

**JOURNAL OF PROCEEDINGS**  
**SPECIAL MEETING**  
**City Council of the City of Calumet City**  
**Cook County, Illinois**

**JULY 29, 2014**

**CALL TO ORDER**

The City Council of the City of Calumet City met in the City Council Chambers at City Hall in a special meeting on July 29, 2014 at 6:15 p.m. with Mayor Michelle Markiewicz Qualkinbush, present and presiding.

The Mayor thereupon called the meeting to order and directed the City Clerk to call the roll of aldermen present.

**ROLL CALL**

**PRESENT: 7**

**ALDERMEN:** Schneider, Wosczynski, Jones, Williams, Munda, Manousopoulos, Collins

**ABSENT: 0**

**ALDERMEN:** None

Also present were City Clerk Figgs, City Treasurer Tarka, Finance Director Kasperek, Police Chief Gilmore, Economic Development Coordinator Swanson, Billy Manousopoulos and member of press.

There being a quorum present, the meeting was called to order.

Accept call of meeting

Alderman Munda moved, seconded by Alderman Wosczynski, to accept the call for the meeting.

MOTION CARRIED

(see attached page 1A for call of special meeting)

Overview appropriation & salary ordinance

At this time in the meeting, Finance Director Kasperek gave an overview of the appropriation and salary ordinance.

Public Hearing

There was no one present for the public hearing.



*"An Illinois Certified City"*

## OFFICE OF THE CITY CLERK CALUMET CITY

*Nyota T. Figgs*  
City Clerk

TO: MAYOR AND MEMBERS OF THE CITY COUNCIL

A Special Meeting is being called for Tuesday, July 29, 2014 at 6:15 p.m. or immediately following the public hearing at 6:00 p.m. The purpose of the meeting is for consideration of and possible action on the following:

- 1) Public Comment
- 2) Adopting an Ordinance Making Appropriation for All Corporate Purposes of the City of Calumet City for the fiscal year commencing May 1, 2014 and ending April 30, 2015.
- 3) Adopting an Ordinance amending (Ord. #13-51) Establishing the Salaries and Other Fringe Benefits of Appointed Officials, Supervisory Personnel, and other Full-Time and Part-Time Employees not covered by a collective bargaining agreement for the City of Calumet City, Cook County, Illinois.
- 4) Adopting an Ordinance of the City of Calumet City Cook County, Illinois, Approving an Agreement by and between the City of Calumet City and GP Properties Unlimited, Incorporated to Induce the Environmental Remediation and Commercial Development of 708 River Oaks Drive, Calumet City, Illinois.

Part and/or all of the meeting may be held in Executive Session on matters qualifying for Executive Session, on action on said matters may or may not be taken prior to the conclusion of the meeting.

NYOTA FIGGS  
CITY CLERK

cc: Mayor Michelle  
All Aldermen  
G. Tarka  
J. Kasperek  
J. Montana  
B. Swanson  
file

Ord. #2: appropriation ordinance 5/1/14 - 4/30/15

Ordinance Making Appropriation for all Corporate Purposes of the City of Calumet City for the fiscal year commencing May 1, 2014 and ending April 30, 2015. (see attached page 2A)

Adopt ordinance (Ord. #14-35)

Alderman Wosczyznski moved, seconded by Alderman Jones, to adopt Ordinance #2 as presented, without the necessity of prior posting.

There was discussion regarding the appropriation ordinance.

ROLL CALL

YEAS: 6  
NAYS: 1  
ABSENT: 0

ALDERMEN: Wosczyznski, Williams, Munda, Manousopoulos, Collins, Schneider  
ALDERMAN: Jones  
ALDERMEN: None

MOTION CARRIED

Ord. #3: establishing salary ordinance

Ordinance amending (Ord. #13-51) establishing the salaries and other fringe benefits of appointed officials, supervisory personnel, and other full-time and part-time employees not covered by a collective bargaining agreement for the City of Calumet City, Cook County, Illinois.

Adopt Ordinance

Alderman Manousopoulos moved, seconded by Alderman Jones, to adopt Ordinance #3 as presented without the necessity of prior posting.

There was discussion regarding the salary ordinance.

Withdraw motion

Alderman Manousopoulos moved, seconded by Alderman Jones, to withdraw the motion to adopt ordinance #3.

MOTION CARRIED

Amend Ord. #3

Alderman Manousopoulos moved, seconded by Alderman Wosczyznski, to amend ordinance #3, to include effective May 1, 2015, COLA increases based on the Consumer Price Index-Chicago Region based on the prior calendar year with a cap of 1%.

ROLL CALL

YEAS: 7  
NAYS: 0  
ABSENT: 0

ALDERMEN: Jones, Williams, Munda, Manousopoulos, Collins, Schneider, Wosczyznski  
ALDERMEN: None  
ALDERMEN: None

MOTION CARRIED

**ORD. #14-35**

**AN ORDINANCE MAKING APPROPRIATION FOR ALL CORPORATE  
PURPOSES OF THE CITY OF CALUMET CITY FOR THE FISCAL  
YEAR COMMENCING MAY 1, 2014 AND ENDING APRIL 30, 2015**

BE IT ORDAINED by the City Council of the City Calumet City, Cook County, Illinois as follows:

SECTION 1: That the following amounts, or so much thereof as may be authorized by law and as may be needed, be and the same are hereby appropriated for the fiscal year commencing May 1, 2014 and ending April 30, 2015.

SECTION 2: That the Mayor, City Clerk, City Treasurer and other officers of the City Government, according to their respective titles, shall administer the accounts appropriated in this ordinance, and they are hereby prohibited from increasing any salary or wage item herein prior to presentment of approval of any bill in excess of the appropriated amount, the City Treasurer shall notify the City Council that such bill will cause an excess. No such bill shall be a valid obligation unless approved by the City Council.

SECTION 3: That the salaries and wages stated herein are maximum amounts for each position. Newly hired and transferred personnel may be paid a lower rate, except positions covered by bargaining units. Where applicable the appropriation for wages and salaries include the amount deemed employer's contributions to IMRF, Police Pension Fund, or Fire Pension Fund.

SECTION 4: That the appropriation of amounts for the payment of "Unpaid Bills" or "Contract Liabilities" shall not be construed as an approval of any said bills or contract liabilities by the Council, but shall be regarded only as the provision of a fund for the payment thereof when said bills or contract liabilities have been found to be valid and legal obligations against the City of Calumet City and have been properly vouched and audited. Where applicable, the appropriation for wages and salaries include the amounts deemed employer's contributions to IMRF, Police Pension Fund or Fire Pension Fund.

ARTICLE I  
GENERAL CORPORATE FUND  
LEGISLATIVE DEPARTMENT

<u>ACCOUNT NUMBER</u>	<u>PERSONAL SERVICES</u>	<u>Appropriation Amount</u>
01010 51124	Regular Salary or Wages of Alderman	\$ 127,071.00
01010 51125	Salary-Aldermanic Chairman	42,000.00
	SUB-TOTAL	169,071.00
	<u>OTHER SERVICES &amp; CHARGES</u>	
01010 52300	Conference-Travel-Convention	35,900.00
01010 52301	Monthly Expense	58,800.00
01010 52321	Printing/Flyers/Postage - 1st Ward	5,000.00
01010 52322	Printing/Flyers/Postage - 2nd Ward	5,000.00
01010 52323	Printing/Flyers/Postage - 3rd Ward	5,000.00
01010 52324	Printing/Flyers/Postage - 4th Ward	5,000.00
01010 52328	Printing/Flyers/Postage - 5th Ward	5,000.00
01010 52326	Printing/Flyers/Postage - 6th Ward	5,000.00
01010 52327	Printing/Flyers/Postage - 7th Ward	5,000.00
01010 52330	Special Legal Council	2,000.00
01010 52333	Special Legislative Council	55,455.00
01010 52990	Miscellaneous Service and Expense	71,400.00
	SUB-TOTAL	258,555.00
	TOTAL	\$ 427,626.00
	<u>EXECUTIVE DEPARTMENT</u>	
	<u>PERSONAL SERVICES</u>	
01021 51128	Mayor	\$ 94,267.00
01021 51196	Administrative Assistant to Mayor	56,616.00
01021 51200	Overtime	1,700.00
01021 51106	Clerk Typist	49,518.00
01021 51345	Special Legislative Council	7,922.00
01021 51501	Clothing Allowance	700.00
01021 51141	Liquor Control Commissioner	6,000.00
01021 51950	Buy-Back of Sick Days	1,100.00
	SUB-TOTAL	217,823.00
	<u>OTHER SERVICES &amp; CHARGES</u>	
01021 52300	Convention, Seminars, Travel	3,375.00
01021 52301	Monthly Expense	8,400.00
01021 52320	Printing	1,500.00
	SUB-TOTAL	13,275.00
	<u>SUPPLIES</u>	
01021 53100	Office Supplies	2,000.00
	SUB-TOTAL	2,000.00
	<u>CAPITAL ITEMS</u>	
01021 55100	Equipment Purchases	-
	SUB-TOTAL	-
	TOTAL	\$ 233,098.00

CITY CLERK DEPARTMENT

		Appropriation	
		Amount	
01022	51143	\$	80,872.00
01022	51144		54,894.00
01022	51146		219,094.00
01022	51200		8,000.00
01022	51345		7,922.00
01022	51501		4,888.00
01022	51902		12,000.00
01022	51903		8,000.00
01022	51950		3,500.00
SUB-TOTAL			<u>399,170.00</u>
		<u>OTHER SERVICES &amp; CHARGES</u>	
01022	52300		3,375.00
01022	52301		9,600.00
01022	52350		500.00
01022	52354		14,925.00
01022	52390		1,000.00
SUB-TOTAL			<u>29,400.00</u>
		<u>SUPPLIES</u>	
01022	53100		10,000.00
01022	53200		40,000.00
SUB-TOTAL			<u>50,000.00</u>
		<u>CAPITAL ITEMS</u>	
0102255100			15,000.00
SUB-TOTAL			<u>15,000.00</u>
TOTAL		\$	<u>493,570.00</u>

PERSONNEL/PURCHASING DEPARTMENT

01023	51101	\$	83,325.00
01023	51148		48,318.00
01023	51106		48,318.00
01023	51132		65,078.00
01023	51133		46,632.00
01023	51501		1,400.00
01023	51950		1,600.00
SUB-TOTAL			<u>294,671.00</u>
		<u>OTHER SERVICES &amp; CHARGES</u>	
01023	52320		1,500.00
01023	52340		90,000.00
SUB-TOTAL			<u>91,500.00</u>
		<u>SUPPLIES</u>	
01023	53100		2,000.00
SUB-TOTAL			<u>2,000.00</u>
TOTAL		\$	<u>388,171.00</u>

FINANCE DEPARTMENT

		Appropriation	
		Amount	
01024	51152	Treasurer	\$ 92,001.00
01024	51153	Payable Expeditor	48,318.00
01024	51154	Asst. Finance Department Coordinator	48,318.00
01024	51129	Secretary	48,318.00
01024	51155	Accountant	65,817.00
01024	51156	Deputy Treasurer - Stipend	5,055.00
01024	51108	Accounting Assistant	55,000.00
01024	51157	Temp-Grant Facilitator Stipend	8,000.00
01024	51200	Overtime	8,000.00
01024	51345	Special Legislative Council	7,922.00
01024	51501	Clothing Allowance	2,100.00
01024	51950	Buy-Back of Sick Days	1,400.00
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		SUB-TOTAL	390,249.00
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		<u>OTHER SERVICES &amp; CHARGES</u>	
01024	52300	Treasurer - Conference & Travel	3,375.00
01024	52301	Treasurer's Monthly Expense	8,400.00
01024	52320	Printing	12,000.00
01024	52340	Office Machine Maintenance	300.00
01024	52350	Memberships	820.00
01024	52360	Subscriptions	300.00
01024	52390	Training	1,600.00
01024	52430	Professional Fees	-
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		SUB-TOTAL	26,795.00
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		<u>SUPPLIES</u>	
01024	53100	Office Supplies	2,500.00
01024	53110	Books/Magazines/Pamphlets	400.00
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		SUB-TOTAL	2,900.00
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		TOTAL	\$ 419,944.00

LEGAL DEPARTMENT

		<u>PERSONAL SERVICES</u>	
01025	51304	Retainer-City Prosecutor	\$ 25,271.00
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		SUB-TOTAL	25,271.00
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		<u>OTHER SERVICES &amp; CHARGES</u>	
01025	52200	Special Legal-Attorney Fees and Costs	1,000,000.00
01025	52201	Court Costs, Rec. Legal Instruments, Etc.	3,000.00
01025	52202	Ordinance Codification	5,000.00
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		SUB-TOTAL	1,008,000.00
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		TOTAL	\$ 1,033,271.00

STREET & ALLEY DEPARTMENT

		<u>PERSONAL SERVICES</u>	
01041	51158	Street & Alley Commissioner	\$ 55,000.00
01041	51103	General Office Personnel (2)	103,722.00
01041	51115	Mechanics (2)	102,832.00
01041	51159	Truck Drivers (13)	401,725.00
01041	51161	Helpers (6)	286,137.00
01041	51168	Custodian (0)	-
01041	51123	Working Foreman (2)	141,024.00
01041	51120	Equipment Operators/Drivers (2)	94,596.00
01041	51200	Overtime Pay	100,000.00
01041	51300	Part - Time Employees	16,000.00
01041	51301	Rate Differential - Operators / Drivers	2,000.00
01041	51162	Mayor's Youth Programs	\$ 25,000.00

		Appropriation	
		Amount	
<u>PERSONAL SERVICES (CONT'D)</u>			
01041	51501	Clothing Allowance	\$ 12,400.00
01041	51950	Buy-Back of Sick Days	1,500.00
01041	51163	Vacation Buy Back	5,000.00
SUB-TOTAL			<u>1,346,936.00</u>
 <u>OTHER SERVICES &amp; CHARGES</u>			
01041	52119	Emergency Tree Cutting Service - P.W.	50,000.00
01041	52140	Tire/Alley Stone Disposal	5,000.00
01041	52141	Private Scavenger	1,950,627.00
01041	52320	Printing	1,000.00
01041	52341	Maintenance - Street & Alley	50,000.00
01041	52343	Maintenance - Building & Grounds	25,000.00
SUB-TOTAL			<u>2,081,627.00</u>
 <u>SUPPLIES</u>			
01041	53100	Office Supplies	3,000.00
01041	53300	Supplies for Maintenance	10,000.00
01041	53303	Supplies for Maintenance of Street & Alleys	20,000.00
01041	53305	Traffic Safety Bumps	14,000.00
01041	52390	Training	2,250.00
01041	53410	Street Sign Paint & Material	50,000.00
01041	53425	Chemicals	10,000.00
01041	53440	Wearing Apparel	10,000.00
SUB-TOTAL			<u>\$ 119,250.00</u>
 <u>VEHICLE EXPENSE</u>			
01041	54100	Oil	\$ 3,800.00
01041	54110	Tires & Tire Repairs	25,000.00
01041	54130	State Titles & Licenses	1,200.00
01041	54140	Supplies for Maintenance	70,000.00
01041	54150	Maintenance Service for Vehicles	45,000.00
SUB-TOTAL			<u>145,000.00</u>
 <u>CAPITAL ITEMS</u>			
01041	55125	Equipment Leases	<u>122,000.00</u>
SUB-TOTAL			<u>122,000.00</u>
TOTAL			<u>\$ 3,814,813.00</u>



INSURANCE DEPARTMENT

		Appropriation	
		Amount	
01050	52131	Workman's Comp. Claims	\$ 1,200,000.00
SUB-TOTAL			1,200,000.00
<u>OTHER SERVICES &amp; CHARGES</u>			
01050	52230	Fleet & Liability	390,000.00
01050	52240	Unemployment Claims Paid	17,000.00
01050	52270	Special Insurance Claims	350,000.00
01050	52271	Brokerage Fees	50,000.00
SUB-TOTAL			807,000.00
TOTAL			\$ 2,007,000.00

POLICE DEPARTMENT

<u>PERSONAL SERVICES</u>			
01060	51164	Chief	\$ 136,485.00
01060	51165	Captains (3)	320,442.00
01060	51166	Lieutenants (4)	389,409.00
01060	51167	Sergeants (12)	1,020,500.00
01060	51105	Patrolmen (62)	5,237,279.00
01060	51169	Chief's Secretary	47,818.00
01060	51179	Communication Clerks/Matrons (16)	731,733.00
01060	51109	Records Clerks (7)	358,547.00
01060	51111	Assistant Chief (1)	126,375.00
01060	51113	Communications Supervisor	59,906.00
01060	51172	Records Supervisor	53,818.00
01060	51173	Federal Task Force Reimbursement	5,000.00
01060	51121	911 Communications Director (1)	58,640.00
01060	51175	Animal Control Officer (1)	50,111.00
01060	51126	Animal Control Helper (1)	50,111.00
01060	51127	Part-Time Telecommunicators	7,500.00
01060	51200	Overtime Pay	620,000.00
01060	51176	Reserve/Detention Officers	60,000.00
01060	51400	T.F. North - Police Pay	27,000.00
01060	51402	C.M.P.D. - Police Pay	74,000.00
01060	51405	Library - Police Pay	22,000.00
01060	51406	Lincoln School - Police Pay	23,000.00
01060	51409	Holy Cross Cemetery- Police Pay	5,250.00
01060	51500	Court Pay	150,000.00
01060	51177	Sworn Officers Clothing Allow	66,000.00
01060	51502	Desk Clerk / Matrons Clothing Allow	14,000.00
01060	51178	IDOT Grant - Speed	60,760.00
01060	51434	Cook County JAG Red. Grant Expenses	20,231.00
01060	51180	IDOT - Seat Belt/DUI Grant Expenses	22,080.00
01060	51182	Traffic Enforcement Grant Expenses	233,520.00
01060	51504	Reserve Officer Clothing Allow	2,000.00
01060	51183	Deferred Compensation Grant	14,000.00
01060	51950	Buy-Back of Sick Days	125,000.00
01060	51952	Vacation Pay	45,000.00
SUB-TOTAL			\$ 10,237,515.00

		Appropriation	
		Amount	
	<u>OTHER SERVICES &amp; CHARGES</u>		
01060	52300	Conference/Travel/Convention	\$ 3,000.00
01060	52320	Printing	5,500.00
01060	52336	Pole Camera Maint Yrly Fee	15,500.00
01060	52345	Maintenance Service-Building (Outside Firms)	112,000.00
01060	52338	Maintenance - Animal Ctrl Building	15,000.00
01060	52350	Memberships	1,000.00
01060	52390	Training	45,000.00
01060	52421	Prisoners' Meals	6,800.00
01060	52430	Professional Services	22,000.00
01060	52432	Technololgy Grant	57,600.00
01060	52436	DOJ Grant-Tobacco	2,600.00
01060	52487	Animal Control Pick-up	16,000.00
01060	52488	Veterinarian & Impounding	2,700.00
01060	52491	Crime Free Housing	6,000.00
01060	52489	Rapid Deployment Related Exp	3,000.00
01060	52506	G.R.E.A.T. Related Expense	2,000.00
01060	52508	DUI / 11-501(j) Expense	7,000.00
01060	52990	Miscellaneous Services	12,500.00
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	SUB-TOTAL		335,200.00
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	<u>SUPPLIES</u>		
01060	53100	Office Supplies	9,000.00
01060	53110	Books, Magazines, and Maps	1,200.00
01060	53296	Photographic Processing	500.00
01060	53304	Supplies-Maintenance of Other Equipment	8,300.00
01060	53310	Medical and Lab Supplies	5,000.00
01060	53311	Ammunition and Targets	25,500.00
01060	53401	Animal Control Supplies	5,000.00
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	SUB-TOTAL		54,500.00
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	<u>VEHICLE</u>		
01060	54110	Tires and Tire Repairs	15,000.00
01060	54130	State Titles and Licenses	3,500.00
01060	54140	Supplies for Maintenance	40,000.00
01060	54150	Maintenance Service Vehicle (Outside Vendor)	17,500.00
01060	54152	Traffic Accident Repairs	35,000.00
01060	54160	Car Washes	4,000.00
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	SUB-TOTAL		115,000.00
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	<u>CAPITAL ITEMS</u>		
01060	55100	Equipment Purchases	40,000.00
01060	55114	Vehicle Modems, Camera, Computers	233,594.00
01060	55115	Ballistic Vests	18,000.00
01060	55125	Equipment Leases	229,710.00
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	SUB-TOTAL		521,304.00
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	TOTAL BEFORE ALLOCATION TO SPECIAL SERVICE AREA FUND		11,263,519.00
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	LESS: Portion of Public Safety Expenses To Be Charged To The Special Service Area Fund		(200,000.00)
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	TOTAL		\$ 11,063,519.00
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DEPARTMENT OF INSPECTIONAL SERVICES

		Appropriation	
		<u>Amount</u>	
	<u>PERSONAL SERVICES</u>		
01069	51171	Building Commissioner	\$ 83,325.00
01069	51184	Clerk/Typist (Building) (3)	143,954.00
01069	51185	Clerk/Typist (Housing) (2)	89,804.00
01069	51139	Deputy Building Commissioner	52,572.00
01069	51116	Health Inspector	51,814.00
01069	51117	Electrical Inspector	52,054.00
01069	51118	Inspectors (5)	245,728.00
01069	51119	Fair Housing Administrator	70,000.00
01069	51198	Crime Free Housing Administrator	65,000.00
01069	51199	License Inspector	44,540.00
01069	51200	Overtime	3,000.00
01069	51205	Part-Time Clerk	10,000.00
01069	51302	Plumbing Inspector	27,647.00
01069	51501	Clothing Allowance	5,000.00
01069	51950	Buy Back of Sick Days	1,100.00
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	SUB-TOTAL		945,538.00
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	<u>OTHER SERVICES &amp; CHARGES</u>		
01069	52312	Housing Authority Committee (\$46.45 per member per meeting)	2,250.00
01069	52314	Floodplain Management Committee (\$46.45 per member per meeting)	2,250.00
01069	52315	Floodplain Manager Stipend	2,400.00
01069	52300	Conference & Travel (IML)	1,500.00
01069	52320	Printing	8,000.00
01069	52345	Maintenance Service - Building	4,000.00
01069	52366	Rental-Sidwell Books	500.00
01069	52393	BOCA Certification/Training	3,000.00
01069	52391	Inspector Equipment	1,500.00
01069	52392	Flood Plain/CRS Cert. Program	3,700.00
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	SUB-TOTAL		29,100.00
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	<u>SUPPLIES</u>		
01069	53100	Office Supplies	3,000.00
01069	53440	Wearing Apparel	1,000.00
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	SUB-TOTAL		4,000.00
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	<u>VEHICLE EXPENSES</u>		
01069	54115	Maintenance & Tires	6,000.00
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	SUB-TOTAL		6,000.00
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	<u>CAPITAL ITEMS</u>		
01069	55100	Equipment Purchases	15,000.00
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	SUB-TOTAL		15,000.00
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	TOTAL		\$ 999,638.00
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FIRE DEPARTMENT

		Appropriation	
		Amount	
	<u>PERSONAL SERVICES</u>		
01070	51164	Chief	\$ 136,485.00
01070	51165	Captains (6)	613,587.00
01070	51166	Lieutenants (3)	272,801.00
01070	51186	Engineers (9)	753,903.00
01070	51187	Fire Fighters (36)	2,555,695.00
01070	51129	Secretary	49,018.00
01070	51107	Deputy Chief	126,375.00
01070	51118	Inspectors	20,000.00
01070	51189	Holiday Pay	329,503.00
01070	51190	Step-Up Pay	20,000.00
01070	51200	Overtime	250,000.00
01070	51192	Records & Billing Technician	49,318.00
01070	51501	Clothing Allowance	2,700.00
01070	51900	Paramedics	156,000.00
01070	51950	Buy-Back of Sick Days	2,000.00
01070	51163	Vacation Buy - Out	2,000.00
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		SUB-TOTAL	5,339,385.00
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	<u>OTHER SERVICES &amp; CHARGES</u>		
01070	52300	Conference/Travel/Convention	2,000.00
01070	52310	Meeting Expense	300.00
01070	52320	Printing	375.00
01070	52342	Maintenance - Other Equipment	3,750.00
01070	52345	Maintenance - Building	40,000.00
01070	52350	Memberships	1,875.00
01070	52360	Subscriptions	150.00
01070	52390	Training	24,000.00
01070	52514	Psychological Testing/Counseling	1,000.00
01070	52510	Fire Prevention & Arson Bureau	2,400.00
01070	52513	Foreign Fire Insurance	18,000.00
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		SUB-TOTAL	93,850.00
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	<u>SUPPLIES</u>		
01070	53100	Office Supplies	1,200.00
01070	53306	Supplies for Maintenance/Building	1,500.00
01070	53405	Specialty Equipment	375.00
01070	53421	Cleaning and Sanitation Supplies	6,000.00
01070	53440	Wearing Apparel	5,000.00
			<hr/>
		SUB-TOTAL	14,075.00
			<hr/>
	<u>VEHICLE EXPENSE</u>		
01070	54110	Tires and Tire Repair	500.00
01070	54140	Supplies for Maintenance-Vehicles	500.00
01070	54150	Maintenance Service-Vehicles	1,500.00
			<hr/>
		SUB-TOTAL	2,500.00
			<hr/>
	<u>CAPITAL ITEMS</u>		
01070	55101	FEMA Fire Act Grant	72,000.00
01070	55102	Small Equipment Grant	24,500.00
01070	55601	Fire Training Facility	1,900,000.00
			<hr/>
		SUB-TOTAL	1,996,500.00
			<hr/>
		TOTAL BEFORE ALLOCATION TO SPECIAL SERVICE AREA FUND	7,446,310.00
			<hr/>
		LESS: Portion Of Public Safety Expenses To Be Charged To The Special Service Area Fund	(100,000.00)
			<hr/>
		TOTAL	\$ 7,346,310.00
			<hr/>

EMERGENCY SERVICE & DISASTER AGENCY

		Appropriation	
		Amount	
01071	51101	Director	\$ 29,115.00
01071	51129	Secretary	13,207.00
01071	51306	Emergency Service Patrol	25,000.00
SUB-TOTAL			67,322.00
		<u>OTHER SERVICES &amp; CHARGES</u>	
01071	52342	Maintenance Service-Other Equipment	3,000.00
01071	52350	Memberships	100.00
SUB-TOTAL			3,100.00
		<u>SUPPLIES</u>	
01071	53100	Office Supplies	375.00
01071	53300	Supplies for Maintenance	375.00
01071	53310	Medical and Laboratory Supplies	750.00
01071	53304	Supplies for Maintenance-Other Equipment	1,500.00
01071	53440	Wearing Apparel	750.00
SUB-TOTAL			3,750.00
		<u>VEHICLE EXPENSE</u>	
01071	54110	Tires & Tire Repair	750.00
01071	54130	State Titles & Licenses	300.00
01071	54140	Supplies for Maintenance	4,000.00
01071	54150	Maintenance Service-Vehicles (Outside Ser.)	4,500.00
SUB-TOTAL			9,550.00
		<u>CAPITAL ITEMS</u>	
01071	55100	Equipment Purchases	-
SUB-TOTAL			-
TOTAL			\$ 83,722.00

COMMUNITY & ECONOMIC DEVELOPMENT DEPARTMENT

01085	51194	Economic Coordinator	\$ 85,935.00
01085	51195	Administrative Assistant	28,000.00
SUB-TOTAL			113,935.00
		<u>OTHER SERVICES &amp; CHARGES</u>	
01085	52300	Conference/Travel/Convention	4,000.00
01085	52310	Meeting Expense	1,000.00
01085	52320	Printing/Photocopying	2,000.00
01085	52350	Memberships	2,200.00
01085	52390	Training	700.00
01085	52430	Professional Services	5,000.00
01085	52501	Enterprise Zone Expense	46,524.00
01085	52502	Marketing City Property	5,000.00
SUB-TOTAL			66,424.00
		<u>SUPPLIES</u>	
01085	53100	Office Supplies	1,000.00
SUB-TOTAL			1,000.00
TOTAL			\$ 181,359.00

POLICE & FIRE COMMISSION

		Appropriation	
		Amount	
01091	51129	<u>\$</u>	<u>8,320.00</u>
			<u>8,320.00</u>
<u>OTHER SERVICES &amp; CHARGES</u>			
01091	52300		5,100.00
01091	52310		28,000.00
01091	52325		7,000.00
01091	52329		500.00
01091	52350		400.00
01091	52526		18,750.00
01091	52527		4,000.00
01091	52529		5,300.00
01091	52530		1,000.00
01091	52531		6,750.00
01091	52532		12,000.00
			<u>88,800.00</u>
<u>SUPPLIES</u>			
01091	53100		900.00
			<u>900.00</u>
		<u>\$</u>	<u>98,020.00</u>

ZONING BOARD OF APPEALS

<u>PERSONAL SERVICES</u>			
01093	52310		
			Zoning Board Meeting 12 year (6) Members @ \$74.30 (Chairman @ \$111.45, Secretary @ \$88.25)
		\$	2,500.00
01093	52329		Court Reporters
			<u>500.00</u>
		\$	<u>3,000.00</u>

POLICE PENSION BOARD

<u>OTHER SERVICES &amp; CHARGES</u>			
01096	52310		
			Meeting Expense (Secretary @ \$46.45 per meeting) Member @ \$23.25 per meeting
		\$	500.00
		\$	<u>500.00</u>

SPECIAL CORPORATE FUND

		Appropriation	
		Amount	
01099	51201	Union Health & Welfare	\$ 560,000.00
01099	51130	Health, Life, & Dental Insurance Prem	4,600,000.00
01099	51134	Finance Director	135,000.00
01099	51135	Ofc of Prof Stds Dir/Ins Investigator/FOIA Officer	80,292.00
01099	51137	Health Commissioner	16,033.00
01099	51138	Pharmaceutical Commissioner	13,000.00
01099	51308	Inspector General	-
01099	51307	License Inspector	6,000.00
SUB-TOTAL			<u>5,410,325.00</u>
<u>OTHER SERVICES &amp; CHARGES</u>			
01099	52009	Gasoline	550,000.00
01099	52008	Electricity	425,000.00
01099	52012	Utilities Purchased - Gas	10,000.00
01099	52020	Telephone	320,000.00
01099	52030	Postage	75,000.00
01099	52325	Legal Advertising	10,000.00
01099	52351	Printing - Newsletters	50,000.00
01099	52353	Memberships - IML-Smma-iscmm-Diversity-Southland CC - ICSC	39,000.00
01099	52600	Engineering & Architect Services	90,000.00
01099	52610	Auditing-Accounting	100,000.00
01099	52630	Computer Maintenance	30,000.00
01099	52640	City Hall Remodeling	20,000.00
01099	52642	Beautification Program	50,000.00
01099	52645	Demolitions	200,000.00
01099	52662	Resource Center Grant	5,000.00
01099	52664	V.F.W. Grant	10,000.00
01099	52665	American Legion Grant	10,000.00
01099	52666	Historical Society Grant	5,000.00
01099	52681	African American History	5,000.00
01099	52682	Hispanic American Heritage	5,000.00
01099	52683	Polish American Heritage	5,000.00
01099	52684	Calumet City Chamber of Comm Web-Site Grant	5,000.00
01099	52693	DCEO Grant Expenses	100,000.00
01099	52696	Contractual Obligations	600,000.00
01099	52701	McKinney Center Grant	2,500.00
01099	52702	Calumet City Chargers	2,500.00
01099	52703	Calumet City Youth Org. Grant	2,500.00
01099	52704	Fireworks/Festivals	20,000.00
01099	52705	Calumet City Thunderbolts	2,500.00
01099	52990	Miscellaneous	400,000.00
SUB-TOTAL			<u>3,149,000.00</u>
<u>CAPITAL ITEMS</u>			
01099	55100	Equipment Purchases	25,000.00
01099	55106	Pole Cameras	50,000.00
01099	55120	Computer System Upgrades	70,000.00
01099	55121	City Hall Roof Repairs	147,000.00
01099	55122	City Hall/Fire Dept Generator	122,000.00
01099	55123	Inspectional Services/City Hall Sec Sys	25,000.00
SUB-TOTAL			<u>439,000.00</u>
TOTAL			<u>\$ 8,998,325.00</u>
GRAND TOTAL			<u>\$ 37,591,886.00</u>

ARTICLE II

SECTION 1. That the following amounts, or so much thereof as may be authorized by law and as may be needed, be and the same are hereby appropriated for the Library Purposes of the City of Calumet City for the fiscal year May 1, 2014 and ending April 30, 2015.

SECTION 2. That the Mayor, City Clerk, City Treasurer and other officers of the City Government, according to their respective titles, shall administer the accounts appropriated in this Ordinance, and they are hereby prohibited from incurring any liabilities against any account and from changing any salary or wage item herein.

SECTION 3. That the appropriation of amounts for the payment of "Unpaid Bills" or "Contract Liabilities" shall not be construed as an approval of any said bills or contract liabilities by the Council, but shall be regarded only as the provision of a fund for the payment thereof when said bills or contract liabilities have been found to be valid and legal obligations against the City of Calumet City and have been properly vouched and audited.

LIBRARY FUND

ACCOUNT NUMBER		Appropriation Amount
	<u>PERSONAL SERVICES</u>	
02007 51202	Administrative Personnel Salaries (2)	\$ 110,000.00
02007 51203	Librarians' Salaries (5)	235,000.00
02007 51204	Full-Time Assistants' Salaries (7)	205,000.00
02007 51168	Custodial Services (1)	26,000.00
02007 51205	Part-Time Clerical (24)	310,000.00
02007 51206	Health, Life & Dental Insurance	110,000.00
02007 51131	Dental Insurance	4,500.00
02007 51160	Workers' Compensation Insurance	5,000.00
02007 51170	Unemployment Compensation Ins.	3,500.00
02007 51180	Pension Contributions - IMRF	100,000.00
02007 51181	Pension Contributions - FICA	100,000.00
02007 51361	Prof Development/Travel - Board	6,000.00
02007 51362	Prof Development/Travel - Staff	10,000.00
02007 51363	Professional Recruitment	1,000.00
	SUB-TOTAL	1,226,000.00
	<u>OTHER SERVICES &amp; CHARGES</u>	
02007 52011	Utilities - Electric	59,500.00
02007 52020	Telephone/Communications	25,000.00
02007 52030	Postage	15,000.00
02007 52132	Damaged Books Library	3,000.00
02007 52147	Special Materials Expense	2,000.00
02007 52149	Public Computer Workshops	15,000.00
02007 52150	Tech Center Supplies	18,000.00
02007 52260	Fire & Extended Insurance	30,000.00
02007 52262	Contingency	40,000.00
02007 52320	Printing	4,000.00
02007 52316	Cleaning Service	25,000.00
02007 52342	Maintenance - Other Equipment	\$ 20,000.00



		Appropriation	
		<u>Amount</u>	
<u>OTHER SERVICES &amp; CHARGES (CONT'D)</u>			
02007	52345	Maintenance - Building	\$ 50,000.00
02007	52346	Security	22,000.00
02007	52350	Memberships	5,000.00
02007	52610	Audit	1,000.00
02007	52614	Automation Software	6,000.00
02007	52615	Automation	60,000.00
02007	52616	CD Rom/Online Databases - A.S.	30,500.00
02007	52617	CD Rom Automation - Y.S.	-
02007	52980	Fire Alarm Systems	4,000.00
02007	52981	Professional Contractual Services	15,000.00
02007	52125	Legal Fees	10,000.00
02007	52983	Public Information	20,000.00
02007	52361	Service Fees	3,000.00
02007	52991	ADA Compliance	1,000.00
		SUB-TOTAL	<u>484,000.00</u>
<u>SUPPLIES</u>			
02007	53100	Office Supplies	10,000.00
02007	53101	Employee Portion Insurance	15,000.00
02007	53105	Photocopy Supplies	5,000.00
02007	53108	Professional Collection	1,000.00
02007	53109	Adult Services - Books	130,000.00
02007	53107	Youth Services - Books	60,000.00
02007	53111	Periodicals	20,000.00
02007	53112	Audio-Visual Materials - Adult	45,000.00
02007	53114	Audio-Visual Materials - Youth	7,000.00
02007	53115	Library Supplies	26,500.00
02007	53117	Administrative - Programming	8,000.00
02007	53118	Adult Services - Programming	9,000.00
02007	53119	Youth Services - Programming	12,000.00
02007	53120	Video-Adult Services	19,000.00
02007	53121	Video-Youth Services	9,500.00
02007	53122	In House Material Sales	3,000.00
02007	53306	Building Maintenance Supplies	15,000.00
		SUB-TOTAL	<u>395,000.00</u>
<u>BUILDING/MAINTENANCE FUND</u>			
02007	54103	Building & Maintenance Fund	100,000.00
02007	54101	Repayment of Bond Issued by Calumet City	500,000.00
		SUB-TOTAL	<u>600,000.00</u>
<u>CAPITAL ITEMS</u>			
02007	55100	Equipment/Furniture Purchases	60,000.00
02007	55130	Capital Improvements	60,000.00
		SUB-TOTAL	<u>120,000.00</u>
<u>GRANT EXPENSE</u>			
02007	56100	State Grants	45,000.00
02007	56110	E Rate Grant	10,000.00
		SUB-TOTAL	<u>55,000.00</u>
		GRAND TOTAL	<u>\$ 2,880,000.00</u>

ARTICLE III

SECTION 1. That the following amounts, or so much thereof as may be authorized by law and as may be needed, be and the same are hereby appropriated for the Water and Sewer Fund of the City of Calumet City for the fiscal year beginning May 1, 2014 and ending April 30, 2015.

SECTION 2. That the Mayor, City Clerk, City Treasurer and the other officers of the City Government, according to their respective titles, shall administer the accounts appropriated in this Ordinance, and they are hereby prohibited from incurring any liabilities against any account from changing any salary or wage item herein.

SECTION 3. That the salaries and wages stated herein are maximum amounts for each position. Newly hired and transferred personnel may be paid a lower rate, except positions covered by bargaining units. Where applicable the appropriation for wages and salaries include the amount deemed employer's contributions to IMRF, Police Pension Fund or Fire Pension Fund.

SECTION 4. That the appropriation of amounts for the payment of "Unpaid Bills" or "Contract Liabilities" shall not be construed as an approval of any said bills or contract liabilities by the Council, but shall be regarded only as the provision of a fund for the payment thereof when said bills or contract liabilities have been found to be valid and legal obligations against the City of Calumet City and have been properly vouchered and audited. Where applicable, the appropriation for wages and salaries include the amounts deemed employer's contributions to IMRF, Police Pension Fund or Fire Pension Fund.

WATER AND SEWER FUND

<u>ACCOUNT NUMBER</u>	<u>PERSONAL SERVICES</u>	<u>Appropriation Amount</u>
03036 51100	Water/Sewer Commissioner	\$ 55,000.00
03036 51150	Servicemen (5)	242,065.00
03036 51103	General Office Clerks (3)	134,122.00
03036 51104	Maintenance Personnel (3)	189,489.00
03036 51109	Record Clerk (2)	105,503.00
03036 51123	Working Foreman (1)	70,512.00
03036 51115	Mechanic (1)	51,861.00
03036 51120	Equipment Operator (1)	47,855.00
03036 51130	Health - Life - Dental Insurance	17,000.00
03036 51201	Union, Health & Welfare	150,000.00
03036 51160	Workmen's Comp Ins & Services	30,000.00
03036 51200	Overtime	75,000.00
03036 51170	Unemployment Compensation	1,000.00
03036 51443	General Liability Insurance	80,000.00
03036 51501	Clothing Allowance	6,600.00
03036 51950	Buy Back of Sick Days	1,000.00
	<u>SUB-TOTAL</u>	<u>1,257,007.00</u>
	<u>OTHER SERVICES &amp; CHARGES</u>	
03036 52013	Utilities Purchased - Gas	5,000.00
03036 52011	Utilities Purchased - Electric	40,000.00
03036 52020	Telephone	40,000.00
03036 52030	Postage	27,000.00
03036 52102	Supplemental Sewer Repair Work	100,000.00
03036 52101	Sewer Maintenance Repair	350,000.00
03036 52103	Maint. Of Sewer Pumps	50,000.00
03036 52104	Catch Basins - 1st Ward	13,000.00
03036 52105	Catch Basins - 2nd Ward	13,000.00
03036 52106	Catch Basins - 3rd Ward	13,000.00
03036 52107	Catch Basins - 4th Ward	13,000.00
03036 52108	Catch Basins - 5th Ward	13,000.00
03036 52109	Catch Basins - 6th Ward	13,000.00
03036 52110	Catch Basins - 7th Ward	\$ 13,000.00

		Appropriation
		Amount
<u>OTHER SERVICES &amp; CHARGES (CONT'D)</u>		
03036	52111	\$ 100,000.00
03036	52122	350,000.00
03036	52123	13,000.00
03036	52311	4,800.00
03036	52320	12,000.00
03036	52344	10,000.00
03036	52331	15,000.00
03036	52347	15,000.00
03036	52348	10,000.00
03036	52349	850,000.00
03036	52332	300,000.00
03036	52350	525.00
03036	52356	15,000.00
03036	52359	50,000.00
03036	52364	15,000.00
03036	52370	1,800.00
03036	52390	5,000.00
03036	52474	3,500,000.00
03036	52477	14,000.00
03036	52475	22,609.00
SUB-TOTAL		<u>6,006,734.00</u>
<u>SUPPLIES</u>		
03036	53100	6,000.00
03036	53300	10,000.00
03036	53346	2,500.00
03036	53408	60,000.00
03036	53425	4,500.00
03036	53440	4,000.00
03036	53450	60,000.00
03036	53451	10,000.00
03036	53452	25,000.00
SUB-TOTAL		<u>182,000.00</u>
<u>VEHICLE EXPENSE</u>		
03036	54110	1,400.00
03036	54140	5,000.00
03036	54150	40,000.00
SUB-TOTAL		<u>46,400.00</u>
<u>CAPITAL ITEMS</u>		
03036	55100	30,000.00
03036	55110	10,000.00
03036	55126	700,000.00
03036	55127	100,000.00
SUB-TOTAL		<u>840,000.00</u>
GRAND TOTAL		<u>\$ 8,332,141.00</u>

ARTICLE IV

SECTION 1: That the following amounts, or so much thereof, as may be authorized by law and as may be needed, by and the same are hereby appropriated for the Illinois Municipal Retirement Fund of the City of Calumet City for the fiscal year beginning May 1, 2014 and ending April 30, 2015.

SECTION 2: That the Mayor, City Clerk, City Treasurer and the other officers of the City Government, according to their respective titles, shall administer from incurring any liabilities against any account from changing any salary or wage item herein.

SECTION 3: That the appropriation of amounts for the payment of "Unpaid Bills" or "Contract Liabilities" shall not be construed as an approval of any said bills or contract liabilities by the Council, but shall be regarded only as the provision of a fund for the payment thereof when said bills or contract liabilities have been found to be valid and legal obligations against the City of Calumet City and have been properly vouchered and audited.

ILLINOIS MUNICIPAL RETIREMENT FUND

<u>ACCOUNT NUMBER</u>	<u>PERSONAL SERVICES</u>	<u>Appropriation Amount</u>
06107 51180	Pension Contributions- Participating (IMRF)	\$ 1,400,000.00
06107 51181	Pension Contributions- Non Participating (FICA)	750,000.00
	GRAND TOTAL	<u>\$ 2,150,000.00</u>

ARTICLE V

SECTION 1: That the following amounts, or so much thereof, as may be authorized by law and as may be needed, be and the same are hereby appropriated for the Firefighters' Pension Fund of the City of Calumet City for the fiscal year beginning May 1, 2014 and ending April 30, 2015.

SECTION 2: That the Mayor, City Clerk, City Treasurer and the other officers of the City Government, according to their respective titles, shall administer the accounts appropriated by this Ordinance, and they are hereby prohibited from incurring any liabilities against any account from changing any salary or wage item herein.

SECTION 3: That the appropriation of amounts for the payment of "Unpaid Bills" or "Contract Liabilities" shall not be construed as an approval of any said bills or contract liabilities by the Council, but shall be regarded only as the provision of a fund for the payment thereof when said bills or contract liabilities have been found to be valid and legal obligations against the City of Calumet City and have been properly vouchered and audited.

FIREFIGHTERS' PENSION FUND

<u>ACCOUNT NUMBER</u>	<u>PERSONAL SERVICES</u>	<u>Appropriation Amount</u>
06307 51180	Pension Contributions - Participating	\$ 2,600,000.00
	GRAND TOTAL	<u>\$ 2,600,000.00</u>

**ARTICLE VI**

**SECTION 1:** That the following amounts, or so much thereof, as may be authorized by law and as may be needed, be and the same are hereby appropriated for the Policemen's Pension Fund of the City of Calumet City for the fiscal year beginning May 1, 2014 and ending April 30, 2015.

**SECTION 2:** That the Mayor, City Clerk, City Treasurer and the other officers of the City Government, according to their respective titles, shall administer the accounts appropriated by this Ordinance, and they are hereby prohibited from incurring any liabilities against any account from changing any salary or wage item herein.

**SECTION 3:** That the appropriation of amounts for the payment of "Unpaid Bills" or "Contract Liabilities" shall not be construed as an approval of any said bills or contract liabilities by the Council, but shall be regarded only as the provision of a fund for the payment thereof when said bills or contract liabilities have been found to be valid and legal obligations against the City of Calumet City and have been properly vouched and audited.

**POLICEMEN'S PENSION FUND**

<u>ACCOUNT NUMBER</u>	<u>PERSONAL SERVICES</u>	<u>Appropriation Amount</u>
06407 51188	Pension Contributions - Participating	\$ 3,600,000.00
	<b>GRAND TOTAL</b>	<b>\$ 3,600,000.00</b>

**ARTICLE VII**

**SECTION 1:** That the following amounts, or so much thereof, as may be authorized by law and as may be needed, be and the same are hereby appropriated for the Ambulance/Paramedic Fund of the City of Calumet City for the fiscal year beginning May 1, 2014 and ending April 30, 2015.

**SECTION 2:** That the Mayor, City Clerk, City Treasurer and the other officers of the City Government, according to their respective titles, shall administer the accounts appropriated by this Ordinance, and they are hereby prohibited from incurring any liabilities against any account from changing any salary or wage item herein.

**SECTION 3:** That the appropriation of amounts for the payment of "Unpaid Bills" or "Contract Liabilities" shall not be construed as an approval of any said bills or contract liabilities by the Council, but shall be regarded only as the provision of a fund for the payment thereof when said bills or contract liabilities have been found to be valid and legal obligations against the City of Calumet City and have been properly vouched and audited.

**AMBULANCE/PARAMEDIC FUND**

<u>ACCOUNT NUMBER</u>	<u>OTHER SERVICES &amp; CHARGES</u>	<u>Appropriation Amount</u>
06607 52480	Paramedic and EMT-A Training	\$ 31,000.00
06607 52481	Reimbursement for Training	5,000.00
06607 52482	Medical Equipment Maintenance	6,000.00
06607 52483	Communications/Telemetry	25,000.00
06607 52484	Innoculations/Testing	30,000.00
06607 52485	Billing Fees	48,000.00
06607 52486	Orland Fire Protection Dist	360,000.00
	<b>SUB-TOTAL</b>	<b>505,000.00</b>
	<b>SUPPLIES</b>	
06607 53310	Supplies - Medical & Laboratory	19,000.00
06607 53320	Supplies - Other	19,000.00
	<b>SUB-TOTAL</b>	<b>\$ 38,000.00</b>

		Appropriation	
		Amount	
<u>VEHICLE EXPENSE</u>			
06607	54110	Tires & Tire Repair	\$ 2,500.00
06607	54150	Maint. Service for Vehicles	30,000.00
06607	54151	Supplies for Vehicle Maintenance	4,000.00
SUB-TOTAL			36,500.00
 <u>CAPITAL ITEMS</u>			
06607	55100	Equipment Purchases	105,000.00
SUB-TOTAL			105,000.00
TOTAL			684,500.00
 <u>APPARATUS</u>			
<u>VEHICLE EXPENSE</u>			
06617	54110	Tires & Tire Repair	7,000.00
06617	54150	Maint. Service for Vehicles	50,000.00
06617	54151	Supplies for Vehicle Maint.	13,000.00
SUB-TOTAL			70,000.00
 <u>CAPITAL ITEMS</u>			
06617	55100	Equipment Purchases	40,000.00
SUB-TOTAL			40,000.00
TOTAL			110,000.00
GRAND TOTAL			\$ 794,500.00

ARTICLE VIII

SECTION 1: That the following amounts, or so much thereof, as may be authorized by law and as may be needed, be and the same are hereby appropriated for the Capital Projects Fund of the City of Calumet City for the fiscal year beginning May 1, 2014 and ending April 30, 2015.

SECTION 2: That the Mayor, City Clerk, City Treasurer and the other officers of the City Government, according to their respective titles, shall administer the accounts appropriated by this Ordinance, and they are hereby prohibited from incurring any liabilities against any account from changing any salary or wage item herein.

SECTION 3: That the appropriation of amounts for the payment of "Unpaid Bills" or "Contract Liabilities" shall not be construed as an approval of any said bills or contract liabilities by the Council, but shall be regarded only as the provision of a fund for the payment thereof when said bills or contract liabilities have been found to be valid and legal obligations against the City of Calumet City and have been properly vouched and audited.

CAPITAL PROJECT FUND

ACCOUNT NUMBER	<u>CAPITAL ITEMS</u>	Appropriation Amount
01110 55198	IKE Grant Expenses	107,491.00
01110 55199	Capital Purchases - Special Corp.	400,000.00
01110 55197	Capital Purchases-Ambulance	190,000.00
GRAND TOTAL		\$ 697,491.00

ARTICLE IX

SECTION 1: That the following amounts, or so much thereof, as may be authorized by law and as may be needed, be and the same are hereby appropriated for the Special Service Area Fund of the City of Calumet City for the fiscal year beginning May 1, 2014 and ending April 30, 2015.

SECTION 2: That the Mayor, City Clerk, City Treasurer and the other officers of the City Government, according to their respective titles, shall administer the accounts appropriated by this Ordinance, and they are hereby prohibited from incurring any liabilities against any account from changing any salary or wage item herein.

SECTION 3: That the appropriation of amounts for the payment of "Unpaid Bills" or "Contract Liabilities" shall not be construed as an approval of any said bills or contract liabilities by the Council, but shall be regarded only as the provision of a fund for the payment thereof when said bills or contract liabilities have been found to be valid and legal obligations against the City of Calumet City and have been properly vouched and audited.

SPECIAL SERVICE AREA FUND

<u>ACCOUNT NUMBER</u>	<u>OTHER SERVICES AND CHARGES</u>	<u>Appropriation Amount</u>
01210 52500	Reimb. For Public Safety Costs	\$ 1,200,000.00
	GRAND TOTAL	<u>\$ 1,200,000.00</u>

ARTICLE X

SECTION 1: That the Mayor and City Council of the City of Calumet City are hereby required to limit the expenses of the different departments of the City to the amounts herein before authorized.

SECTION 2: That no expenditure may be incurred for any individual line item in excess of the figure herein appropriated for said line item without the prior approval of the Mayor and City Council of Calumet City.

SECTION 3: That this Ordinance shall be in full force and effect from and after its passage, approval and publications as provided by law. Publication in pamphlet form is hereby authorized.

PASSED this 29th Day of July, A.D., 2014

*Nyota I. Ligo*  
City Clerk

APPROVED by me this 29th Day of July, A.D., 2014

*Muhle K. Kunkewicz*  
Mayor

ATTEST:  
*Nyota I. Ligo*  
City Clerk

AN ORDINANCE AMENDING ORDINANCE #13-51 ESTABLISHING  
THE SALARIES AND OTHER FRINGE BENEFITS OF  
APPOINTED OFFICIALS, SUPERVISORY PERSONNEL,  
AND OTHER FULL-TIME AND PART-TIME EMPLOYEES  
NOT COVERED BY A COLLECTIVE BARGAINING  
AGREEMENT FOR THE CITY OF CALUMET CITY,  
COOK COUNTY, ILLINOIS

WHEREAS, the City of Calumet City, Cook County, Illinois is a home rule unit pursuant to Article VII of the Constitution of the State of Illinois;

WHEREAS, the City of Calumet City as a home rule unit, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, the Mayor and City Council of the City of Calumet City, deem it advisable to increase the salaries and affix the type of fringe benefits received by appointed officials, supervisory personnel and other full-time and part-time employees not covered by a collective bargaining agreement.

BE IT ORDAINED by the Mayor and City Council of the City of Calumet City, Cook County, Illinois, in the exercise of its home rule powers as follows:

SECTION 1. Salary of Appointed Officials

Below is a list of appointed officials and the annual salary they are to receive for the performance of their duties, effective May 1, 2014, for those officials actively employed as of the date of adoption of this ordinance:

* City Prosecutor	\$ 25,271.00 per year
Purchasing /Personnel Director	83,325.00 per year
Water/Sewer Commissioner	55,000.00 per year
Street & Alley Commissioner	55,000.00 per year
Building Commissioner	83,325.00 per year
Electrical/Code-Enforcement Officer	52,055.00 per year
* Plumbing Inspector	27,647.00 per year
* E.S.D.A. Director	29,115.00 per year
Economic Co-ordinator	85,935.00 per year
* License Inspector (1 – Part Time)	6,000.00 per year
* Police Pension – Secretary	46.45 per mtng
* Police Pension Board - Other Members	23.25 per mtng
* Police & Fire Commissioners	185.75 per mtng
* Office of Professional Standards - Director/Ins. Investigator/ FOIA Officer	80,292.00 per year



* Secretary of Police & Fire Commissioners	\$ 7,320 per year
* Zoning Board of Appeals – Chairman	111.45 per mtng
* Zoning Board of Appeals – Secretary	88.25 per mtng
* Zoning Board of Appeals - Other Members	74.30 per mtng
* Housing Authority Committee	46.45 per mtng
* Flood Plain Management Committee	46.45 per mtng
Finance Director	136.48 per hour
Associate CPA's	126.38 per hour
Professional Staff – non CPA's	85.94 per hour
Deputy Treasurer – Stipend	5,055 per year
Fair Housing Administrator	70,000 per year
Corporation Counsel	20,220 per month (A)
* City Attorney - \$160 per hour	20,000 per month –
Associates - \$150 per hour	General Matters
	20,000 per month –
	Litigation and Labor
	Matters **

Effective May 1, 2015, all positions noted above, except for (\*) are entitled to COLA increases based on the Consumer Price Index-Chicago Region based on the prior calendar year with a cap of 1%.

\* (Positions not entitled to fringe benefits and COLA increases)

\*\* (Fees accrued over \$20,000 to be billed and paid by separate monthly invoice)

(A) (Position entitled to fringe benefits except for Sections 8, 9 and 10.)

For new employees hired into the above positions (other than committees), the City Council may pay said positions a lower annual salary or hourly rate.

The salaries earned for each position listed above will be paid in twenty-four (24) semi-monthly installments on the fifteenth and last day of each month except for the salaries of the Finance Director, Police and Fire Commissioners, the Zoning Board of Appeals Commissioners, Grant Writer, Office of Professional Standards Director, City Attorney and Corporation Counsel which will be paid on the following workday after a regularly scheduled Council Meeting.

Salaries of appointed officials provided herein shall remain in full force and effect, subject to the unrestricted right of the Mayor and City Council to alter, amend, reduce or increase salaries and benefits of appointed officials, who are not subject to any collective bargaining agreement or separate contract in subsequent budget years.

## SECTION 2. Public Safety Management

Below is a list of management personnel and the annual salary they are to receive for the performance of their duties, effective May 1, 2014, for those officials actively employed as of the date of adoption of this ordinance:

Police Chief	\$ 136,485.00 per year
Fire Chief	136,485.00 per year
Assistant Police Chief	126,375.00 per year
Deputy Fire Chief	126,375.00 per year

Effective May 1, 2015, all positions noted above are entitled to COLA increases based on the Consumer Price Index-Chicago Region based on the prior calendar year with a cap of 1%.

For new employees hired into the above positions, the City Council may pay said positions a lower annual salary or hourly rate.

The salaries earned for each position listed above will be paid in twenty-four (24) semi-monthly equal installments on the fifteenth and last day of each month. All the positions listed in this section are considered full-time.

Salaries of public safety management provided herein shall remain in full force and effect, subject to the unrestricted right of the Mayor and City Council to alter, amend, reduce or increase salaries and benefits of public safety management, who are not subject to any collective bargaining agreement in subsequent budget years.

### SECTION 3. Full-Time Employees

Below is a list of full-time employees and their annual salary they are to receive for the performance of their duties, effective May 1, 2014, for those officials actively employed as of the date of adoption of this ordinance:

* Accountant	\$ 65,715.00 per year
Accounting Assistant	48,528.00 per year
System Manager	65,078.07 per year
Assistant System Manager	46,632.37 per year
911 Communications Director	58,640.00 per year
Deputy Building Commissioner	52,572.00 per year
Health Inspector	51,814.00 per year
Administrative Assistant to Mayor	56,616.00 per year
License Inspector	44,540.00 per year
Crime Free Housing Administrator	65,000.00 per year

\* (Position is eligible for overtime when hours exceed 40 hours per week)

Effective May 1, 2015, all positions noted above are entitled to COLA increases based on the Consumer Price Index-Chicago Region based on the prior calendar year with a cap of 1%.

The salaries earned for each position listed above will be paid in twenty-four (24) semi-monthly installments on the fifteenth and last day of each month.

For new employees hired into these positions, the City Council may pay said positions a lower annual salary.

Salaries of full-time employees provided herein shall remain in full force and effect, subject to the unrestricted right of the Mayor and City Council to alter, amend, reduce or increase salaries and benefits of these full-time employees, who are not subject to any collective bargaining agreement in subsequent budget years.

SECTION 4. Part-time and Seasonal Employees

Below is a list of part-time employees and the salary they are to receive for the performance of their duties, effective May 1, 2014 who are actively employed as of the date of adoption of this ordinance:

E.S.D.A. Secretary	\$ 13,207 per year
Emergency Service Patrol	10.00 per hour
Computer Operators	12.63 per hour
Health Commissioner	16,033 per year
Pharmaceutical Commissioner	13,000 per year
Centralized Grant Facilitator – Stipend	8,000 per year
Floodplain Manager Stipend	2,400 per year
Certified Water Operator Stipend	2,400 per year
Certified Health Inspector Stipend	2,400 per year
Steno Services – Stipend	12,000 per year

The salaries earned for each position listed above will be paid in twenty-four (24) semi-monthly installments on the fifteenth and last day of each month.

For new employees hired into these positions, the City Council may pay said positions a lower annual salary.

Salaries of part-time employees provided herein shall remain in full force and effect, subject to the unrestricted right of the Mayor and City Council to alter, amend, reduce or increase salaries and benefits of these part-time employees, who are not subject to any collective bargaining agreement in subsequent budget years.

SECTION 5. Legislative Secretaries

It is the policy of the City of Calumet City, Cook County, Illinois, that the seven (7) elected Aldermen are entitled to legislative secretaries. A monthly amount of \$850 is allocated to each Alderman for his/her legislative secretaries effective May 1, 2013.

SECTION 6. Comp Time

As management and exempt employees, during the tenure of their length of service under this ordinance they shall not be entitled to comp time. Department heads shall retain whatever comp time or other benefits permitted by the collective bargaining agreements of the City relative to their employment prior to becoming a department head. Payment of comp time or other benefits permitted by the collective bargaining agreements of the City relative to their employment prior to becoming a department head will be paid at the rank attained at the time prior to appointment. All comp time will be paid at the time of separation of employment, if said separation does not involve termination for cause.

SECTION 7. Insurance

To the extent that insurance is not covered under the collective bargaining agreement, the City shall continue to make available to individuals eligible to be covered under Sections 1, 2, and 3

of this ordinance as well as the positions of Finance Director, Corporation Counsel and City Attorney and their dependents, substantially similar group health and hospitalization insurance, dental insurance and life insurance coverage and any benefits that exist at the time of passage of this ordinance.

The City retains the right to elect a different insurance carrier, provide coverage through "HMO" systems or self-insure. It is the intent of this ordinance that such benefits shall be covered and shall not be terminated except as permitted by law. The City Council may, by a majority vote, approve improved insurance benefits for those employees covered under Sections 1, 2, and 3 appointed officials at any time during the term of this and subsequent ordinances.

The City shall deduct from said individuals' salaries for Health and Hospitalization insurance effective May 1, 2009. Said deduction will be done on a monthly basis, depending upon the type of coverage. Employees selecting HMO coverage shall contribute \$80.00 per month for single coverage and \$100.00 per month for family coverage toward the cost of the premium. Employees selecting PPO coverage shall contribute 20.0% of the cost of the premium, whether electing single or family coverage. If the employees should select "HMO - Blue Advantage" the monthly premium for single would be \$70.00 per month and family \$80.00 per month. Premium adjustments are made each August 1, under the current providers.

Individuals covered under this section, who have provided fifteen (15) years of service to the City and who reached the age of fifty (50), or reach the age of 50 in any calendar year of which this ordinance is in effect, may upon notice of the individual's intent to retire or separate from service, request to participate in the City's health and dental insurance coverage after retirement and will pay the same contribution rate as active employees under this ordinance including any future adjustments. To remain eligible, retired or separated individuals must continue to make their contribution payments. Individuals will continue to make contribution payments for insurance coverage until such time as the retired or separated individuals reaches Medicare coverage age, at which time the retiree or separated individuals shall be eligible for any then existing supplemental insurance program paid by the City. Employees who are discharged for cause or who are found guilty of a crime involving honesty, trust, moral turpitude or any fiduciary relationship will not be eligible for this benefit.

The City shall supply each individual covered under this section a life insurance policy of Twenty Thousand (\$20,000) dollars while an active employee and Five Thousand (\$5,000) once the employee has retired.

#### SECTION 8. Sick Days

It is the policy of the City of Calumet City, Cook County, Illinois, that eligible individuals who are covered under Sections 1, 2 & 3 of this ordinance and which are classified as full-time employees shall accrue one (1) day (8 hours) of sick-time for each month worked. Said sick-time will be accounted for in the personnel office. When one of the above mentioned individuals uses a sick day, said time reports should designate when a sick day is being used. For extended non-occupational injuries or illness's said individuals covered under this section will continue to be paid from the number of unpaid accrued sick days they have accumulated. In no event, shall said individuals be paid beyond those accumulated sick days.

If said individuals need to extend sick day pay beyond what they have accumulated, then they can petition the Council for additional time off with pay. The Council can approve additional

time-off with pay for a maximum period of six months. When said individual does return to work under these circumstances new sick days accumulated will be offset by those days paid when the City Council granted additional time off.

If an individual included in this section resigns or is terminated, said individual will not be entitled to buy-back of any unused sick days earned while covered under this ordinance.

For full-time employees that are assigned to one of the positions covered under this ordinance and prior to new assignment, if they were part of a collective bargaining unit, sick days accumulated under the collective bargaining agreement will be frozen at the time of positional change and computation of sick days will be determined at the hourly rate of the individuals rank attained prior to being appointed to a full-time position (Sections 1, 2, and 3) covered under this ordinance. Any sick days used will first be subtracted from the accumulated days earned under their new position, and only after all accumulated days earned under the new position have been used, can the accumulated days earned under their old position be used.

SECTION 9. Severance Pay

All management and full-time employees under Section 1 and 2 of this Ordinance shall be entitled to one month's severance pay upon the City terminating said individuals. If an employee retires no severance pay will be due. If individuals continue employment with the City, but in a different job title, then no severance pay will be due. The City also retains the right to withhold said payment for just cause.

SECTION 10. Vacation Pay

All individuals under Sections 1, 2, and 3 except those employees designated with an asterisk (\*) and who are paid an annual salary shall be designated as full time employees and shall be entitled to vacation time with pay pursuant to the following schedule:

End of 1st year .....	(2) two weeks
End of 5th year .....	(3) three weeks
End of 10th year .....	(4) four weeks
End of 15th year .....	(5) five weeks
End of 20th year .....	(6) six weeks

All individuals may divide their vacation into (1) one week segments. For all individuals who have separated time with the City and later return, shall be reinstated for their time earned while employed by the City for the purpose of the vacation schedule.

SECTION 11. Repeal

All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SECTION 12. Effective Date

This Ordinance shall be in full force and effect immediately upon its passage to ensure that the health, safety and welfare of the residents of the City are duly protected and served.

SECTION 13. Legislative Act

This Ordinance and each of its terms shall be the effective legislative act of a home rule municipality without regard to whether such Ordinance should (a) contain terms contrary to the provisions of current or subsequent non-preemptive state law, or (b) legislate in a matter or regarding a matter not delegated to municipalities by state law. It is the intent of the Corporate Authorities of the City of Calumet City that the extent that the terms of this Ordinance should be inconsistent with any non-preemptive state law, that this Ordinance shall supersede state law in that regard within its jurisdiction.

Passed this 29th day of July, A.D., 2014

  
City Clerk

Approved by me this 29th day of July, A.D., 2014

  
Mayor

ATTEST:  
  
City Clerk

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**THE CITY OF CALUMET CITY**  
**COOK COUNTY, ILLINOIS**

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**ORDINANCE**  
NUMBER 14-37

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**AN ORDINANCE OF THE CITY OF CALUMET CITY, COOK COUNTY,  
ILLINOIS APPROVING AN AGREEMENT BY AND BETWEEN THE CITY OF  
CALUMET CITY AND G.P. PROPERTIES, INCORPORATED TO INDUCE THE  
ENVIRONMENTAL REMEDIATION AND COMMERCIAL DEVELOPMENT  
OF 708 RIVER OAKS DRIVE, CALUMET CITY, ILLINOIS**

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**MICHELLE MARKIEWICZ QUALKINBUSH, Mayor**  
**NYOTA T. FIGGS, City Clerk**

**ANTOINE COLLINS**  
**THADDEUS JONES**  
**NICK MANOUSOPOULOS**  
**ROGER MUNDA**  
**ERIC W. SCHNEIDER**  
**RAMONDE D. WILLIAMS**  
**MAGDALENA J. "LENI" WOSZYNSKI**

**Aldermen**

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Published in pamphlet form by authority of the Mayor and City Clerk of the City of Calumet City on 07/29/14  
Odelson & Sterk, Ltd. - City Attorneys - 3318 West 95<sup>th</sup> Street - Evergreen Park, Illinois 60805

ORDINANCE NUMBER 14-37

AN ORDINANCE OF THE CITY OF CALUMET CITY, COOK COUNTY,  
ILLINOIS APPROVING AN AGREEMENT BY AND BETWEEN THE CITY OF  
CALUMET CITY AND G.P. PROPERTIES, INCORPORATED TO INDUCE THE  
ENVIRONMENTAL REMEDIATION AND COMMERCIAL DEVELOPMENT  
OF 708 RIVER OAKS DRIVE, CALUMET CITY, ILLINOIS

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WHEREAS, the City of Calumet City, Cook County, Illinois (the "City") is a home rule municipality pursuant to Section 6(a), Article VII of the 1970 Constitution of the State of Illinois, and as such may exercise any power and perform any function pertaining to its government and affairs (the "Home Rule Powers"); and

WHEREAS, the City continually works to attract development projects to the City and has attempted various strategies to spur redevelopment of property within its jurisdiction and; as such, GP Properties, Incorporated (the "Developer"), has proposed to acquire the City owned property located at 708 River Oaks Drive in order to undertake required environmental remediation and develop a commercial use; and

WHEREAS, the Mayor and City Council have determined that it is in the best interest of the citizens of the City to authorize and approve the proposed agreement and subsequent conveyance of the property therein described.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Calumet City, Cook County, Illinois, by and through its Home Rule Powers, as follows:

**Section 1.** That the above recitals are found to be true and correct and are hereby incorporated herein and made a part hereof, as if fully set forth in their entirety.

**Section 2.** The Agreement by and between the City of Calumet City, and G.P.



Properties, Incorporated to Induce the Environmental Remediation and Commercial Development of 708 River Oaks Drive, Calumet City, Illinois (the “*Agreement*”), a copy of which is attached hereto and made a part hereof as Exhibit A, is hereby approved substantially in the form presented to this City Council, with any and all substantive changes or revisions as deemed necessary by the Mayor, said changes and revisions being authorized and approved upon execution and delivery of the Agreement by the Mayor.

**Section 3.** The Mayor and City Clerk are hereby authorized and directed to execute and deliver said Agreement and any and all other documents necessary to implement the provisions, terms and conditions thereof, as therein described.

**Section 4.** The officers and officials of the City are hereby authorized to undertake actions on the part of the City as contained in said Agreement to complete satisfaction of any provision, term and condition thereof, as stated therein.

**Section 5.** The officers and officials of the City are hereby further authorized to settle any delinquent taxes and penalties; waive any City transfer stamp payment due by the Developer; undertake all such other matters and pay any needed expense in order to convey the property free of encumbrances, and assign the billboard lease on the property to the Developer.

**Section 6.** If any section, paragraph, clause or provision of this Ordinance shall be held invalid, the invalidity thereof shall not affect any other provision of this Ordinance.

**Section 7.** All ordinances, resolutions, motions or orders in conflict with this Ordinance are hereby repealed to the extent of such conflict.

**Section 8.** This Ordinance shall be in full force and effect upon its passage, approval and publication as provided by law.


**PASSED** by the Mayor and City Council of the City of Calumet City, Cook County,

Illinois this 29th day of July 2014, pursuant to a roll call vote, as follows:

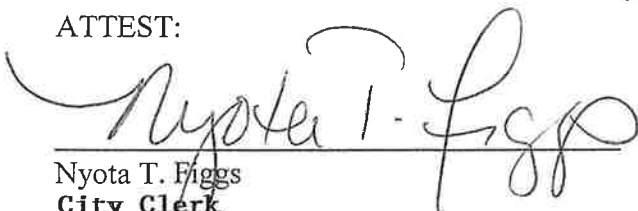
	YES	NO	ABSENT	PRESENT
Collins	X			
Jones	X			
Manousopoulos	X			
Munda	X			
Schneider	X			
Williams	X			
Woczynski	X			
(Mayor Qualkinbush)				
<b>TOTAL</b>	<b>7</b>			

**APPROVED** by the Mayor of the City of Calumet City, Cook County, Illinois on this

29th day of July 2014.

  
Michelle Markiewicz Qualkinbush  
Mayor

ATTEST:

  
Nyota T. Figs  
City Clerk

Adopt ordinance

Alderman Wosczyński moved, seconded by Alderman Manousopoulos, to adopt ordinance #3 as presented and amended without the necessity of prior posting.

ROLL CALL

YEAS: 7

ALDERMEN: Williams, Munda, Manousopoulos, Collins, Schneider, Wosczyński, Jones

NAYS: 0

ALDERMEN: None

ABSENT: 1

ALDERMEN: None

MOTION CARRIED

Ord. #4: approving agreement/708 River Oaks

Ordinance of the City of Calumet City, Cook County, Illinois, approving an Agreement by and between the City of Calumet City and GP Properties Unlimited, Incorporated to Induce the Environmental Remediation and Commercial Development of 708 River Oaks, Calumet City, Illinois.

Adopt ordinance #4

Alderman Manousopoulos moved, seconded by Alderman Wosczyński, to adopt ordinance #4, without the necessity of prior posting.

YEAS: 7

ALDERMEN: Munda, Manousopoulos, Collins, Schneider, Wosczyński, Jones, Williams

NAYS: 0

ALDERMEN: None

ABSENT: 0

ALDERMEN: None

MOTION CARRIED

**ADJOURNMENT**

Adjournment was at 6:20 p.m. on a motion made by Alderman Manousopoulos and seconded by Alderman Wosczyński.

MOTION CARRIED

  
Nyota Figgs, City Clerk

/rb