

**SPECIAL MEETING**  
**HELD ON DECEMBER 21, 2023, IN THE CITY COUNCIL CHAMBERS**  
**204 PULASKI ROAD, CALUMET CITY, ILLINOIS**

CALL TO ORDER     The Special Meeting was called to order at 5:42 p.m. by Mayor Jones.

ROLL CALL

YEAS:            7     ALDERMEN: Navarrete, Wilson, Tillman, Williams, Gardner, Patton, Smith

NAYS:            0     ALDERMEN: NONE

ABSENT:        0     ALDERMEN: NONE

Also present were Mayor Jones, City Clerk Dr. Nyota T. Figgs, City Treasurer Tarka, Deputy Clerk Jessica Coffee, Fire Chief Glenn Bachert, Director of Economic Development Don Alesky, Attorney Don Lanzito, Finance Director Jon Kasperek, Economic Development Val Williams Human Resource Deston Dorchack, IT Kevin Martin.

PUBLIC COMMENT   None

Mayor's Report     Mayor Jones announced that the Council, City Clerk and Deputy Clerk will be receiving training on Municode starting in February. Mayor Jones also mentioned he will be looking into synchronizing the Committee of the Whole Meetings and Special meetings to be held on the 1<sup>st</sup> and 3<sup>rd</sup> weeks of the month.

Presentation  
Regarding HR  
Software            Personnel Director Deston Dorchack along with IT Kevin Martin gave a lengthy presentation on a new Human Resource Software System from Bamboo. This new system is compatible with Sungard and Central Square. Bamboo will allow Calumet City to store personnel files electronically. Bamboo will allow the city to track an employee from onboarding to retirement. This system will allow employees to update their information and view their paystubs electronically.

Treasurer Tarka     Treasurer Tarka had several questions about the cost of the program and who would be tasked with trouble shooting any issues.

Kevin Martin        Kevin Martin responded that the service would be month to month and and the trouble shooting will be handled by Bamboo directly.

Mayor Jones

Mayor Jones requested that an RFQ be drawn up regarding Human Resource Software options.

Tax Levy  
Ordinance for  
2023 Year  
Extended

Finance Director John Kasperek gave a presentation on the Ordinance levying taxes in the city of Calumet City for the 2023 Tax Year Extended.

2023 Tax Year  
Extended Ordinance

Alderman Gardner moved, seconded by Alderman Smith to approve an Ordinance levying taxes in the City of Calumet City for the 2023 Tax Levy Year extended.

(Ord.#23-29)

(See Attached page 2A)

ROLL CALL

YEAS:	7	ALDERMEN:	Navarrete, Wilson, Tillman, Williams, Gardner, Patton, Smith
NAYS:	0	ALDERMEN:	None
ABSENT:	0	ALDERMEN:	None

**MOTION CARRIED**

Tax Levy  
Ordinance for  
Special Service  
Area 98-2

Finance Director John Kasperek gave a presentation on the Ordinance levying taxes in the Special Service Area 98-2 in the City of Calumet City for the 2023 Tax Levy year extended in the year 2024 for the fiscal year May 1, 2023, to April 30, 2024.

Tax Levy  
Ordinance for  
Special Service  
Area 98-2

Alderman Gardner moved, seconded by Alderman Smith to approve an Ordinance levying taxes in the Special Service Area 98-2 in the City of Calumet City for the 2023 Tax Levy year extended in the year 2024 for the fiscal year May 1, 2023, to April 30, 2024.

(Ord.#23-30)

(See Attached page 2B)

ROLL CALL

YEAS:	7	ALDERMEN:	Navarrete, Wilson, Tillman, Williams, Gardner, Patton, Smith
NAYS:	0	ALDERMEN:	None
ABSENT:	0	ALDERMEN:	None

**MOTION CARRIED**

Ordinance No. 23-29

AN ORDINANCE LEVYING TAXES IN THE CITY OF  
CALUMET CITY FOR THE 2023 TAX LEVY YEAR EXTENDED  
IN THE YEAR 2024 FOR THE  
FISCAL YEAR MAY 1, 2023 TO APRIL 30, 2024

BE IT ORDAINED by the City Council of the City of Calumet City, Cook County, Illinois, as follows:

SECTION 1: That the amount of taxes for the fiscal year commencing May 1, 2023 and ending April 30, 2024, for all corporate purposes:

For General Corporate Fund  
For Illinois Municipal Retirement Fund  
For Library Fund  
For Firefighters' Pension Fund  
For Policemen's Pension Fund

to be levied upon all property subject to taxation within the City of Calumet City, including railroads, as the same is assessed and equalized for State and County purposes for said year, be and the same is hereby fixed at \$29,793,584 and said sum is hereby accordingly levied upon all property in said City to taxation as aforesaid.

SECTION 2: That the sum of \$29,793,584 being taxes to be levied for the fiscal year as specified in Section 1 of the Ordinance shall, when received, be used for the purposes of paying the following items for each of which an appropriation has been made in and by the Appropriation Ordinance passed by the City Council of the City of Calumet City on the 27th day of July, 2023 and published as required by law, as more fully appears on the certificate of publication on said Appropriation Ordinance: all now on file in the office of the City Clerk of the City of Calumet City.

**ARTICLE I  
GENERAL CORPORATE FUND  
LEGISLATIVE DEPARTMENT**

ACCOUNT NUMBER		LEVY	APPROPRIATION
<u>010101</u>	<b>PERSONAL SERVICES</b>		
51124	Regular Salary or Wages of Aldermen	\$ -	\$ 131,905.00
51125	Salary or Wages of Alderman Chairmen	-	63,000.00
	<b>SUB-TOTAL</b>	-	194,905.00
	<b>OTHER SERVICES &amp; CHARGES</b>		
52300	Conference-Travel-Convention	-	25,500.00
52301	Monthly Expense	-	58,501.00
52321	Printing/Flyers/Postage - 1st Ward	-	5,000.00
52322	Printing/Flyers/Postage - 2nd Ward	-	5,000.00
52323	Printing/Flyers/Postage - 3rd Ward	-	5,000.00
52324	Printing/Flyers/Postage - 4th Ward	-	5,000.00
52325	Printing/Flyers/Postage - 5th Ward	-	5,000.00
52326	Printing/Flyers/Postage - 6th Ward	-	5,000.00
52327	Printing/Flyers/Postage - 7th Ward	-	5,000.00
52333	Special Legislative Council	-	55,500.00
52990	Ward Secretaries	-	100,300.00
	<b>SUB-TOTAL</b>	-	274,801.00
	<b>TOTAL</b>	\$ -	\$ 469,706.00
<u>010211</u>	<b>EXECUTIVE DEPARTMENT</b>		
	<b>PERSONAL SERVICES</b>		
51128	Mayor	\$ -	\$ 33,211.00
51196	Administrative Assistant to Mayor	-	92,327.00
52060	Council Chaplain	-	52,532.00
52062	Liquor Processor	-	61,462.00
52063	Liquor Legal Fees	-	75,000.00
52067	Senior Coordinators	-	113,750.00
52068	Special Events Coordinator	-	36,772.00
51141	Liquor Control Commissioner	-	6,000.00
51345	Special Legislative Council	-	7,924.00
52079	Senior Committee Members Stipends \$100/Mtg.	-	30,000.00
	<b>SUB-TOTAL</b>	-	507,978.00
	<b>OTHER SERVICES &amp; CHARGES</b>		
52300	Convention, Seminars, Travel	-	5,000.00
52301	Monthly Expense	-	8,400.00
52320	Printing	-	7,500.00
	<b>SUB-TOTAL</b>	-	20,900.00
	<b>SUPPLIES</b>		
53100	Office Supplies	-	2,500.00
	<b>SUB-TOTAL</b>	-	2,500.00
	<b>CAPITAL ITEMS</b>		
55100	Equipment Purchases	-	30,000.00
	<b>SUB-TOTAL</b>	-	30,000.00
	<b>TOTAL</b>	\$ -	\$ 561,378.00



ACCOUNT NUMBER (01022)		CITY CLERK DEPARTMENT	LEVY	APPROPRIATION
		<u>PERSONAL SERVICES</u>		
51143	City Clerk	\$ -	\$ 92,453.00	
51144	Deputy Clerks	-	138,602.00	
51209	Designation of Certified Muni. Clerk/Master Clerk	-	36,000.00	
51300	Part-Time Employees	-	38,500.00	
51345	Special Legislative Council	-	7,924.00	
51902	Steno Service	-	2,400.00	
51903	Court Reporting	-	10,000.00	
51951	Legislative Meeting Stipend	-	7,500.00	
SUB-TOTAL		-	333,379.00	
		<u>OTHER SERVICES &amp; CHARGES</u>		
52330	Conference-Travel-Convention	-	5,000.00	
52301	Monthly Expense	-	8,400.00	
52350	Memberships	-	1,580.00	
52358	Printing/Flyer/Postage - Clerk	-	20,000.00	
52360	Subscriptions	-	300.00	
52390	Training/Conference for Deputy Clerk	-	2,000.00	
SUB-TOTAL		-	37,280.00	
		<u>SUPPLIES</u>		
53100	Office Supplies	-	5,000.00	
53296	Photographic Processing	-	5,000.00	
SUB-TOTAL		-	10,000.00	
		<u>CAPITAL ITEMS</u>		
55100	Equipment Purchases	-	5,000.00	
SUB-TOTAL		-	5,000.00	
TOTAL		\$ -	\$ 385,659.00	
ACCOUNT NUMBER (01023)		PERSONNEL/PURCHASING DEPARTMENT		
		<u>PERSONAL SERVICES</u>		
51210	City Administrator	\$ -	\$ 125,947.00	
51101	Personnel Director	-	79,719.00	
52069	Purchasing Supervisor	-	68,383.00	
52070	Purchasing Manager	-	68,383.00	
52072	Administrator Assistant	-	78,737.00	
SUB-TOTAL		-	421,229.00	
		<u>Other Services &amp; Charges</u>		
52320	Printing	-	1,700.00	
52340	Office Machine Maintenance	-	110,000.00	
52390	Training	-	10,000.00	
SUB-TOTAL		-	121,700.00	
		<u>SUPPLIES</u>		
53100	Office Supplies	-	10,000.00	
SUB-TOTAL		-	10,000.00	
TOTAL		\$ -	\$ 552,929.00	

ACCOUNT NUMBER (01024)		FINANCE DEPARTMENT		LEVY	APPROPRIATION
PERSONAL SERVICES					
51152	Treasurer	\$	-	\$	101,004.00
51153	Payable Expeditor		-		45,502.00
51154	Payroll Expeditor		-		38,492.00
51129	Secretary		-		38,492.00
51155	Deputy Treasurer		-		99,593.00
51099	Certified Public Accountant - Stipend		-		15,000.00
51108	Assistant Accounting Department Coordinator		-		84,998.00
51157	Assistant Grant Facilitator		-		10,000.00
51200	Overtime		-		2,500.00
51213	Cert. Mun. Treas/CPF Admin		-		36,000.00
51345	Special Legislative Council		-		7,924.00
51501	Clothing Allowance		-		650.00
51950	Buy-Back of Sick Days		-		1,000.00
SUB-TOTAL			-		481,155.00
OTHER SERVICES & CHARGES					
52300	Treasurer - Conference & Travel		-		5,000.00
52301	Treasurer's Monthly Expense		-		4,400.00
52320	Printing		-		5,500.00
52340	Office Machine Maintenance		-		300.00
52350	Memberships		-		200.00
52390	Training		-		6,500.00
SUB-TOTAL			-		25,900.00
SUPPLIES					
53100	Office Supplies		-		5,000.00
53110	Books/Magazines/Pamphlets		-		250.00
SUB-TOTAL			-		5,250.00
TOTAL		\$	-	\$	512,305.00
ACCOUNT NUMBER (01025)		LEGAL DEPARTMENT			
PERSONAL SERVICES					
51304	City Prosecutor/Corporation Counsel	\$	-	\$	240,000.00
SUB-TOTAL			-		240,000.00
OTHER SERVICES & CHARGES					
52200	Special Legal-Attorney Fees and Costs		-		1,000,000.00
52201	Court Costs, Rec. Legal Instruments, Etc.		-		50,000.00
52202	Ordinance Codification		-		5,000.00
SUB-TOTAL			-		1,055,000.00
TOTAL		\$	-	\$	1,295,000.00
ACCOUNT NUMBER (01028)		IT DEPARTMENT			
PERSONAL SERVICES					
51132	System Manager	\$	-	\$	128,125.00
51133	Assistant System Manager		-		153,750.00
52064	Social Media Manager/IT		-		55,461.00
51311	Social Media - Stipend		-		21,064.00
SUB-TOTAL			-		358,400.00
OTHER SERVICES & CHARGES					
52335	IT Contracted Labor		-		140,000.00
52630	Computer Maintenance		-		57,000.00
52371	Email and Email Filtering		-		33,000.00
52372	Anti-Virus software and maintenance		-		3,000.00
52390	Training		-		10,000.00
SUB-TOTAL			-		243,000.00
Capital Items					
55120	Computer System Upgrades/Equipment		-		150,000.00
55141	Data Center Upgrade		-		25,000.00
55142	Firewall and Network Upgrade		-		25,000.00
55142	Equipment - Printers/PC's/iPad		-		50,000.00
SUB-TOTAL			-		250,000.00
TOTAL		\$	-	\$	851,400.00

ACCOUNT NUMBER		CITY COLLECTOR DEPARTMENT	LEVY	APPROPRIATION
(01029)		PERSONAL SERVICES		
51205	Office Manager/Supervisor		\$ -	\$ 79,719.00
	SUB-TOTAL		-	79,719.00
	OTHER SERVICES & CHARGES			
52126	Municipal System Fees		-	32,000.00
52133	Third-party Collection Fees		-	80,000.00
52390	Training		-	6,000.00
	SUB-TOTAL		-	118,000.00
	SUPPLIES			
53100	Office Supplies		-	3,000.00
53200	Licensing, Reg. & Supplies		-	40,000.00
	SUB-TOTAL		-	43,000.00
	TOTAL		\$ -	\$ 240,719.00
ACCOUNT NUMBER		STREET & ALLEY DEPARTMENT		
(01041)		PERSONAL SERVICES		
51158	Street & Alley Commissioner		\$ -	\$ 65,138.00
51103	General Office Personnel		-	51,813.00
51115	Mechanics		-	77,812.00
51120	Equipment Operators/Drivers		-	122,482.00
51139	Deputy Commissioners		-	182,963.00
52073	Superintendent of Maintenance		-	73,544.00
51159	Truck Drivers		-	667,783.00
51206	Office Manager/Supervisor		-	58,938.00
51161	Helpers		-	321,792.00
51162	Mayor's Youth Programs		-	30,000.00
51163	Vacation Buy Back		-	2,000.00
51200	Overtime Pay		-	110,000.00
51300	Part - Time Employees		-	20,000.00
51501	Clothing Allowance		-	8,000.00
51950	Buy-Back of Sick Days		-	20,000.00
	SUB-TOTAL		-	1,812,265.00
	OTHER SERVICES & CHARGES			
52119	Emergency Tree Cutting Service - P.W.		-	115,000.00
52140	Tire/Alley Stone Disposal		-	8,000.00
52141	Private Scavenger		-	2,775,000.00
52320	Printing		-	1,000.00
52341	Maintenance - Street & Alley		-	45,000.00
52343	Maintenance - Building & Grounds		-	75,000.00
	SUB-TOTAL		-	3,019,000.00
	SUPPLIES			
53100	Office Supplies		-	3,000.00
53300	Supplies for Maintenance		-	10,000.00
53303	Supplies for Maintenance of Street & Alleys		-	28,000.00
53305	Traffic Safety Bumps		-	100,000.00
52390	Training		-	1,000.00
53410	Street Sign Paint & Material		-	40,000.00
53425	Chemicals		-	5,000.00
53440	Wearing Apparel		-	30,000.00
	SUB-TOTAL		-	217,000.00
	VEHICLE EXPENSE			
54100	Oil		-	3,500.00
54110	Tires & Tire Repairs		-	25,000.00
54130	State Titles & Licenses		-	500.00
54140	Supplies for Maintenance		-	125,000.00
54150	Maintenance Service for Vehicles		-	75,000.00
	SUB-TOTAL		-	229,000.00
	CAPITAL ITEMS			
55100	Equipment Purchases		-	40,000.00
55125	Equipment Leases		-	150,000.00
	SUB-TOTAL		-	190,000.00
	TOTAL		\$ -	\$ 5,467,265.00



ACCOUNT NUMBER		INSURANCE DEPARTMENT	LEVY	APPROPRIATION
(01050)		PERSONAL SERVICES		
51216	Claims Processor		\$ -	\$ 56,208.00
51218	Medical Doctor		-	35,875.00
51232	Claims Processor - Stipends		-	22,550.00
51300	Part-time Claims Processors		-	23,000.00
SUB-TOTAL			-	137,633.00
WORKMEN'S COMPENSATION				
52131	Workmen's Compensation Claims		850,000.00	1,000,000.00
SUB-TOTAL			850,000.00	1,000,000.00
OTHER SERVICES & CHARGES				
52230	Fleet & Liability		300,000.00	825,000.00
52240	Unemployment Claims Paid		-	50,000.00
52270	Special Insurance Claims		-	300,000.00
52271	Brokerage Fees		-	20,000.00
SUB-TOTAL			300,000.00	1,195,000.00
TOTAL			\$ 1,150,000.00	\$ 2,332,633.00
ACCOUNT NUMBER		POLICE DEPARTMENT		
(01060)		PERSONAL SERVICES		
51164	Chief		\$ -	\$ 173,353.00
51165	Captains		150,000.00	359,925.00
51166	Lieutenants		200,000.00	344,719.00
51167	Sergeants		700,000.00	1,192,676.00
51105	Patrolmen		3,700,000.00	4,485,557.00
51109	Records Clerks		200,000.00	234,060.00
51111	Assistant Chiefs		-	267,872.00
51113	Communications Supervisor		-	56,614.00
51121	911 Communications Director		-	74,085.00
51127	Part-Time Telecommunicators		-	5,000.00
51169	Chief's Secretary		-	53,916.00
51172	Records Supervisor		-	10,000.00
51173	Federal Task Force Reimbursement		-	35,000.00
51175	Animal Control Officer		-	155,800.00
51176	Reserve/Detention Officers		-	20,000.00
51177	Sworn Officers Clothing Allow		-	65,000.00
51179	Communication Clerks/Matrons		500,000.00	690,993.00
51182	Traffic Enforcement Grant		-	496,680.00
51215	Operations Supervisor		-	60,936.00
51157	Grant Facilitator		-	65,000.00
51200	Overtime Pay		350,000.00	700,000.00
51300	Part Time Employees (officers)		-	90,000.00
51310	Part Time Animal Control Officers		-	30,000.00
51400	T.F. North - Secondary Employment/Special Events		-	35,000.00
51409	Holy cross Cemetery - Police Pay		-	5,000.00
51500	Court Pay		-	65,000.00
51501	Desk Clerk / Matrons Clothing Allow		-	12,550.00
51504	Reserve Officer Clothing Allow		-	500.00
51950	Buy-Back of Sick Days		-	150,000.00
51952	Vacation Pay		-	60,000.00
SUB-TOTAL			5,800,000.00	10,015,236.00
OTHER SERVICES & CHARGES				
52300	Conference/Travel/Convention		-	3,000.00
52320	Printing		-	4,000.00
52335	IT Contractual		-	100,000.00
52336	Pole Camera Maint Yearly Fee		-	105,000.00
52338	Maintenance Service-Animal Control Building		-	1,000.00
52345	Maintenance Service-Building (Outside Firms)		-	200,000.00
52350	Memberships		-	1,000.00
52390	Training		-	40,000.00
52421	Prisoners' Meals		-	2,500.00
52430	Professional Services		-	60,000.00
52487	Animal Control Pick-up		-	135,000.00
52488	Veterinarian & Impounding		-	2,000.00
52489	Rapid Deployment Related Exp		-	2,000.00
52506	G.R.E.A.T. Related Expense		-	500.00
52509	Gun Buy Back Program		-	500.00
52515	Strike Force Expenses		-	25,000.00
52990	Miscellaneous Services		-	20,000.00
SUB-TOTAL			\$ -	\$ 701,500.00



		LEVY	APPROPRIATION
<b>POLICE DEPARTMENT (cont.)</b>			
<b>SUPPLIES</b>			
53100	Office Supplies	\$ -	\$ 7,000.00
53110	Books, Magazines and Maps	-	500.00
53204	Supplies - Maintenance of Other Equipment	-	8,000.00
53310	Medical and Lab Supplies	-	10,000.00
53311	Ammunition and Targets	-	25,000.00
53401	Animal Control Supplies	-	14,000.00
53402	Canine Care	-	4,500.00
	<b>SUB-TOTAL</b>	-	<b>69,000.00</b>
<b>VEHICLE</b>			
54110	Tires and Tire Repairs	-	10,000.00
54130	State Titles and Licenses	-	4,600.00
54140	Supplies for Maintenance	-	25,000.00
54150	Maintenance Service Vehicle (Outside Vendor)	-	25,000.00
54152	Traffic Accident Repairs	-	25,000.00
54160	Car Washes	-	2,000.00
	<b>SUB-TOTAL</b>	-	<b>91,600.00</b>
<b>CAPITAL ITEMS</b>			
55100	Equipment Purchases	-	65,000.00
55114	Vehicle Modems, Cameras, Computers	-	130,000.00
55115	Ballistic Vests	-	15,000.00
55125	Equipment Leases	-	170,000.00
	<b>SUB-TOTAL</b>	-	<b>380,000.00</b>
<b>TOTAL BEFORE ALLOCATION TO SPECIAL SERVICE AREA FUND</b>		<b>5,800,000.00</b>	<b>11,257,336.00</b>
LESS: Portion of Public Safety Expenses To Be Charged To The Special Service Area Fund		-	(200,000.00)
<b>TOTAL</b>		<b>\$ 5,800,000.00</b>	<b>\$ 11,057,336.00</b>
<b>CRIME FREE HOUSING DEPARTMENT</b>			
<b>PERSONAL SERVICES</b>			
51101	Director	\$ -	\$ 87,125.00
51102	Assistant Director	-	65,000.00
52072	Administrative Assistant	-	71,000.00
52076	Crime Free Housing Inspector	-	66,625.00
51222	VPO Processor	-	44,000.00
51119	Fair Housing Administrator	-	79,500.00
	<b>SUB-TOTAL</b>	-	<b>413,250.00</b>
<b>OTHER SERVICES &amp; CHARGES</b>			
52430	Professional Services	-	30,000.00
	<b>SUB-TOTAL</b>	-	<b>30,000.00</b>
<b>SUPPLIES</b>			
53100	Office Supplies	-	10,000.00
	<b>SUB-TOTAL</b>	-	<b>10,000.00</b>
<b>CAPITAL ITEMS</b>			
55100	Equipment Purchases	-	23,000.00
55125	Equipment Leases	-	20,000.00
	<b>SUB-TOTAL</b>	-	<b>43,000.00</b>
<b>TOTAL</b>		<b>\$ -</b>	<b>\$ 496,250.00</b>

ACCOUNT NUMBER (01069)	DEPARTMENT OF INSPECTIONAL SERVICES	LEVY	APPROPRIATION
	<u>PERSONAL SERVICES</u>		
51116	Health Inspector	\$ -	\$ 59,472.00
51117	Electrical Inspector	-	69,387.00
51118	Inspectors	-	431,601.00
51171	Director of Inspectional Services/Building Comm.	-	120,527.00
51184	Clerk/Typist	-	101,433.00
51195	Executive Assistant	-	57,298.00
51199	License Inspector	-	26,000.00
51200	Overtime	-	11,000.00
51205	Part-Time Clerk	-	15,000.00
51212	Bldg. Comm. & Zoning Adm/Deputy Director	-	95,156.00
51214	Supervisor of Inspector	-	101,500.00
51302	Plumbing Inspector	-	37,658.00
51501	Clothing Allowance	-	3,500.00
51950	Buy Back of Sick Days	-	5,000.00
	SUB-TOTAL	-	1,134,532.00
	<u>OTHER SERVICES &amp; CHARGES</u>		
52300	Conference & Travel (IML)	-	1,500.00
52312	Housing Authority Committee (\$100 per member per meeting)	-	1,000.00
52314	Floodplain Management Committee (\$100.00 per member per meeting)	-	1,000.00
52315	Floodplain Manager Stipend	-	2,400.00
52320	Printing	-	13,500.00
52345	Maintenance Service - Building	-	7,000.00
52366	Rental-Sidwell Books	-	500.00
52391	Inspector Equipment	-	7,000.00
52392	Floodplain/CRS Cert. Program	-	3,700.00
52393	BOCA Certification/Training	-	15,000.00
	SUB-TOTAL	-	52,600.00
	<u>SUPPLIES</u>		
53100	Office Supplies	-	8,500.00
53440	Wearing Apparel	-	2,500.00
	SUB-TOTAL	-	11,000.00
	<u>VEHICLE EXPENSES</u>		
54115	Maintenance & Tires	-	15,000.00
	SUB-TOTAL	-	15,000.00
	<u>CAPITAL ITEMS</u>		
55100	Equipment Purchases	-	30,000.00
55125	Equipment Leases	-	50,000.00
55147	Building Remodeling	-	100,000.00
	SUB-TOTAL	-	180,000.00
	<u>TOTAL</u>	\$ -	\$ 1,393,132.00

ACCOUNT NUMBER (01070)	<u>PIRE DEPARTMENT</u>	LEVY	APPROPRIATION
	<u>PERSONAL SERVICES</u>		
51164	Chief	\$ -	\$ 172,437.00
51165	Captains	330,000.00	708,182.00
51166	Lieutenants	185,000.00	313,375.00
51186	Engineers	500,000.00	938,458.00
51187	Fire Fighters	1,860,000.00	2,680,993.00
51129	Secretary	-	54,917.00
51107	Deputy Chief	-	159,664.00
51189	Holiday Pay	-	391,161.00
51190	Step-Up Pay	-	24,000.00
51200	Overtime	300,000.00	600,000.00
51501	Clothing Allowance	-	1,000.00
51505	Record & Billing Stipend	-	10,000.00
51950	Buy-Back of Sick Days	-	30,000.00
51163	Vacation Buy-Out	-	60,000.00
	SUB-TOTAL	3,175,000.00	6,144,998.00
	<u>OTHER SERVICES &amp; CHARGES</u>		
52300	Conference/Travel/Convention	-	2,000.00
52310	Meeting Expense	-	500.00
52320	Printing	-	500.00
52342	Maintenance - Other Equipment	-	4,000.00
52345	Maintenance - Building	-	25,000.00
52350	Memberships	-	8,000.00
52355	Fire Station Training - Bldg. Maint	-	10,000.00
52360	Subscriptions	-	1,500.00
52510	Fire Prevention & Arson Bureau	-	6,000.00
52513	Foreign Fire Insurance	-	45,000.00
52514	Psychological Testing/Counseling	-	1,000.00
	SUB-TOTAL	-	103,500.00
	<u>SUPPLIES</u>		
53100	Office Supplies	-	2,000.00
53421	Cleaning and Sanitation Supplies	-	10,000.00
53440	Wearing Apparel	-	60,000.00
	SUB-TOTAL	-	72,000.00
	<u>VEHICLE EXPENSES</u>		
54110	Tires and Tire Repairs	-	-
54140	Supplies for Maintenance-Vehicles	-	-
54150	Maintenance Service-Vehicles	-	-
	SUB-TOTAL	-	-
	<u>CAPITAL ITEMS</u>		
55102	Small Equipment Grants	-	-
	SUB-TOTAL	-	-
	<b>TOTAL BEFORE ALLOCATION TO SPECIAL SERVICE AREA FUND</b>	3,175,000.00	6,319,598.00
	LESS: Portion of Public Safety Expenses To Be Charged To The Special Service Area Fund	-	(100,000.00)
	<b>TOTAL</b>	\$ 3,175,000.00	\$ 6,219,598.00



ACCOUNT NUMBER (01071)		EMERGENCY SERVICE & DISASTER AGENCY		LEVY	APPROPRIATION
<u>PERSONAL SERVICES</u>					
51101	Director	\$	-	\$	71,000.00
51129	Secretary		-		25,625.00
51306	Emergency Service Patrol		-		94,000.00
SUB-TOTAL			-		190,625.00
<u>OTHER SERVICES &amp; CHARGES</u>					
52342	Maintenance Service-Other Equipment		-		2,000.00
52350	Memberships		-		200.00
52357	Strategic and Disaster Planning		-		25,000.00
SUB-TOTAL			-		27,200.00
<u>SUPPLIES</u>					
53100	Office Supplies		-		500.00
53300	Supplies for Maintenance		-		375.00
53310	Medical and Laboratory Supplies		-		100.00
53304	Supplies for Maintenance-Other Equipment		-		100.00
53440	Wearing Apparel		-		2,000.00
SUB-TOTAL			-		3,075.00
<u>VEHICLE EXPENSES</u>					
54110	Tires and Tire Repair		-		500.00
54130	State Titles & Licenses		-		300.00
54140	Supplies for Maintenance		-		2,000.00
54150	Maintenance Service-Vehicles (Outside Ser.)		-		5,000.00
SUB-TOTAL			-		7,800.00
<u>CAPITAL ITEMS</u>					
55100	Equipment Purchases		-		30,000.00
55125	Equipment Leases		-		60,000.00
SUB-TOTAL			-		90,000.00
TOTAL		\$	-	\$	318,700.00
<u>COMMUNITY &amp; ECONOMIC DEVELOPMENT DEPARTMENT</u>					
ACCOUNT NUMBER (01085)					
<u>PERSONAL SERVICES</u>					
51157	Grant Facilitators	\$	-	\$	114,160.00
51194	Economic Coordinator		-		103,013.00
51195	Executive Assistant		-		58,425.00
51102	Assistant Director		-		93,275.00
51219	Events & Com Dev. Outreach Coordinator		-		78,797.00
51220	Boots on the Ground Coordinator		-		87,125.00
SUB-TOTAL			-		534,795.00
<u>OTHER SERVICES &amp; CHARGES</u>					
52300	Conference/Travel/Convention		-		10,000.00
52310	Meeting Expense		-		2,000.00
52320	Printing/Photocopying		-		2,500.00
52350	Memberships		-		12,000.00
52390	Training		-		5,000.00
52430	Professional Services		-		200,000.00
52501	Enterprise Zone Expense		-		25,000.00
52502	Marketing City Property		-		50,000.00
52504	Grant Application Fees		-		2,500.00
SUB-TOTAL			-		309,000.00
<u>SUPPLIES</u>					
53100	Office Supplies		-		2,000.00
SUB-TOTAL			-		2,000.00
<u>CAPITAL ITEMS</u>					
55108	Acquisition of Property		-		300,000.00
SUB-TOTAL			-		300,000.00
TOTAL		\$	-	\$	1,145,795.00

ACCOUNT NUMBER		POLICE & FIRE COMMISSION	LEVY	APPROPRIATION
(01091)		PERSONAL SERVICES		
51129		Secretary	\$ -	\$ 30,000.00
		SUB-TOTAL	-	30,000.00
		OTHER SERVICES & CHARGES		
52300		Conference /Travel/Convention	-	5,500.00
52310		Meeting Expense (\$1000.00 per meeting)	-	50,000.00
52325		Legal Advertising	-	20,000.00
52329		Court Reporters	-	500.00
52350		Memberships	-	400.00
52526		Testing	-	50,000.00
52527		Polygraph Testing	-	4,000.00
52529		Psychological Testing	-	15,000.00
52530		ADA Policies	-	1,000.00
52531		Physical Testing	-	12,000.00
52532		Police Promotion Oral Exams	-	18,000.00
		SUB-TOTAL	-	176,400.00
		SUPPLIES		
53100		Office Supplies	-	700.00
		SUB-TOTAL	-	700.00
		TOTAL	\$ -	\$ 207,100.00
ACCOUNT NUMBER		ZONING BOARD OF APPEALS		
(01093)		PERSONAL SERVICES		
52310		Zoning Board Meeting 12/year (6) Members @ \$500.00, (Chairman @ \$750.00, Secretary @ \$750.00)	\$ -	\$ 20,000.00
52329		Court Reporters	-	1,700.00
		TOTAL	\$ -	\$ 21,700.00
ACCOUNT NUMBER		POLICE PENSION BOARD		
(01096)		OTHER SERVICES & CHARGES		
52310		Meeting Expense - City's Appointees (\$100.00 per mtg)	\$ -	\$ 900.00
		TOTAL	\$ -	\$ 900.00

ACCOUNT NUMBER (01099)	SPECIAL CORPORATE FUND	LEVY	APPROPRIATION
<u>PERSONAL SERVICES</u>			
51130	Health, Life & Dental Insurance Prem.	\$ 3,987,990.00	\$ 5,300,000.00
51135	Ofc of Prof Strds Dir/Ins Invest./FOIA Ofc	-	58,500.00
51137	Health Commissioner	-	54,000.00
51138	Public Health Information Officer	-	12,813.00
51201	Union Health & Welfare	400,000.00	559,316.00
52061	Community Organizers	-	138,375.00
52065	FOIA Processor	-	56,208.00
52075	Auditor/Inspector General	-	89,303.00
52066	Hispanic Coordinator/Office Assistant (2)	-	114,800.00
52077	Veteran Coordinators	-	119,925.00
52078	Mental Health Coordinator	-	49,713.00
52081	Legal Assistant/FOIA	-	75,000.00
SUB-TOTAL		4,387,990.00	6,527,953.00
<u>OTHER SERVICES &amp; CHARGES</u>			
52008	Electricity	-	370,000.00
52009	Gasoline	-	450,000.00
52011	Utilities Purchased - Electric	-	100.00
52012	Utilities Purchased - Gas	-	100.00
52020	Telephone	-	440,000.00
52030	Postage	-	50,000.00
52074	Financial Consultant	-	200,000.00
52325	Legal Advertising	-	25,000.00
52351	Printing - Newsletters	-	150,000.00
52353	Memberships - IML-Smma-iscmm-Diversity- Southland CC - ICSC	-	50,000.00
52600	Engineering & Architect Services	-	500,000.00
52610	Auditing-Accounting	-	120,000.00
52640	City Hall Remodeling	-	900,000.00
52642	Beautification Program	-	200,000.00
52645	Demolitions	-	100,000.00
52646	Acquisition of Properties	-	100,000.00
52662	Resource Center Grant	-	5,000.00
52664	V.F.W. Grant	-	10,000.00
52665	American Legion Grant	-	10,000.00
52666	Historical Society Grant	-	5,000.00
52681	African American History	-	10,000.00
52682	Hispanic American Heritage	-	10,000.00
52683	Polish American Heritage	-	10,000.00
52696	Invest in Cook county Grant	-	30,000.00
52696	Contractual Obligations	-	220,000.00
52701	McKinney Center Grant	-	5,000.00
52716	Tomorrow's Youth Foundation	-	10,000.00
52704	Fireworks/Festivals	-	50,000.00
52705	Calumet City Thunderbolts	-	2,500.00
52706	Business Tax District Expenses	-	60,000.00
52717	Calumet City Lions Club	-	10,000.00
52708	BRAD - IDNR Grant	-	80,000.00
52709	OSLAD - IDNR Grant	-	327,000.00
52173	DECO - Fast Track (Rebuild)	-	1,400,000.00
52711	Cal-Sag Bike Path (CC, Dolton, Dolton Park, Bur	-	200,000.00
52722	Neighborhood Dev Programs Ward 1	-	10,000.00
52723	Neighborhood Dev Programs Ward 2	-	10,000.00
52724	Neighborhood Dev Programs Ward 3	-	10,000.00
52725	Neighborhood Dev Programs Ward 4	-	10,000.00
52726	Neighborhood Dev Programs Ward 5	-	10,000.00
52727	Neighborhood Dev Programs Ward 6	-	10,000.00
52728	Neighborhood Dev Programs Ward 7	-	10,000.00
52729	Neighborhood Dev Programs Mayor	-	10,000.00
52730	Neighborhood Dev Programs Treasurer	-	10,000.00
52731	Neighborhood Dev Programs City Clerk	-	10,000.00
52736	2020 Invest in Cook -Michigan City Rd Bike Path	-	90,000.00
52738	Cares Act Funding Expenses	-	2,335,000.00
52748	Rethinking Public Safety Act Youth Dev Prog.	-	152,601.00
52749	DECO Demolitions Grant	-	75,000.00
52750	Food Pantry	-	50,000.00
52754	The Nature Conservatory Grant	-	400,000.00
52755	DECO Capital Improvement Program	-	1,000,000.00
52756	DECO Abandoned Houses	-	23,173.00
52334	City Hall Transition	-	1,000.00
52990	Miscellaneous	-	450,000.00
SUB-TOTAL			10,786,474.00
<u>CAPITAL ITEMS</u>			
55100	Equipment Purchases	-	110,000.00
SUB-TOTAL			110,000.00
TOTAL		\$ 4,387,990.00	\$ 17,524,427.00
GRAND TOTAL		\$ 14,512,990.00	\$ 51,053,932.00



**ARTICLE IV**

**ILLINOIS MUNICIPAL RETIREMENT FUND**

**SECTION 3:** That the amount of taxes to be otherwise specifically levied on all property subject to taxation within the City of Calumet City both real and personal, for the fiscal year commencing May 1, 2023, and ending April 30, 2024, as the same is assessed and equalized for State and County purposes for the Illinois Municipal Retirement Fund is hereby fixed as the sum of \$1,797,132, which sum is hereby levied on all taxable property within the City of Calumet City, including railroads, which said sum is made of the following items:

**ILLINOIS MUNICIPAL RETIREMENT FUND**

ACCOUNT NUMBER		LEVY	APPROPRIATION
(06107)	<b>PERSONAL SERVICES</b>		
51180	Pension Contributions -		
	Participating (IMRF)	\$ 797,132.00	\$ 800,000.00
51181	Pension Contributions -		
	Non-Participating (FICA)	1,000,000.00	900,000.00
	<b>Grand Total</b>	<b>\$ 1,797,132.00</b>	<b>\$ 1,700,000.00</b>

**ARTICLE II**

**LIBRARY FUND**

**SECTION 4:** That the amount of taxes to be otherwise specifically levied on all of the property subject to taxation within the City of Calumet City, both real and personal for the fiscal year commencing May 1, 2023 and ending April 30, 2024 as the same is assessed and equalized for State and County purposes, for the Library Fund is hereby fixed as the sum of \$1,886,433, which sum is hereby levied upon all taxable property within the City of Calumet City, including railroads, which said sum is made of the following items:

ACCOUNT NUMBER		LEVY	APPROPRIATION
(02007)	<b>PERSONAL SERVICES</b>		
51202	Admin. Personnel Salaries (Director)	\$ 85,000.00	\$ 90,000.00
51204	Full-Time Staff	335,000.00	340,000.00
51205	Part-Time Staff	95,000.00	100,000.00
51206	Health, Life & Dental Insurance	60,000.00	60,000.00
51131	Dental Insurance	500.00	500.00
51160	Workers' Compensation Insurance	-	-
51170	Unemployment Compensation Insurance	2,000.00	2,500.00
51180	Pension Contributions - IMRF	25,000.00	25,000.00
51181	Pension Contributions - FICA	30,000.00	30,000.00
51361	Prof. Development/Travel-Board	-	1,000.00
51362	Prof. Development/Travel-Staff	-	10,000.00
51364	YDP Grant - Payroll & Fringe Benefits	-	133,747.00
51364	Violence Prevention Grant - PR and Fringe Be.	-	287,863.00
	<b>SUB-TOTAL</b>	<b>\$ 632,500.00</b>	<b>\$ 1,080,610.00</b>

## LIBRARY FUND (Cont.)

		LEVY	APPROPRIATION
52011	<u>OTHER SERVICES &amp; CHARGES</u>		
52020	Utilities - Electric	\$ 30,000.00	\$ 30,000.00
52030	Telephone / Communications	9,000.00	10,000.00
52125	Postage	1,000.00	1,000.00
52132	Legal Fees	9,000.00	10,000.00
52150	Damaged Books Library	-	1,200.00
52261	Printer/Copier Leases	20,000.00	20,000.00
52262	Liability Insurance	49,000.00	50,000.00
52345	Contingency	-	-
52361	Maintenance - Building	50,000.00	50,000.00
52615	Service Fees	-	150.00
52616	Automation	115,000.00	120,000.00
52980	Databases	19,000.00	20,000.00
52981	Fire Alarm Systems	2,000.00	2,500.00
52991	Professional Contractual Services	195,000.00	200,000.00
52993	A.D.A. Compliance	500.00	1,000.00
52995	Special Events	60,000.00	75,000.00
52996	YDP Grant Related Exp.	-	10,000.00
52997	IDHS Youth Employment Grant Related Exp.	-	66,558.00
	IDHS Youth Employment Consulting	-	27,192.00
	<u>SUB-TOTAL</u>	<u>559,500.00</u>	<u>694,600.00</u>
	<u>SUPPLIES</u>		
53100	Office Supplies	9,000.00	10,000.00
53107	Books & Downloadables	50,000.00	50,000.00
53111	Periodicals	3,000.00	6,500.00
53112	Media Collections	10,000.00	10,000.00
53115	Library Supplies	10,000.00	10,000.00
53117	Administrative - Programming	2,000.00	2,500.00
53118	Adult Services - Programming	13,000.00	15,000.00
53119	Youth Services - Programming	13,000.00	15,000.00
53306	Building Maintenance Supplies	5,000.00	5,500.00
53307	YDP Grant Related Exp.	-	8,954.00
53308	Age Options	-	7,500.00
53309	Violence Prevention Grants	-	128.00
	<u>SUB-TOTAL</u>	<u>115,000.00</u>	<u>141,082.00</u>
	<u>CAPITAL ITEMS</u>		
55100	Equipment/Furniture Purchases	20,000.00	20,000.00
55130	Capital Improvements	559,433.00	600,000.00
55148	DCEO Capital Improvement Program - Library	-	650,000.00
	<u>SUB-TOTAL</u>	<u>579,433.00</u>	<u>1,270,000.00</u>
	<u>GRANT EXPENSE</u>		
56100	State Grants	-	54,000.00
56110	E Rate Grant	-	2,500.00
56112	Archieve Grant	-	2,845.00
	<u>SUB-TOTAL</u>	<u>-</u>	<u>59,345.00</u>
	<u>GRAND TOTAL</u>	<u>\$ 1,886,433.00</u>	<u>\$ 3,245,637.00</u>

**ARTICLE IV**

**FIREFIGHTERS' PENSION FUND**

**SECTION 5:** That the amount of taxes to be otherwise specifically levied on all of the property subject to taxation within the City of Calumet City, both real and personal for the fiscal year commencing May 1, 2023 and ending April 30, 2024, as the same is assessed and equalized for State and County Purposes, for the Firefighters' Pension Fund is hereby fixed as the sum of \$4,635,965, which sum is hereby levied on all taxable property within the City of Calumet City, including railroads, which said sum is made of the following items:

		LEVY	APPROPRIATION
ACCOUNT NUMBER (06307)	PERSONAL SERVICES		
51188	Pension Contributions - Participating	\$ 4,635,965.00	\$ 5,500,000.00
GRAND TOTAL		\$ 4,635,965.00	\$ 5,500,000.00

**ARTICLE V**

**POLICEMEN'S PENSION FUND**

**SECTION 6:** That the amount of taxes to be otherwise specifically levied on all of the property subject to taxation within the City of Calumet City, both real and personal for the fiscal year commencing May 1, 2023 and ending April 30, 2024, as the same is assessed and equalized for State and County Purposes, for the Policemen's Pension Fund is hereby fixed as the sum of \$6,961,064, which sum is hereby levied on all taxable property within the City of Calumet City, including railroads, which said sum is made of the following items:

		LEVY	APPROPRIATION
ACCOUNT NUMBER (06407)	PERSONAL SERVICES		
51188	Pension Contributions - Participating	\$ 6,961,064.00	\$ 7,500,000.00
GRAND TOTAL		\$ 6,961,064.00	\$ 7,500,000.00



**ARTICLE VI****AMBULANCE/PARAMEDIC FUND**

**SECTION 7:** That the amount of taxes to be otherwise specifically levied on all of the property subject to taxation within the City of Calumet City, both real and personal for the fiscal year commencing May 1, 2023 and ending April 30, 2024, as the same is assessed and equalized for State and County Purposes, for the Ambulance/Paramedic Fund is hereby fixed as the sum of \$-0-, which sum is hereby levied on all taxable property within the City of Calumet City, including railroads, which said sum is made of the following items:

ACCOUNT NUMBER		LEVY	APPROPRIATION
(06607)	<b>PERSONAL SERVICES</b>		
51200	Overtime	\$ -	\$ 400,000.00
	<b>SUB-TOTAL</b>	-	400,000.00
	<b>OTHER SERVICES &amp; CHARGES</b>		
52020	Telephone	-	12,000.00
52480	Paramedic and EMT-A Training	-	35,000.00
52481	Reimbursement for Training	-	5,000.00
52482	Medical Equipment Maintenance	-	20,000.00
52483	Communications / Telemetry	-	60,000.00
52484	Inoculations/Testing	-	30,000.00
52485	Billing Fees	-	50,000.00
52486	Orland Fire Protection Dist.	-	370,000.00
52492	GEMT Payment to State of Illinois	-	2,000,000.00
	<b>SUB-TOTAL</b>	-	2,582,000.00
	<b>SUPPLIES</b>		
53310	Supplies - Medical & Laboratory	-	50,000.00
	<b>SUB-TOTAL</b>	-	50,000.00
	<b>VEHICLE EXPENSE</b>		
54110	Tires & Tire Repair	-	6,000.00
54150	Maint. Service for Vehicles	-	35,000.00
54151	Supplies for Vehicle Maintenance	-	5,000.00
	<b>SUB-TOTAL</b>	-	46,000.00
	<b>CAPITAL ITEMS</b>		
55100	Equipment Purchases	-	487,000.00
55136	Capital Purchases - Stryker Power Cot.	-	5,263.00
55149	FEMA - Radio Grant	-	1,834,170.00
	<b>SUB-TOTAL</b>	-	2,326,433.00
	<b>TOTAL</b>	-	5,404,433.00
	<b>APPARATUS</b>		
	<b>OTHER SERVICES &amp; CHARGES</b>		
52390	Training	-	80,000.00
	<b>SUB-TOTAL</b>	-	80,000.00
	<b>VEHICLE EXPENSE</b>		
54110	Tires & Tire Repair	-	10,000.00
54150	Maint. Service for Vehicles	-	70,000.00
54151	Supplies for Vehicle Maint.	-	15,000.00
	<b>SUB-TOTAL</b>	-	95,000.00
	<b>CAPITAL ITEMS</b>		
55100	Equipment Purchases	-	1,580,000.00
55103	Station 1 Building Upgrades	-	20,000.00
55104	Fire Station 2 Upgrades	-	25,000.00
55125	Equipment Lease	-	-
55131	Equipment Upgrades	-	125,000.00
55135	Training Center	-	200,000.00
55137	IT Equipment	-	20,000.00
	<b>SUB-TOTAL</b>	-	1,970,000.00
	<b>TOTAL</b>	-	2,145,000.00
	<b>GRAND TOTAL</b>	\$ -	\$ 7,549,433.00

SECTION 8: That the City Clerk be and she is hereby directed to forthwith file a certified copy of this Ordinance with the Clerk of Cook County for the purpose of having extended the taxes levied under the terms thereof and to enable authorities to collect the same when extended.

SECTION 9: That the County Clerk shall extend for loss in collection on the the above levied taxes of six (6) percent for only the police pension fund, fire pension fund, including bond and interest.

SECTION 10: Should any provision of this Ordinance or any part thereof be invalid for any reason, such invalidity shall not affect the validity of effect of any other section or part thereof.

SECTION 11: All Ordinances or parts of Ordinances in conflict with the provisions of this Ordinance be and the same are hereby repealed.

SECTION 12: That this Ordinance shall be in full force and effect from and after its passage and approval as provided by law.

PASSED this 21<sup>st</sup> day of December A.D. 2023.

APPROVED by me this 21<sup>st</sup> day of December A.D. 2023.

ATTEST:

City Clerk

City Clerk

Mayor

Ordinance 23-30

AN ORDINANCE LEVYING TAXES IN THE  
SPECIAL SERVICE AREA 98-2 IN THE  
CITY OF CALUMET CITY FOR THE  
2023 TAX LEVY YEAR EXTENDED IN THE YEAR 2024 FOR THE  
FISCAL YEAR MAY 1, 2023 TO APRIL 30, 2024

BE IT ORDAINED by the City Council of the City of Calumet City, Cook County, Illinois, as follows:

SECTION 1: That the amount of taxes for the 2023 tax levy year extended in the year 2024 for the fiscal year commencing May 1, 2023 and ending April 30, 2024 for the Special Service Area 98-2 to be levied upon all property subject to taxation within the Special Service Area Number 98-2 as established by the City of Calumet City under Ordinance No. 99-16 (legal description attached) is hereby fixed at \$300,000.00 and said sum is hereby accordingly levied upon all property in the Special Service Area 98-2.

SECTION 2: That the sum of \$300,000.00 being taxes to be levied for the fiscal year as specified in Section 1 of the Ordinance shall, when received, be used for the purposes of paying or reimbursing the following items for each of which an appropriation has been made in and by the Appropriation Ordinance passed by the City Council of the City of Calumet City on the 27th day of July, 2023 and published as required by law, as more fully appears on the certificate of publication on said Appropriation Ordinance, all now on file in the office of the City Clerk of the City of Calumet City.

Special Service Area Fund

Account Number		LEVY	APPROPRIATION
(01210)	Other Services and Charges		
52500	Reimbursements for Public Safety Related Costs	\$ 300,000.00	\$1,200,000.00
	TOTAL	\$ 300,000.00	\$1,200,000.00

SECTION 3: That the total amount of three hundred thousand dollars (\$300,000.00) ascertained as aforesaid be, and the same is hereby levied and assessed on all property subject to taxation within the Special Service Area 98-2 according to the value of said property as the same is assessed and equalized for State and County purposes for the current year.

SECTION 4: This Levy Ordinance is adopted pursuant to the procedure set forth in the Illinois Municipal Code.



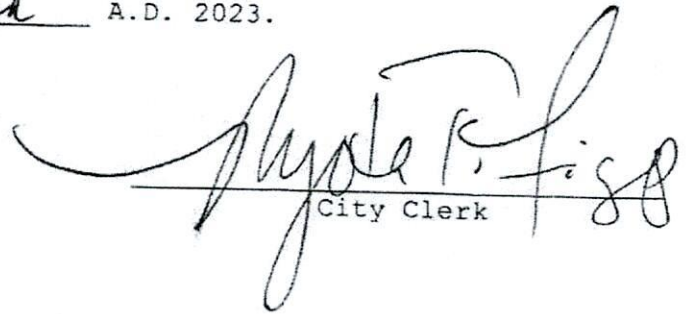
SECTION 5: That the City Clerk be and she is hereby directed to forthwith file a certified copy of this Ordinance with the Clerk of Cook County for the purpose of having extended the taxes levied under the terms thereof and to enable authorities to collect the same when extended.

SECTION 6: Should any provision of this Ordinance or any part thereof be invalid for any reason, such invalidity shall not affect the validity of effect of any other section or part thereof.

SECTION 7: All Ordinances or parts of Ordinances in conflict with the provisions of this Ordinance be and the same are hereby repealed.

SECTION 8: That this Ordinance shall be in full force and effect from and after its passage and approval as provided by law.

PASSED this 21<sup>st</sup> day of December A.D. 2023.

  
City Clerk

APPROVED by me this 21<sup>st</sup> day of December A.D. 2023.

  
Mayor

ATTEST:

  
City Clerk

Motion for  
Closed Session

Alderman Smith moved, seconded by Alderman Tillman to enter into executive session at 6:33 p.m. to discuss probable or pending litigation and employment of specific individuals.

**MOTION CARRIED**

Executive Session

The council met in executive session from 6:33 p.m. to 7:38 p.m.

Return to  
Regular Order

Alderman Smith moved, seconded by Alderman Gardner to return to the Regular Order of Business at 7:38 p.m.

**MOTION CARRIED**

Remote  
Participation

There was a lengthy discussion regarding Remote Participation for council meetings. Mayor Jones stated that the Resolution does not apply to the Treasurer and there must be 4 members of the council physically present and 1 member of the council would need to motion for other council members to be present via zoom. If the Clerk were to join via zoom, the Clerk would be a participating member of the public.

Remote  
Participation

Alderman Tillman moved, seconded by Alderman Patton to approve Remote participation via zoom for elected officials at the Thursday, December 21, 2023, meeting.

(Res.#23-63)

(See Attached page 3A)

ROLL CALL

YEAS:	6	ALDERMEN:	Navarrete, Wilson, Tillman, Gardner, Patton, Smith
NAYS:	0	ALDERMEN:	None
ABSENT:	1	ALDERMEN:	Williams

**MOTION CARRIED**

Adjournment

Alderman Smith moved to adjourn, seconded by Alderman Gardner at 7:43 p.m.

**MOTION CARRIED**

X

  
Dr. Nyota T. Figs  
City Clerk



CITY OF CALUMET CITY, COOK COUNTY, ILLINOIS

RESOLUTION 23-63

**A RESOLUTION ADOPTING PROCEDURES FOR REMOTE PARTICIPATION**

**WHEREAS**, the Open Meetings Act's definition of a "meeting" permits attendance of members of the corporate authorities of the public body at public meetings by a means other than physical presence; and

**WHEREAS**, the CITY OF CALUMET CITY seeks to adopt a policy that conforms to the requirements of the Open Meetings Act, 5 ILCS 120/7, to permit attendance by a means other than physical presence; and

**WHEREAS**, the CITY OF CALUMET CITY desires to permit attendance of City Council members at meetings by means other than physical presence in compliance with the Open Meetings Act; and

**WHEREAS**, the CITY OF CALUMET CITY finds that it is necessary that any existing ordinances, resolutions, or policies be amended to redefine the term "meeting" to include electronic gatherings as defined in Section 120/1.02 of the Open Meetings Act.

**NOW, THEREFORE, BE IT RESOLVED** BY THE CITY OF CALUMET CITY as follows:

**SECTION 1: Recitals.** The above-stated recitals are incorporated herein by reference.

**SECTION 2: Definition of Meeting.** The term "meeting" as used in any existing CITY OF CALUMET CITY resolutions, ordinance or rules shall be defined to mean, "Any gathering, whether in person or by video or audio conference, telephone calls, electronic means (such as, without limitation, electronic mail, electronic chat and instant messaging), or other means of contemporary interactive communication, of a majority of a quorum of the members of a public body held for the purpose of discussing public business" or such other definition as shall be contained within the state statutes.

**SECTION 3: Amendment of Previous Terms.** The definition of "meeting" set forth in Section 2 shall supersede and replace any other definition used in any previous or existing ordinance, resolution, or policy.

**SECTION 4: Remote Participation Policy.** The CITY OF CALUMET CITY hereby adopts the Remote Participation Policy, attached hereto, that permits a member of the public body to attend and participate in any meeting of a public body as defined in the Open Meetings Act from a remote location via telephone, video, or internet connection provided that such attendance and participation complies with the policy and any applicable laws.

**SECTION 5: Effective Date.** This Resolution shall be in full force and effect from after its passage, approval, and publication in pamphlet form in a manner provided by law.

Passed by the Corporate Authorities of the CITY OF CALUMET CITY, COOK COUNTY, ILLINOIS, on December 28, 2023, pursuant to a roll call vote as follows:

AYES: 6 Navarrete, Wilson, Tillman, Williams, Gardner, Patton, Smith

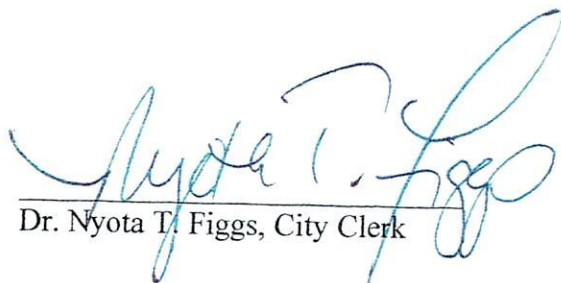
NAYES: 0 None

ABSTAIN: 0 None

ABSENT: 1 Williams

Approved by  
this 21<sup>st</sup> day of December, 2023

ATTEST:



Dr. Nyota T. Figs, City Clerk



Mayor Thaddeus Jones



**CITY OF CALUMET CITY**  
**REMOTE PARTICIPATION POLICY**

**Section 1. Policy Statement.** It is the policy of the CITY OF CALUMET CITY that a member of the City Council (or any committee associated with the CITY OF CALUMET CITY which is subject to the provisions of the Open Meetings Act) may attend and participate in any open or closed meeting of that covered body from a remote location via telephone, video, or internet connection, provided that such attendance and participation complies with this policy and any other applicable laws.

**Section 2. Prerequisites.** A member of the City Council corporate authorities as defined in 65 ILCS 5/1-1-2(2) will be provided the opportunity to attend an open and closed meeting from a remote location if the member meets the following conditions and a majority of a quorum of the Council votes to approve the remote attendance:

(i) The member must notify the City Clerk and Mayor at least 24 hours before the meeting unless advance notice is impractical.

(ii) The member must meet one of four reasons described herein why he or she is unable to physically attend the meeting, including either:

- (1) the member cannot attend because of personal illness or disability;
- (2) the member cannot attend because of employment purposes or the business of the City of Calumet City;
- (3) the member cannot attend because of a family or other emergency;
- or
- (4) the member cannot attend because of unexpected childcare obligations.

(iii) A quorum of the City Council must be physically present at the location of the meeting as posted in the meeting notice.

**Section 3. Voting Procedures.** After roll call, a vote of the City Council will be taken, considering the prerequisites set forth in Section 2, on whether to allow an off-site City Council member to participate remotely. The City may require proof that the member cannot attend because of the reason cited by the member requesting to participate remotely. All of the members physically present are permitted to vote on whether remote participation will be allowed. A vote may be taken to permit remote participation for a stated series of meetings if the same reason applies in each case. Otherwise, a vote must be taken to allow each instance of remote participation.

**Section 4. Quorum and Vote Required.** A quorum must be established by members physically present at any meeting before it can be considered whether to allow a member to participate in the meeting remotely. A vote of a majority of a quorum will be necessary to decide the issue. For the meeting to continue there must always need to be a quorum physically present.

**Section 5. Minutes.** The member participating remotely will be considered an off-site participant

and counted as present by means of video or audio conference, for that meeting if the member is allowed to participate. The meeting minutes of the City of Calumet City will also reflect and state specifically whether each member is physically present, present by video, or present by audio means.

**Section 6. Rights of Remote Member.** Nothing in this policy creates a right of an absent member to participate remotely. The member permitted to participate remotely will be able to express his or her comments during the meeting and participate in the same capacity as those members physically present, subject to all general meeting guidelines and procedures previously adopted and adhered to. The remote member will be heard, considered, and counted as to any vote taken. The name of any remote member will be called during any vote taken, and his or her vote counted and recorded by the Secretary and placed in the minutes for the corresponding meeting. A member participating remotely may leave a meeting and return as in the case of any member.

**Section 7. Roll Call Vote.** All votes taken at meetings where a member is attending remotely will be by roll call vote.

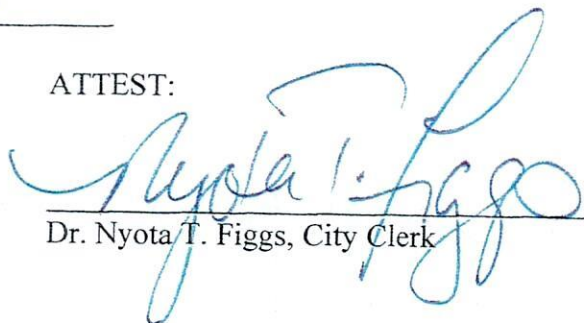
**Section 8. Meetings.** The term "meeting" as used in this Policy refers to any gathering, whether in person or by video or audio conference, telephone call, electronic means (such as, without limitation, electronic mail, electronic chat, and instant messaging), or other means of contemporaneous interactive communication, of a majority of a quorum of the members of a public body held for the purposes of discussing public business.

**Section 9. Closed Meetings.** A quorum of the City Council members must be physically present at any closed meeting. Members participating remotely will otherwise be entitled to participate in closed meetings by video or audio conference if permitted by the physically present members.

This policy is effective this 21<sup>st</sup> day of December, 2023.

  
\_\_\_\_\_  
Mayor Thaddeus Jones

ATTEST:

  
\_\_\_\_\_  
Dr. Nyota T. Figgs, City Clerk