FINANCE COMMITTEE OF THE WHOLE

HELD ON JULY 22, 2015 IN THE CITY COUNCIL CHAMBERS 204 PULASKI ROAD, CALUMET CITY, ILLINOIS

CALL TO ORDER

The Finance Committee of the Whole meeting was called to order at 6:32 p.m. by Alderman Wosczynski, Chairman.

ROLL CALL

YEAS:

7 ALDERMEN:

Schneider, Wosczynski, Jones (6:40), Williams

Munda (6:41), Manousopoulos, Collins (6:33)

NAYS

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ALDERMEN:

None

Also present were Mayor Michelle Qualkinbush, City Clerk Nyota Figgs, City Treasurer Gerry Tarka, Finance Director John Kasperek, Fire Chief Galgan, ESDA Director Leni Chairo, Inspectional Service Director Randy Barron, Police Chief Ed Gilmore, Economic Development Bryan Swanson, and Police and Fire Pension fund members Dave Neibert and Glen Vansipana

Review Of the 2015-2016

There was a lengthy discussion on the Review of the 20124-2015 Annual

Appropriation Ordinance for the following departments:

Budget

- A) Inspectional Service Department
- B) Economic Development Department
- C) ESDA Department
- D) Fire Department
- E) Ambulance/Paramedic Fund
- F) Special Corporate Department
- G) Capital Projects Fund
- H) IMRF/Social Security Fund
- I) Fire Pension Fund
- J) Police Pension Fund
- K) Special Service Area

Alderman Jones moved, seconded by Alderman Wosczynski recommended to reduce the maintenance building line item from \$40,000 to \$20,000.

MOTION CARRIED

Alderman Jones moved, seconded by Alderman Wosczynski recommended to increase the fire prevention & arson Line item to \$7,500 to create a program to install fire and smoke detectors.

MOTION CARRIED

<u>Adjournment</u>

Alderman Manousopoulos moved to adjourn, seconded by Alderman Collins at 8:08 p.m.

MOTION CARRIED

Nyota T. Figgs

City Clerk