

FINANCE COMMITTEE OF THE WHOLE

**HELD ON JULY 25, 2016 IN THE CITY COUNCIL CHAMBERS
204 PULASKI ROAD, CALUMET CITY, ILLINOIS
6:00 P.M.**

Public Comment There was no public comment.

CALL TO ORDER

The Finance Committee of the Whole meeting was called to order at 6:24 p.m. by Alderman Wosczynski, chairman.

ROLL CALL

PRESENT:	7	ALDERMEN:	Schneider, Wosczynski, Jones, Williams, Munda, Manousopoulos, Bullocks
ABSENT:	0	ALDERMEN:	None

Also present were Mayor Michelle Markiewicz Qualkinbush, City Clerk Figgs, City Treasurer Tarka, Finance Director Kasperek, Commissioner Manousopoulos, Water Foreman Surufka, Inspectional Services Director Tillman, Economic Development Coordinator Saunders, Purchasing & Personnel Director Patton and Steff Perez, Assistant to the Mayor.

Review 2016-2017
Annual Appropriation There was a lengthy discussion on the review of the 2016-2017 Annual Appropriation Ordinance for the following departments.

- A) Inspectional Services Department
- B) Community Development Department
- C) Street & Alley Department
- D) Water Department
- E) Special Corporate Department
- F) Captial Projects Department
- G) IMRF/Social Security Fund
- H) Fire Pension Fund
- I) Police Pension Fund
- J) Special Service Area Fund

Finance Director Kasperek gave a brief synopsis of each departmental budget as listed.

Neighborhood Development Program funding There was discussion regarding funding the Neighborhood Development Programs. (\$5,000 each elected official)

Alderman Williams moved, seconded by Alderman Wosczynski, to fund the Neighborhood Development Programs in the amount of \$5,000 for each elected official.

ROLL CALL

YEAS:	4	ALDERMEN:	Jones, Williams, Bullocks, Schneider
NAYS:	3	ALDERMEN:	Wosczynski, Munda, Manousopoulos
ABSENT:	0	ALDERMEN:	None

MOTION CARRIED

Ald. Jones left mtg. Alderman Jones left the meeting at 7:06 p.m.

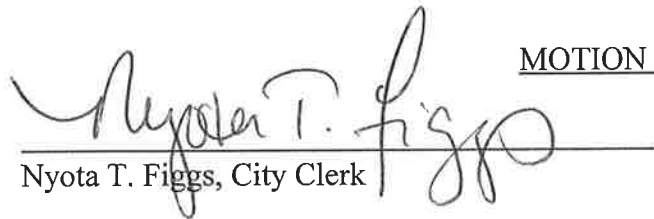
Salary Ordinance There was a lengthy discussion regarding the Salary Ordinance and Fringe Benefits of Appointed Officials, Supervisory Personnel and Other Full-Time and Part-Time Employees Not Covered by a Collective Bargaining Unit.

Finance Director Kasperek gave a synopsis of the salary ordinance and submitted salary changes for the aldermen review and consideration to be discussed at the next finance committee of the whole meeting.

ADJOURNMENT

Adjournment was at 7:12 p.m. on a motion made by Alderman Munda and seconded by Alderman Williams.

MOTION CARRIED



Nyota T. Figgs, City Clerk

/NF