

FINANCE COMMITTEE OF THE WHOLE

HELD ON JULY 17, 2014 IN THE CITY COUNCIL CHAMBERS
204 PULASKI ROAD, CALUMET CITY, ILLINOIS

CALL TO ORDER The Finance Committee of the Whole meeting was called to order at 7:13 p.m. by Alderman Wosczyński, Chairman.

ROLL CALL

YEAS: 7 ALDERMEN: Schneider, Wosczyński, Jones, Williams
Munda, Manousopoulos, Collins
NAYS 0 ALDERMEN: None

Also present were Mayor Michelle Qualkinbush, City Clerk Nyota Figs, City Treasurer Gerry Tarka, Finance Director John Kasperek, Fire Chief Galagan, ESDA Director Chiaro, Economic Developer Director Bryan Swanson, Inspectional Service Director Randy Barron; and City Attorney Burt Odelson.

Review Of the
2014-2015
Budget

There was a lengthy discussion of the 2014-2015 Annual Appropriation Ordinance for the following departments:

- A) Inspectional Service Department
- B) Community Development Department
- C) ESDA Department
- D) Fire Department
- E) Ambulance/Paramedic Fund
- F) Special Corporate Fund
- G) Capital Projects Fund
- H) IMRF/Social Security Fund
- I) Fire Pension Fund
- J) Police Pension Fund
- K) Special Service Area

Motion to
Increase fire
Building line

Alderman Wosczyński moved, seconded by Alderman Manousopoulos to increase the fire department building maintenance line 01070-52345 to \$40,000.

MOTION CARRIED

Motion to Increase Neighborhood Development Programs Alderman Jones moved, seconded by Alderman Williams to increase the Neighborhood Development Program line items to \$10,000.

ROLL CALL

YEAS: 2 ALDERMEN: Jones, Williams.

NAYS: 5 ALDERMEN: Schneider, Wosczyński, Munda, Manousopoulos, Collins.

MOTION FAILED

Motion to increase Line item 01099-52725 Alderman Williams moved, seconded by Alderman Jones to increase line item 01099-52725 4th ward to cover the cost of planned programs.

ROLL CALL

YEAS: 3 ALDERMEN: Jones, Williams, Collins.

NAYS: 4 ALDERMEN: Schneider, Wosczyński, Munda, Manousopoulos.

MOTION FAILED

Motion to increase Roof repairs Alderman Manousopoulos moved, seconded by Alderman Schneider to increase the roof repairs line item from \$130,000 to \$147,000.

MOTION CARRIED

Computer Upgrades There was a brief discussion of computer upgrades needed a listing of upgrades were supplied to the council.

Motion to increase Computer System Alderman Manousopoulos moved, seconded by Alderman Williams to increase computer system upgrade from \$50,000 to \$70,000.

ROLL CALL

YEAS: 6 ALDERMEN: Schneider, Wosczyński, Williams, Munda, Manousopoulos, Collins.

NAYS: 1 ALDERMEN: Jones.

MOTION CARRIED

Adjournment Alderman Manousopoulos moved to adjourn, seconded by Alderman Schneider at 9:26 p.m.

MOTION CARRIED

X 
Nyota T. Figgs
City Clerk