covered under the collective bargaining agreement, the City shall continue to make available to individuals eligible to be covered under Sections 1, 2, and 3 of this ordinance as well as the positions of Finance Director, Corporation Counsel and City Attorney and their dependents, substantially similar group health and hospitalization insurance, dental insurance and life insurance coverage and any benefits that exist at the time of passage of this ordinance.

The City retains the right to elect a different insurance carrier, provide coverage through "HMO" systems or self-insure. It is the intent of this ordinance that such benefits shall be covered and shall not be terminated except as permitted by law. The City Council may, by a majority vote, approve improved insurance benefits for those employees covered under Sections 1, 2, and 3 appointed officials at any time during the term of this and subsequent ordinances.

The City shall deduct from said individuals' salaries for Health and Hospitalization insurance effective May 1, 2009. Said deduction will be done on a monthly basis, depending upon the type of coverage. Employees selecting HMO coverage shall contribute \$80.00 per month for single coverage and \$100.00 per month for family coverage toward the cost of the premium. Employees selecting PPO coverage shall contribute 20.0% of the cost of the premium, whether electing single or family coverage. If the employees should select "HMO - Blue Advantage" the monthly premium for single would be \$70.00 per month and family \$80.00 per month. Premium adjustments are made each August 1, under the current providers.

Individuals covered under this section, who have provided fifteen (15) years of service to the City and who reached the age of fifty (50), or reach the age of 50 in any calendar year of which this ordinance is in effect, may upon notice of the individual's intent to retire or separate from service, request to participate in the City's health and dental insurance coverage after retirement and will pay the same contribution rate as active employees under this ordinance including any future adjustments. To remain eligible, retired or separated individuals must continue to make their contribution payments. Individuals will continue to make contribution payments for insurance coverage until such time as the retired or separated individuals reaches Medicare coverage age, at which time the retiree or separated individuals shall be eligible for any then existing supplemental insurance program paid by the City. Employees who are discharged for cause or who are found guilty of a crime involving honesty, trust, moral turpitude or any fiduciary relationship will not be eligible for this benefit.

The City shall supply each individual covered under this section a life insurance policy of Twenty Thousand (\$20,000) dollars while an active employee and Five Thousand (\$5,000) once the employee has retired.

SECTION 8. Sick Days

It is the policy of the City of Calumet City, Cook County, Illinois, that eligible individuals who are covered under Sections 1, 2 & 3 of this ordinance and which are classified as full-time employees shall accrue one (1) day (8 hours) of sick-time for each month worked. Said sick-time will be accounted for in the personnel office. When one of the above mentioned individuals uses a sick day, said time reports should designate when a sick day is being used. For extended non-occupational injuries or illness's said individuals covered under this section will continue to be paid

from the number of unpaid accrued sick days they have accumulated. In no event, shall said individuals be paid beyond those accumulated sick days.

If said individuals need to extend sick day pay beyond what they have accumulated, then they can petition the Council for additional time off with pay. The Council can approve additional time-off with pay for a maximum period of six months. When said individual does return to work under these circumstances new sick days accumulated will be offset by those days paid when the City Council granted additional time off.

If an individual included in this section resigns or is terminated, said individual will not be entitled to buy-back of any unused sick days earned while covered under this ordinance.

For full-time employees that are assigned to one of the positions covered under this ordinance and prior to new assignment, if they were part of a collective bargaining unit, sick days accumulated under the collective bargaining agreement will be frozen at the time of positional change and computation of sick days will be determined at the hourly rate of the individuals rank attained prior to being appointed to a full-time position (Sections 1, 2, and 3) covered under this ordinance. Any sick days used will first be subtracted from the accumulated days earned under their new position, and only after all accumulated days earned under the new position have been used, can the accumulated days earned under their old position be used.

SECTION 9. Severance Pay

All management and full-time employees under Section 1 and 2 of this Ordinance shall be entitled to one month's severance pay upon the City terminating said individuals. If an employee retires no severance pay will be due. If individuals continue employment with the City, but in a different job title, then no severance pay will be due. The City also retains the right to withhold said payment for just cause.

SECTION 10. Vacation Pay

All individuals under Sections 1, 2, and 3 except those employees designated with an asterisk (*) and who are paid an annual salary shall be designated as full time employees and shall be entitled to vacation time with pay pursuant to the following schedule:

End of 1st year	(2) two weeks
End of 5th year	(3) three weeks
End of 10th year	(4) four weeks
End of 15th year	(5) five weeks
End of 20th year	(6) six weeks

All individuals may divide their vacation into (1) one week segments. For all individuals who have separated time with the City and later return, shall be reinstated for their time earned while employed by the City for the purpose of the vacation schedule.

SECTION 11. Repeal

All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

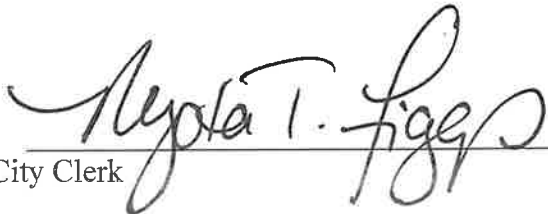
SECTION 12. Effective Date

This Ordinance shall be in full force and effect immediately upon its passage to ensure that the health, safety and welfare of the residents of the City are duly protected and served.

SECTION 13. Legislative Act

This Ordinance and each of its terms shall be the effective legislative act of a home rule municipality without regard to whether such Ordinance should (a) contain terms contrary to the provisions of current or subsequent non-preemptive state law, or (b) legislate in a matter or regarding a matter not delegated to municipalities by state law. It is the intent of the Corporate Authorities of the City of Calumet City that the extent that the terms of this Ordinance should be inconsistent with any non-preemptive state law, that this Ordinance shall supersede state law in that regard within its jurisdiction.

Passed this 30th day of July, A.D., 2015


City Clerk

Approved by me this 30th day of July, A.D., 2015


Mayor

ATTEST:

City Clerk

Alderman Collins. "Thank you Madam Mayor. I am voting no for this budget because it does nothing to address the long-term debt for this city and the potential for shortcomings and loss of revenue, state funding and state resources.

We are not doing anything, we didn't talk about the mall in those short comings. We didn't discuss long-term pension and obligations and liabilities that are going to impact this city

We are doing nothing about our cash reserves. Property tax revenue is down and revenues from businesses are down. Even the overall health of the residents of the city. We are not even having a discussion about our residents.

That is the reason I am voting no for the budget overall and for the salary ordinance. Thank you Mayor."

ROLL CALL

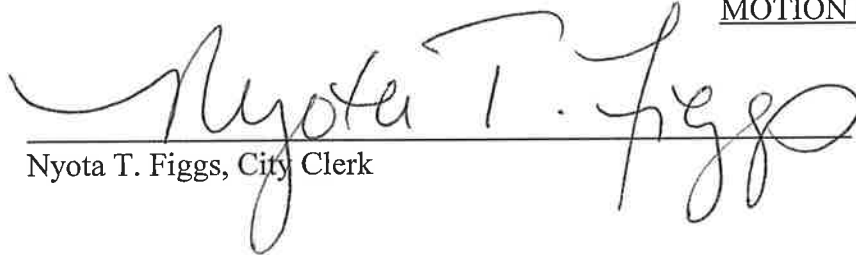
YEAS:	5	ALDERMEN:	Williams, Munda, Manousopoulos, Schneider, Wosczyński
NAYS:	2	ALDERMEN:	Collins, Jones
ABSENT:	0	ALDERMEN:	None

MOTION CARRIED

ADJOURNMENT

Adjournment was at 7:35 p.m. on a motion made by Alderman Manousopoulos and seconded by Alderman Wosczyński.

MOTION CARRIED



Nyota T. Figgs, City Clerk

/rb