

**JOURNAL OF PROCEEDINGS**  
**REGULAR MEETING**  
**City Council of the City of Calumet City**  
**Cook County, Illinois**

**JULY 28, 2016**

Public Comment

The following individuals spoke before the public forum held at 7:30 p.m.

George Grenchik, 457 Freeland Avenue, thanked the city council and city departments for their support and assistance with VictorFest.

Jose Herrera, 507 Price, regarding replacement of his sidewalk and speeding of vehicles requesting speed bumps.

**CALL TO ORDER**

Pledge of Allegiance

The City Council of the City of Calumet City met in the City Council Chambers at 7:45 p.m. in a regular meeting on Thursday, July 28, 2016, with Mayor Michelle Markiewicz Qualkinbush, present and presiding.

**ROLL CALL**

PRESENT:	6	ALDERMEN:	Wosczyński, Jones, Williams, Munda, Manousopoulos, Bullocks
ABSENT:	1	ALDERMAN:	Schneider

Also present were City Treasurer Tarka, City Attorney Horvath, Finance Director Kasperek, Purchasing & Personnel Director Patton, Housing Director Tyler, Inspectional Services Director Tillman, Police Chief Fletcher, Economic Development Coordinator Saunders, Systems Manager Wachowski and Deputy Clerk Bonato.

There being a quorum present, the meeting was called to order.

Approval of minutes

Alderman Wosczyński moved, seconded by Alderman Williams, to approve the minutes of 6/23/16, 7/19/16 and 7/21/16 as presented.

MOTION CARRIED

## REPORTS OF STANDING COMMITTEES

### Finance

Alderman Woscyznski: "The Finance Committee of the Whole meetings was called to order by Finance Chairman Alderman Woscyznski here in the city council chambers on the following dates; Tuesday, July 19, 2016 at 6:00 p.m., Thursday, July 21, 2016 at 6:10 p.m., Monday, July 25, 2016 at 6:25 p.m. and Tuesday, July 26, 2016 at 6:07 p.m.

The purpose of the meetings was consideration of the review of the 2016-2017 annual appropriation ordinance.

In attendance were all the aldermen, Mayor, City Clerk, City Treasurer, Finance Director, department heads and staff members.

Anyone requesting copies of the minutes are available in the City Clerk's Office."

### Public Safety

Alderman Manousopoulos had no report.

### Public Utilities

Alderman Jones had no report.

### Ord. & Resolution

Alderman Bullocks had no report.

### H.E.W.

Alderman Williams had no report.

### Permits & Licenses

Alderman Schneider was absent.

### Public Works

Alderman Munda had no report.

## CITY COUNCIL REPORTS

### Mayor's report

Mayor Michelle Markiewicz Qualkinbush: "Answering Mr. Herrera who spoke earlier in the public forum. Sign up requests for sidewalk and speed bumps can be requested by your aldermen.

I will forward them to your aldermen since you attended the meeting tonight."

### 2<sup>nd</sup> Ward block meeting

Alderman Woscyznski announced 2<sup>nd</sup> Ward Summer Meeting on Saturday, August 6, 2016 on the corner of Calhoun and Harding at 10:00 a.m.

Alderman Woscyznski requested all residents to attend and bring chairs.

### 3<sup>rd</sup> Ward Block Clubs

Alderman Jones announced that his office sent out flyers for residents to join block clubs. He encourages residents to join and meeting neighbors.

Health Fair - 7/30/16

Alderman Jones announced his office in conjunction with Children's Home Center and Walgreens will have a Health Fair, Saturday, July 30, 2016 at Walgreen's at 522 Torrence Avenue from 11:00 a.m. to 2:00 p.m.

Alderman Jones encourages residents to attend. There will be health screenings and back to school physicals. Contact the office at (708) 891-8193.

Metra Hearings

Alderman Jones announced that Metra will be having hearings throughout the south suburbs. He thanked Mayor DeGraff and the Metra Board for having the meetings.

Veteran's Committee mtg.

Alderman Jones announced the Veteran's Committee meeting will be held in two weeks. Contact his office to volunteer at (708) 891-8193.

Ald. Williams

Alderman Williams gave an honor to God.

Alderman Williams thanked the Stonegate community and River Oaks Townhomes Association for inviting him.

Alderman Williams thanked the members of the police department for their assistance with helping the residents with their concerns.

National Night Out Against Crime - 8/2/16

Mayor Michelle Markiewicz Qualkinbush announced the Night Out Against Crime on Tuesday, August 2, 2016 at 6:30 p.m. at Hoover School.

She encourages all residents to attend and stand with elected officials and police department in support of the community against crime.

**INFORMATIONAL ITEMS TO BE ACCEPTED AND PLACED ON FILE**

Little Tots Childcare/  
Back to School Event

Advising of Back to School Event at 454 Burnham Avenue and 646 Sibley Boulevard on Saturday, August 13, 2016 from 1:00 p.m. to 5:00 p.m.

Accept & place on file

Alderman Wosycznski moved, seconded by Alderman Manousopoulos, to accept the communication and place on file.

MOTION CARRIED

**NEW BUSINESS**

Block party/Campbell Ave  
8/6/16

Requesting permission to block Campbell Avenue (from 300 block to 419 Campbell) on Saturday, August 6, 2016 for a block party from 10:00 a.m. to 8:00 p.m.; direct the public works department to provide barricades and trash receptacles; notify the public safety departments. (Fire Truck and Smoke House if available)

Block party/100 blk Warren 8/20/16 Requesting permission to block 100 block of Warren between Wentworth and Legion Drive on Saturday, August 20, 2016 from 9:00 a.m. to 11:00 p.m.; direct public works department to provide barricades and trash receptacles; notify the public safety departments.

Tag day request/First Baptist Church - 8/6/16 Approve tag day request for First Baptist Church on August 5 & August 6, 2016 at the intersection of 159<sup>th</sup> & Torrence Avenue. (approved by the police department)

Advertise demolition bids/ 575 Torrence Avenue Authorize the City Clerk to advertise for bids for demolition of 575 Torrence Avenue (Maury's Pub); upon receiving specifications from the Department of Inspectional Services.

Children's Home Center/ 8/12/16 Requesting approval of a Back to School Event for Children's Home Center on Friday, August 12, 2016 from 3:00 p.m. to 6:00 p.m.; direct the public works department to provide barricades and trash receptacles; notify the public safety departments. (Fire Truck and Smoke House is available)

Prepare ordinance/2-way stop @ 163<sup>rd</sup> & Gordon Direct the City Attorney to prepare an ordinance for a 2-way stop sign at 163<sup>rd</sup> & Gordon, east/west. (Ordinance to be placed on the 8/11/16 council meeting)

Temporary speed bumps 2<sup>nd</sup> Ward Alderman Wosczyznski requesting temporary speed bumps on the 1400 & 1500 of Memorial Drive, 500 block of Hoxie Avenue, 300 & 400 block of Campbell Avenue.

Approve new business Alderman Jones moved, seconded by Alderman Wosczyznski, to approve new business as presented.

#### ROLL CALL

YEAS: 6	ALDERMEN: Wosczyznski, Jones, Williams, Munda, Manousopoulos, Bullocks
NAYS: 0	ALDERMEN: None
ABSENT: 1	ALDERMAN: Schneider

MOTION CARRIED

#### BUILDING PERMITS

##### FENCE PERMITS - PRIVACY

421 Price - 1<sup>st</sup> Ward  
455 Hoxie - 2<sup>nd</sup> Ward  
307 Escanaba - 2<sup>nd</sup> Ward  
257 Prairie - 3<sup>rd</sup> Ward  
274 Bensley - 4<sup>th</sup> Ward

##### GARAGE CONSTRUCTION

619 Merrill Avenue

Approve permits

Alderman Williams moved, seconded by Alderman Wosczyznski, to approve building permits as presented.

MOTION CARRIED

**RESOLUTIONS AND ORDINANCES**

Ord. #1: handicap parking by deleting: 1255 Mackinaw (Ord. #16-23)

Ordinance amending Chapter 90 of the Municipal Code of the City of Calumet City, Handicap Parking by deleting: 1255 Mackinaw Avenue. (see attached page 5A)

Ord. #2: handicap parking by adding: 363 Bensley & 337 Warren Street (Ord. #16-24)

Ordinance amending Chapter 90 of the Municipal Code of the City of Calumet City, Handicap Parking by adding: 363 Bensley Avenue & 337 Warren Street. (see attached page 5B)

Ord. #3: Making Appropriation for all Corporate Purposes (Ord. #16-25)

Ordinance Making Appropriation for all Corporate Purposes of the City of Calumet City for the Fiscal Year Commencing May 1, 2016 and ending April 30, 2017. (see attached page 5C)

Ord. #4: amending (Ord. #15-31) salary ordinance

Ordinance amending (Ord. #15-31) Establishing the Salaries and other Fringe Benefits of Appointed Officials, Supervisory Personnel and other Full-Time and Part-time employees not covered by a Collective Bargaining Agreement for the City of Calumet City, Cook County, Illinois. (see attached page 5D)

Ord. #5: amending Section 6-82/licenses

Ordinance amending Section 6-82 License Classifications to increase the number Class B E licenses by (1). (see attached page 5E)

Adopt Ord. #1 & #2

Alderman Jones moved, seconded by Alderman Wosczyznski, to adopt ordinance #1 and #2 as presented, without the necessity of prior posting.

ROLL CALL

YEAS: 6  
NAYS: 0  
ABSENT: 1

ALDERMEN: Jones, Williams, Munda, Manousopoulos, Bullocks, Wosczyznski  
ALDERMEN: None  
ALDERMAN: Schneider

MOTION CARRIED

Adopt ordinance #3

Alderman Wosczyznski moved, seconded by Alderman Manousopoulos, to adopt ordinance #3 as presented, without the necessity of prior posting.

ROLL CALL

YEAS: 6  
NAYS: 0  
ABSENT: 1

ALDERMEN: Jones, Williams, Munda, Manousopoulos, Bullocks, Wosczyznski  
ALDERMEN: None  
ALDERMAN: Schneider

MOTION CARRIED

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**THE CITY OF CALUMET CITY**  
COOK COUNTY, ILLINOIS

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**ORDINANCE**  
NUMBER 16-23

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**AN ORDINANCE AMENDING CHAPTER 90 OF THE MUNICIPAL  
CODE OF THE CITY OF CALUMET CITY, COOK COUNTY, ILLINOIS**

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**MICHELLE MARKIEWICZ QUALKINBUSH, Mayor**  
**NYOTA FIGGS, City Clerk**

**ERIC SCHNEIDER**  
**MAGDALENA J. "LENI" WOSZYNSKI**  
**THADDEUS JONES**  
**RAMONDE WILLIAMS**  
**ROGER MUNDA**  
**NICK MANOUSOPOULOS**  
**Aldermen**

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Published in pamphlet form by authority of the Mayor and City Clerk of the City of Calumet City  
Office of the City Clerk - 204 Pulaski Road, Calumet City, Illinois 60409

**ORDINANCE NO.:** 16-23

**AN ORDINANCE AMENDING CHAPTER 90 OF THE MUNICIPAL CODE  
OF THE CITY OF CALUMET CITY, COOK COUNTY, ILLINOIS**

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**BE IT ORDAINED** by the Mayor and City Council of the City of Calumet City, Cook County, Illinois, by and through its home rule powers, as follows:

**Section 1.** That Section 90-317 (Handicapped parking) of Article V [Stopping, Standing and Parking] of Chapter 90 [Traffic and Vehicles] of the Municipal Code of Calumet City, Illinois, is hereby amended by deleting the following language in subsection G (Signed areas), as follows:

1255 Mackinaw Avenue

**Section 2.** The Commissioner of Streets and Alleys is hereby authorized and directed to remove such signs in accordance with the terms and conditions of this Ordinance.

**Section 3.** If any section, paragraph, clause or provision of this Ordinance shall be held invalid, the invalidity thereof shall not affect any other provision of this Ordinance.

**Section 4.** All ordinances, resolutions, motions or orders in conflict with this Ordinance are hereby repealed to the extent of such conflict.

**Section 5.** This Ordinance shall be in full force and effect upon its passage, approval and publication as provided by law.

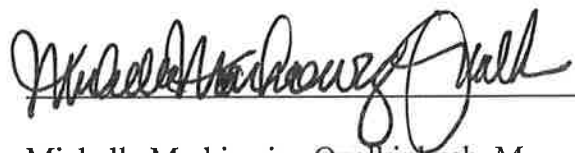
**ADOPTED** by the Mayor and City Council of the City of Calumet City, Cook County, Illinois

this 28th day of July, 2016, pursuant to a roll call vote, as follows:

	YES	NO	ABSENT	PRESENT
Schneider			X	
Wosczyński	X			
Jones	X			
Williams	X			
Munda	X			
Manousopoulos	X			
Bullocks	X			
(Mayor Qualkinbush)				
<b>TOTAL</b>	6		1	

**APPROVED** by the Mayor of the City of Calumet City, Cook County, Illinois on this

28th day of July, 2016.



Michelle Markiewicz Qualkinbush, Mayor

ATTEST:



Nyota T. Figgs, City Clerk



808  
6-24-16

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**THE CITY OF CALUMET CITY**  
COOK COUNTY, ILLINOIS

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**ORDINANCE**  
NUMBER 16-24

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**AN ORDINANCE AMENDING CHAPTER 90 OF THE MUNICIPAL  
CODE OF THE CITY OF CALUMET CITY, COOK COUNTY, ILLINOIS**

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**MICHELLE MARKIEWICZ QUALKINBUSH, Mayor**  
**NYOTA FIGGS, City Clerk**

**ERIC SCHNEIDER**  
**MAGDALENA J. "LENI" WOSZYNSKI**  
**THADDEUS JONES**  
**RAMONDE WILLIAMS**  
**ROGER MUNDA**  
**NICK MANOUSOPOULOS**  
**Aldermen**

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Office of the City Clerk - 204 Pulaski Road, Calumet City, Illinois 60409

ORDINANCE NO.: 16-24

AN ORDINANCE AMENDING CHAPTER 90 OF THE MUNICIPAL CODE  
OF THE CITY OF CALUMET CITY, COOK COUNTY, ILLINOIS

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**BE IT ORDAINED** by the Mayor and City Council of the City of Calumet City, Cook County, Illinois, by and through its home rule powers, as follows:

**Section 1.** That Section 90-317 (Handicapped parking) of Article V [Stopping, Standing and Parking] of Chapter 90 [Traffic and Vehicles] of the Municipal Code of Calumet City, Illinois, is hereby amended by adding the following language to subsection G (Signed areas) to read, as follows:

363 Bensley Avenue

337 Warren Street

**Section 2.** The Commissioner of Streets and Alleys is hereby authorized and directed to install the proper signs in accordance with the terms and conditions of this Ordinance.

**Section 3.** If any section, paragraph, clause or provision of this Ordinance shall be held invalid, the invalidity thereof shall not affect any other provision of this Ordinance.

**Section 4.** All ordinances, resolutions, motions or orders in conflict with this Ordinance are hereby repealed to the extent of such conflict.

**Section 5.** This Ordinance shall be in full force and effect upon its passage, approval and publication as provided by law.

**ADOPTED** by the Mayor and City Council of the City of Calumet City, Cook County, Illinois this 28th day of July, 2016 pursuant to a roll call vote, as follows:

	YES	NO	ABSENT	PRESENT
Schneider			X	
Wosczyński	X			
Jones	X			
Williams	X			
Munda	X			
Manousopoulos	X			
Bullocks	X			
(Mayor Qualkinbush)				
<b>TOTAL</b>	<u>6</u>		<u>1</u>	

**APPROVED** by the Mayor of the City of Calumet City, Cook County, Illinois on this 28th day of July, 2016.

  
 Michelle Markiewicz Qualkinbush  
 MAYOR

ATTEST:  
  
 Nyota T. Figgs  
 CITY CLERK

ORD. #10-23  
AN ORDINANCE MAKING APPROPRIATION FOR ALL CORPORATE  
PURPOSES OF THE CITY OF CALUMET CITY FOR THE FISCAL  
YEAR COMMENCING MAY 1, 2016 AND ENDING APRIL 30, 2017

BE IT ORDAINED by the City Council of the City Calumet City, Cook County, Illinois as follows:

SECTION 1: That the following amounts, or so much thereof as may be authorized by law and as may be needed, be and the same are hereby appropriated for the fiscal year commencing May 1, 2016 and ending April 30, 2017.

SECTION 2: That the Mayor, City Clerk, City Treasurer and other officers of the City Government, according to their respective titles, shall administer the accounts appropriated in this ordinance, and they are hereby prohibited from increasing any salary or wage item herein prior to presentment of approval of any bill in excess of the appropriated amount, the City Treasurer shall notify the City Council that such bill will cause an excess. No such bill shall be a valid obligation unless approved by the City Council.

SECTION 3: That the salaries and wages stated herein are maximum amounts for each position. Newly hired and transferred personnel may be paid a lower rate, except positions covered by bargaining units. Where applicable the appropriation for wages and salaries include the amount deemed employer's contributions to IMRF, Police Pension Fund, or Fire Pension Fund.

SECTION 4: That the appropriation of amounts for the payment of "Unpaid Bills" or "Contract Liabilities" shall not be construed as an approval of any said bills or contract liabilities by the Council, but shall be regarded only as the provision of a fund for the payment thereof when said bills or contract liabilities have been found to be valid and legal obligations against the City of Calumet City and have been properly vouched and audited. Where applicable, the appropriation for wages and salaries include the amounts deemed employer's contributions to IMRF, Police Pension Fund or Fire Pension Fund.

ARTICLE I  
GENERAL CORPORATE FUND  
LEGISLATIVE DEPARTMENT

<u>ACCOUNT NUMBER</u>	<u>PERSONAL SERVICES</u>	<u>Appropriation Amount</u>
01010 51124	Regular Salary or Wages of Alderman	\$ 128,021.00
01010 51125	Salary-Aldermanic Chairman	42,000.00
	<u>SUB-TOTAL</u>	<u>170,021.00</u>
	<u>OTHER SERVICES &amp; CHARGES</u>	
01010 52300	Conference-Travel-Convention	35,900.00
01010 52301	Monthly Expense	58,800.00
01010 52321	Printing/Flyers/Postage - 1st Ward	5,000.00
01010 52322	Printing/Flyers/Postage - 2nd Ward	5,000.00
01010 52323	Printing/Flyers/Postage - 3rd Ward	5,000.00
01010 52324	Printing/Flyers/Postage - 4th Ward	5,000.00
01010 52328	Printing/Flyers/Postage - 5th Ward	5,000.00
01010 52326	Printing/Flyers/Postage - 6th Ward	5,000.00
01010 52327	Printing/Flyers/Postage - 7th Ward	5,000.00
01010 52330	Special Legal Council	2,000.00
01010 52333	Special Legislative Council	55,455.00
01010 52990	Miscellaneous Service and Expense	71,400.00
	<u>SUB-TOTAL</u>	<u>258,555.00</u>
	<u>TOTAL</u>	<u>\$ 428,576.00</u>
	<u>EXECUTIVE DEPARTMENT</u>	
	<u>PERSONAL SERVICES</u>	
01021 51128	Mayor	\$ 94,227.00
01021 51196	Administrative Assistant to Mayor	58,040.00
01021 51200	Overtime	1,000.00
01021 51106	Clerk Typist	49,303.00
01021 51345	Special Legislative Council	7,922.00
01021 51501	Clothing Allowance	700.00
01021 51141	Liquor Control Commissioner	6,000.00
01021 51950	Buy-Back of Sick Days	1,100.00
	<u>SUB-TOTAL</u>	<u>218,292.00</u>
	<u>OTHER SERVICES &amp; CHARGES</u>	
01021 52300	Convention, Seminars, Travel	5,128.00
01021 52301	Monthly Expense	8,400.00
01021 52320	Printing	1,500.00
	<u>SUB-TOTAL</u>	<u>15,028.00</u>
	<u>SUPPLIES</u>	
01021 53100	Office Supplies	3,000.00
	<u>SUB-TOTAL</u>	<u>3,000.00</u>
	<u>CAPITAL ITEMS</u>	
01021 55100	Equipment Purchases	-
	<u>SUB-TOTAL</u>	<u>-</u>
	<u>TOTAL</u>	<u>\$ 236,320.00</u>

CITY CLERK DEPARTMENT

		Appropriation	
		Amount	
<u>PERSONAL SERVICES</u>			
01022	51143	City Clerk	\$ 83,098.00
01022	51144	Deputy Clerk	54,657.00
01022	51146	Collection Cashiers (5)	197,256.00
01022	51208	Office Manager/Supervisor	40,390.00
01022	51200	Overtime	15,000.00
01022	51300	Part-Time Employees	24,000.00
01022	51345	Special Legislative Council	7,922.00
01022	51501	Clothing Allowance	4,200.00
01022	51902	Steno Service	14,400.00
01022	51903	Court Reporting	9,500.00
01022	51950	Buy-Back of Sick Days	3,500.00
SUB-TOTAL			453,923.00
<u>OTHER SERVICES &amp; CHARGES</u>			
01022	52126	Municipal System Fees	30,000.00
01022	52133	Third Party Collection Fees	55,000.00
01022	52300	Conference-Travel-Convention	5,128.00
01022	52301	Monthly Expense (2)	9,600.00
01022	52350	Memberships	500.00
01022	52354	Granicus	15,000.00
01022	52390	Training	8,000.00
SUB-TOTAL			123,228.00
<u>SUPPLIES</u>			
01022	53100	Office Supplies	15,000.00
01022	53200	Licensing and Regulatory Supplies	42,000.00
SUB-TOTAL			57,000.00
<u>CAPITAL ITEMS</u>			
0102255100		Equipment Purchases	-
SUB-TOTAL			-
TOTAL			\$ 634,151.00

PERSONNEL/PURCHASING DEPARTMENT

<u>PERSONAL SERVICES</u>			
01023	51101	Personnel Director	\$ 85,422.00
01023	51148	Purchasing Expeditor	48,102.00
01023	51106	Clerk Typist	49,102.00
01023	51132	System Manager	71,761.00
01023	51133	Assistant System Manager	55,000.00
01023	51501	Clothing Allowance	1,400.00
01023	51950	Buy-Back of Sick Days	2,000.00
SUB-TOTAL			312,787.00
<u>OTHER SERVICES &amp; CHARGES</u>			
01023	52320	Printing	1,500.00
01023	52340	Office Machine Maintenance	100,694.00
01023	52390	Training	24,000.00
SUB-TOTAL			126,194.00
<u>SUPPLIES</u>			
01023	53100	Office Supplies	2,000.00
SUB-TOTAL			2,000.00
TOTAL			\$ 440,981.00

FINANCE DEPARTMENT

		Appropriation	
		Amount	
<u>PERSONAL SERVICES</u>			
01024	51152	Treasurer	\$ 94,227.00
01024	51153	Payable Expeditor	48,102.00
01024	51154	Asst. Finance Department Coordinator	49,102.00
01024	51129	Secretary	49,102.00
01024	51155	Accountant	67,472.00
01024	51156	Deputy Treasurer - Stipend	5,182.00
010124	51099	Certified Public Accountant - Stipend (2)	10,000.00
01024	51108	Accounting Assistant	58,109.00
01024	51157	Temp-Grant Facilitator Stipend	12,000.00
01024	51200	Overtime	8,000.00
01024	51345	Special Legislative Council	7,922.00
01024	51501	Clothing Allowance	2,100.00
01024	51950	Buy-Back of Sick Days	1,400.00
SUB-TOTAL			<u>412,718.00</u>
<u>OTHER SERVICES &amp; CHARGES</u>			
01024	52300	Treasurer - Conference & Travel	5,128.00
01024	52301	Treasurer's Monthly Expense	8,400.00
01024	52320	Printing	8,000.00
01024	52340	Office Machine Maintenance	300.00
01024	52350	Memberships	1,750.00
01024	52360	Subscriptions	300.00
01024	52390	Training	4,000.00
01024	52430	Professional Fees	-
SUB-TOTAL			<u>27,878.00</u>
<u>SUPPLIES</u>			
01024	53100	Office Supplies	2,500.00
01024	53110	Books/Magazines/Pamphlets	400.00
SUB-TOTAL			<u>2,900.00</u>
<u>CAPITAL ITEMS</u>			
01024	55100	Equipment Purchases	2,000.00
SUB-TOTAL			<u>2,000.00</u>
TOTAL			<u>\$ 445,496.00</u>

LEGAL DEPARTMENT

<u>PERSONAL SERVICES</u>			
01025	51304	Retainer-City Prosecutor	\$ 26,400.00
SUB-TOTAL			<u>26,400.00</u>
<u>OTHER SERVICES &amp; CHARGES</u>			
01025	52200	Special Legal-Attorney Fees and Costs	1,000,000.00
01025	52201	Court Costs, Rec. Legal Instruments, Etc.	20,000.00
01025	52202	Ordinance Codification	5,000.00
SUB-TOTAL			<u>1,025,000.00</u>
TOTAL			<u>\$ 1,051,400.00</u>

STREET & ALLEY DEPARTMENT

<u>PERSONAL SERVICES</u>			
01041	51158	Street & Alley Commissioner	\$ 56,383.00
01041	51103	General Office Personnel (2)	104,731.00
01041	51115	Mechanics (2)	104,731.00
01041	51159	Truck Drivers (14)	634,386.00
01041	51161	Helpers (5)	235,844.00
01041	51123	Working Foreman (2)	149,705.00
01041	51120	Equipment Operators/Drivers (2)	98,663.00
01041	51200	Overtime Pay	90,000.00
01041	51300	Part - Time Employees	30,000.00
01041	51162	Mayor's Youth Programs	\$ 65,000.00

		Appropriation	
		Amount	
<u>PERSONAL SERVICES (CONT'D)</u>			
01041	51501	Clothing Allowance	\$ 13,200.00
01041	51950	Buy-Back of Sick Days	1,500.00
01041	51163	Vacation Buy Back	5,000.00
SUB-TOTAL			<u>1,589,143.00</u>
<u>OTHER SERVICES &amp; CHARGES</u>			
01041	52119	Emergency Tree Cutting Service - P.W.	50,000.00
01041	52140	Tire/Alley Stone Disposal	7,000.00
01041	52141	Private Scavenger	2,031,120.00
01041	52320	Printing	1,000.00
01041	52341	Maintenance - Street & Alley	20,000.00
01041	52343	Maintenance - Building & Grounds	25,000.00
SUB-TOTAL			<u>2,134,120.00</u>
<u>SUPPLIES</u>			
01041	53100	Office Supplies	2,000.00
01041	53300	Supplies for Maintenance	5,000.00
01041	53303	Supplies for Maintenance of Street & Alleys	20,000.00
01041	53305	Traffic Safety Bumps	4,000.00
01041	52390	Training	1,000.00
01041	53410	Street Sign Paint & Material	35,000.00
01041	53425	Chemicals	7,000.00
01041	53440	Wearing Apparel	10,000.00
SUB-TOTAL			<u>\$ 84,000.00</u>
<u>VEHICLE EXPENSE</u>			
01041	54100	Oil	\$ 3,800.00
01041	54110	Tires & Tire Repairs	15,000.00
01041	54130	State Titles & Licenses	1,200.00
01041	54140	Supplies for Maintenance	70,000.00
01041	54150	Maintenance Service for Vehicles	45,000.00
SUB-TOTAL			<u>135,000.00</u>
<u>CAPITAL ITEMS</u>			
01041	55125	Equipment Leases	<u>210,384.00</u>
SUB-TOTAL			<u>210,384.00</u>
TOTAL			<u>\$ 4,152,647.00</u>



INSURANCE DEPARTMENT

		Appropriation	
		Amount	
01050	52131	<u>Workman's Comp. Claims</u>	<u>\$ 1,000,000.00</u>
		SUB-TOTAL	<u>1,000,000.00</u>
<u>OTHER SERVICES &amp; CHARGES</u>			
01050	52230	Fleet & Liability	400,000.00
01050	52240	Unemployment Claims Paid	20,000.00
01050	52270	Special Insurance Claims	100,000.00
01050	52271	Brokerage Fees	<u>50,000.00</u>
		SUB-TOTAL	<u>570,000.00</u>
		TOTAL	<u>\$ 1,570,000.00</u>

POLICE DEPARTMENT

		Appropriation	
		Amount	
<u>PERSONAL SERVICES</u>			
01060	51164	Chief	\$ 139,918.00
01060	51165	Captains (3)	227,259.00
01060	51166	Lieutenants (4)	394,088.00
01060	51167	Sergeants (12)	1,054,245.00
01060	51105	Patrolmen (62)	5,475,151.00
01060	51169	Chief's Secretary	47,602.00
01060	51179	Communication Clerks/Matronns (16)	812,409.00
01060	51109	Records Clerks (7)	315,037.00
01060	51111	Assistant Chief (1)	129,554.00
01060	51113	Communications Supervisor	57,025.00
01060	51172	Records Supervisor	53,602.00
01060	51173	Federal Task Force Reimbursement	35,000.00
01060	51121	911 Communications Director (1)	60,114.00
01060	51175	Animal Control Officer (1)	50,356.00
01060	51126	Animal Control Helper (1)	50,356.00
01060	51127	Part-Time Telecommunicators	7,500.00
01060	51200	Overtime Pay	565,000.00
01060	51176	Reserve/Detention Officers	60,000.00
01060	51400	T.F. North - Secondary Employment/Special Events	25,000.00
01060	51402	C.M.P.D. - Secondary Employment/Special Events	80,000.00
01060	51405	Library - Secondary Employment/Special Events	19,000.00
01060	51500	Court Pay	150,000.00
01060	51177	Sworn Officers Clothing Allow	70,000.00
01060	51501	Desk Clerk / Matrons Clothing Allow	16,000.00
01060	51178	IDOT Grant - Speed	75,180.00
01060	51434	Cook County JAG Red. Grant Expenses	35,510.00
01060	51504	Reserve Officer Clothing Allow	2,000.00
01060	51183	Deferred Compensation Grant	14,000.00
01060	51950	Buy-Back of Sick Days	125,000.00
01060	51952	Vacation Pay	<u>50,000.00</u>
		SUB-TOTAL	<u>\$ 10,195,906.00</u>

		Appropriation	
		Amount	
<u>OTHER SERVICES &amp; CHARGES</u>			
01060	52300	Conference/Travel/Convention	\$ 6,000.00
01060	52320	Printing	7,000.00
01060	52336	Pole Camera Maint Yrly Fee	15,000.00
01060	52345	Maintenance Service-Building (Outside Firms)	112,000.00
01060	52338	Maintenance - Animal Ctrl Building	5,000.00
01060	52350	Memberships	1,000.00
01060	52390	Training	45,000.00
01060	52421	Prisoners' Meals	6,800.00
01060	52430	Professional Services	27,000.00
01060	52436	DOJ Grant-Tobacco	2,600.00
01060	52487	Animal Control Pick-up	15,000.00
01060	52488	Veterinarian & Impounding	2,700.00
01060	52491	Crime Free Housing	1,500.00
01060	52489	Rapid Deployment Related Exp	3,000.00
01060	52506	G.R.E.A.T. Related Expense	2,000.00
01060	52508	DUI / 11-501(j) Expense	7,000.00
01060	52509	Gun Buy Back Program	2,500.00
01060	52990	Miscellaneous Services	15,000.00
SUB-TOTAL			<u>276,100.00</u>
<u>SUPPLIES</u>			
01060	53100	Office Supplies	9,000.00
01060	53110	Books, Magazines, and Maps	1,200.00
01060	53304	Supplies - Main \ Other Equio	8,000.00
01060	53310	Medical and Lab Supplies	5,000.00
01060	53311	Ammunition and Targets	25,500.00
01060	53401	Animal Control Supplies	5,000.00
SUB-TOTAL			<u>53,700.00</u>
<u>VEHICLE</u>			
01060	54110	Tires and Tire Repairs	15,000.00
01060	54130	State Titles and Licenses	3,500.00
01060	54140	Supplies for Maintenance	45,000.00
01060	54150	Maintenance Service Vehicle (Outside Vendor)	17,500.00
01060	54152	Traffic Accident Repairs	35,000.00
01060	54160	Car Washes	4,000.00
SUB-TOTAL			<u>120,000.00</u>
<u>CAPITAL ITEMS</u>			
01060	55100	Equipment Purchases	100,000.00
01060	55115	Ballistic Vests	38,000.00
01060	55125	Equipment Leases	160,000.00
SUB-TOTAL			<u>298,000.00</u>
TOTAL BEFORE ALLOCATION TO SPECIAL SERVICE AREA FUND			10,943,706.00
LESS: Portion of Public Safety Expenses To Be Charged To The Special Service Area Fund			<u>(200,000.00)</u>
TOTAL			<u>\$ 10,743,706.00</u>

DEPARTMENT OF INSPECTIONAL SERVICES

		Appropriation	
		Amount	
<u>PERSONAL SERVICES</u>			
01069	51171	Director of Inspectional Services/Building Comm.	\$ 85,422.00
01069	51184	Clerk/Typist (Building) (3)	103,197.00
01069	51185	Clerk/Typist (Housing) (2)	97,205.00
01069	51139	Deputy Director of Inspectional Services	53,894.00
01069	51116	Health Inspector	53,117.00
01069	51117	Electrical Inspector	53,364.00
01069	51118	Inspectors (7)	351,949.00
01069	51119	Fair Housing Administrator	71,761.00
01069	51198	Crime Free Housing Administrator	5,000.00
01069	51199	License Inspector	44,949.00
01069	51200	Overtime	5,000.00
01069	51205	Part-Time Clerk	10,000.00
01069	51302	Plumbing Inspector	27,924.00
01069	51501	Clothing Allowance	6,000.00
01069	51950	Buy Back of Sick Days	1,200.00
SUB-TOTAL			<u>969,982.00</u>
<u>OTHER SERVICES &amp; CHARGES</u>			
01069	52312	Housing Authority Committee (\$50.00 per member per meeting)	1,000.00
01069	52314	Floodplain Management Committee (\$50.00 per member per meeting)	1,000.00
01069	52315	Floodplain Manager Stipend	2,400.00
01069	52300	Conference & Travel (IML)	1,500.00
01069	52320	Printing	10,000.00
01069	52345	Maintenance Service - Building	1,000.00
01069	52366	Rental-Sidwell Books	500.00
01069	52393	BOCA Certification/Training	6,000.00
01069	52391	Inspector Equipment	1,000.00
01069	52392	Flood Plain/CRS Cert. Program	3,700.00
SUB-TOTAL			<u>28,100.00</u>
<u>SUPPLIES</u>			
01069	53100	Office Supplies	4,000.00
01069	53440	Wearing Apparel	<u>1,000.00</u>
SUB-TOTAL			<u>5,000.00</u>
<u>VEHICLE EXPENSES</u>			
01069	54115	Maintenance & Tires	<u>2,500.00</u>
SUB-TOTAL			<u>2,500.00</u>
<u>CAPITAL ITEMS</u>			
01069	55125	Equipment Leases	<u>43,290.00</u>
SUB-TOTAL			<u>43,290.00</u>
TOTAL			<u>\$ 1,048,872.00</u>

FIRE DEPARTMENT

		Appropriation	
		<u>Amount</u>	
01070	51164	Chief	\$ 139,918.00
01070	51165	Captains (6)	609,815.00
01070	51166	Lieutenants (3)	282,444.00
01070	51186	Engineers (9)	793,887.00
01070	51187	Fire Fighters (36)	2,716,940.00
01070	51129	Secretary	49,302.00
01070	51107	Deputy Chief	129,554.00
01070	51118	Inspectors	50,000.00
01070	51189	Holiday Pay	333,346.00
01070	51190	Step-Up Pay	26,000.00
01070	51200	Overtime	350,000.00
01070	51192	Records & Billing Technician	49,102.00
01070	51501	Clothing Allowance	1,400.00
01070	51900	Paramedics	166,400.00
01070	51950	Buy-Back of Sick Days	2,000.00
01070	51163	Vacation Buy - Out	40,000.00
		<u>SUB-TOTAL</u>	<u>5,740,108.00</u>
		<u>OTHER SERVICES &amp; CHARGES</u>	
01070	52300	Conference/Travel/Convention	2,000.00
01070	52310	Meeting Expense	300.00
01070	52320	Printing	375.00
01070	52342	Maintenance - Other Equipment	3,750.00
01070	52345	Maintenance - Building	20,000.00
01070	52355	Fire Station Training - Bldg Maint	5,000.00
01070	52350	Memberships	1,875.00
01070	52360	Subscriptions	1,250.00
01070	52390	Training	14,000.00
01070	52514	Psychological Testing/Counseling	1,000.00
01070	52510	Fire Prevention & Arson Bureau	7,500.00
01070	52513	Foreign Fire Insurance	18,000.00
		<u>SUB-TOTAL</u>	<u>75,050.00</u>
		<u>SUPPLIES</u>	
01070	53100	Office Supplies	1,200.00
01070	53306	Supplies for Maintenance/Building	1,500.00
01070	53405	Specialty Equipment	375.00
01070	53421	Cleaning and Sanitation Supplies	6,000.00
01070	53440	Wearing Apparel	10,000.00
		<u>SUB-TOTAL</u>	<u>19,075.00</u>
		<u>VEHICLE EXPENSE</u>	
01070	54110	Tires and Tire Repair	500.00
01070	54140	Supplies for Maintenance-Vehicles	500.00
01070	54150	Maintenance Service-Vehicles	1,500.00
		<u>SUB-TOTAL</u>	<u>2,500.00</u>
		<u>CAPITAL ITEMS</u>	
01070	55601	Fire Training Facility	200,000.00
		<u>SUB-TOTAL</u>	<u>200,000.00</u>
		TOTAL BEFORE ALLOCATION TO SPECIAL SERVICE AREA FUND	6,036,733.00
		LESS: Portion Of Public Safety Expenses To Be Charged To The Special Service Area Fund	(100,000.00)
		TOTAL	\$ 5,936,733.00

EMERGENCY SERVICE & DISASTER AGENCY

		Appropriation	
		Amount	
<u>PERSONAL SERVICES</u>			
01071	51101	Director	\$ 29,847.00
01071	51129	Secretary	13,472.00
01071	51306	Emergency Service Patrol	25,000.00
SUB-TOTAL			68,319.00
<u>OTHER SERVICES &amp; CHARGES</u>			
01071	52342	Maintenance Service-Other Equipment	3,000.00
01071	52350	Memberships	100.00
SUB-TOTAL			3,100.00
<u>SUPPLIES</u>			
01071	53100	Office Supplies	375.00
01071	53300	Supplies for Maintenance	375.00
01071	53310	Medical and Laboratory Supplies	750.00
01071	53304	Supplies for Maintenance-Other Equipment	1,500.00
01071	53440	Wearing Apparel	750.00
SUB-TOTAL			3,750.00
<u>VEHICLE EXPENSE</u>			
01071	54110	Tires & Tire Repair	750.00
01071	54130	State Titles & Licenses	500.00
01071	54140	Supplies for Maintenance	4,000.00
01071	54150	Maintenance Service-Vehicles (Outside Ser.)	4,500.00
SUB-TOTAL			9,750.00
<u>CAPITAL ITEMS</u>			
01071	55100	Equipment Purchases	-
SUB-TOTAL			-
TOTAL			\$ 84,919.00

COMMUNITY & ECONOMIC DEVELOPMENT DEPARTMENT

<u>PERSONAL SERVICES</u>			
01085	51194	Economic Coordinator	\$ 86,794.00
01085	51195	Administrative Assistant	28,000.00
SUB-TOTAL			114,794.00
<u>OTHER SERVICES &amp; CHARGES</u>			
01085	52300	Conference/Travel/Convention	4,000.00
01085	52310	Meeting Expense	1,500.00
01085	52320	Printing/Photocopying	1,500.00
01085	52350	Memberships	1,500.00
01085	52390	Training	700.00
01085	52430	Professional Services	7,000.00
01085	52501	Enterprise Zone Expense	26,537.00
01085	52502	Marketing City Property	5,000.00
SUB-TOTAL			47,737.00
<u>SUPPLIES</u>			
01085	53100	Office Supplies	1,000.00
SUB-TOTAL			1,000.00
TOTAL			\$ 163,531.00

POLICE & FIRE COMMISSION

		Appropriation	
		Amount	
01091	51129	Secretary	\$ 13,339.00
		SUB-TOTAL	13,339.00
<u>OTHER SERVICES &amp; CHARGES</u>			
01091	52300	Conference/Travel/Convention	5,100.00
01091	52310	Meeting Expense (\$185.75 per meeting)	28,000.00
01091	52325	Legal Advertising	14,000.00
01091	52329	Court Reporters	500.00
01091	52350	Memberships	400.00
01091	52526	Testing	18,750.00
01091	52527	Polygraph Testing	4,000.00
01091	52529	Psychological Testing	5,300.00
01091	52530	ADA Policies	1,000.00
01091	52531	Physical Testing	6,750.00
01091	52532	Police Promotion Oral Exams	12,000.00
		SUB-TOTAL	95,800.00
<u>SUPPLIES</u>			
01091	53100	Office Supplies	900.00
		SUB-TOTAL	900.00
		TOTAL	\$ 110,039.00

ZONING BOARD OF APPEALS

<u>PERSONAL SERVICES</u>			
01093	52310	Zoning Board Meeting 12 year (6) Members @ \$74.30 (Chairman @ \$111.45, Secretary @ \$88.25)	\$ 2,500.00
01093	52329	Court Reporters	500.00
		TOTAL	\$ 3,000.00

POLICE PENSION BOARD

<u>OTHER SERVICES &amp; CHARGES</u>			
01096	52310	Meeting Expense - City's appointees (\$50.00 per meeting)	\$ 500.00
		TOTAL	\$ 500.00

SPECIAL CORPORATE FUND

		Appropriation	
		Amount	
<u>PERSONAL SERVICES</u>			
01099	51201	Union Health & Welfare	\$ 661,000.00
01099	51130	Health, Life, & Dental Insurance Prem	5,000,000.00
01099	51134	Finance Director	151,500.00
01099	51135	Ofc of Prof Stds Dir/Ins Investigator/FOIA Officer	82,311.00
01099	51137	Health Commissioner	16,356.00
01099	51138	Pharmaceutical Commissioner	13,261.00
01099	51307	License Inspector	-
SUB-TOTAL			5,924,428.00
<u>OTHER SERVICES &amp; CHARGES</u>			
01099	52009	Gasoline	314,000.00
01099	52008	Electricity	400,000.00
01099	52012	Utilities Purchased - Gas	10,000.00
01099	52020	Telephone	550,000.00
01099	52030	Postage	75,000.00
01099	52325	Legal Advertising	5,000.00
01099	52351	Printing - Newsletters	55,000.00
01099	52353	Memberships - IML-Smma-iscmm-Divercity-Southland CC - ICSC	41,000.00
01099	52600	Engineering & Architect Services	90,000.00
01099	52610	Auditing-Accounting	105,000.00
01099	52630	Computer Maintenance	50,000.00
01099	52640	City Hall Remodeling	20,000.00
01099	52642	Beautification Program	75,000.00
01099	52645	Demolitions	200,000.00
01099	52646	Acquistion of Properties	100,000.00
01099	52662	Resource Center Grant	5,000.00
01099	52664	V.F.W. Grant	10,000.00
01099	52665	American Legion Grant	10,000.00
01099	52666	Historical Society Grant	5,000.00
01099	52681	African American History	5,000.00
01099	52682	Hispanic American Heritage	5,000.00
01099	52683	Polish American Heritage	5,000.00
01099	52694	ITEP 2014 Bike Path Grant	191,110.00
01099	52696	Contractual Obligations	500,000.00
01099	52701	McKinney Center Grant	2,500.00
01099	52702	Calumet City Chargers	2,500.00
01099	52703	Calumet City Youth Org. Grant	2,500.00
01099	52704	Fireworks/Festivals	20,000.00
01099	52705	Calumet City Thunderbolts	2,500.00
01099	52722	Neighborhood Dev Programs Ward 1	5,000.00
01099	52723	Neighborhood Dev Programs Ward 2	5,000.00
01099	52724	Neighborhood Dev Programs Ward 3	5,000.00
01099	52725	Neighborhood Dev Programs Ward 4	5,000.00
01099	52726	Neighborhood Dev Programs Ward 5	5,000.00
01099	52727	Neighborhood Dev Programs Ward 6	5,000.00
01099	52728	Neighborhood Dev Programs Ward 7	5,000.00
01099	52729	Neighborhood Dev Programs Mayor	5,000.00
01099	52730	Neighborhood Dev Programs Treasurer	5,000.00
01099	52731	Neighborhood Dev Programs City Clerk	5,000.00
01099	52990	Miscellaneous	400,000.00
SUB-TOTAL			3,306,110.00
<u>CAPITAL ITEMS</u>			
01099	55100	Equipment Purchases	-
01099	55106	Pole Cameras	25,000.00
01099	55120	Computer System Upgrades	128,000.00
01099	55123	Inspectional Services/City Hall Sec Sys	5,000.00
01099	55124	Telephone System Network & Wiring Upgrade	17,000.00
SUB-TOTAL			175,000.00
TOTAL			\$ 9,405,538.00
GRAND TOTAL			\$ 36,456,409.00

ARTICLE II

SECTION 1: That the following amounts, or so much thereof as may be authorized by law and as may be needed, be and the same are hereby appropriated for the Library Purposes of the City of Calumet City for the fiscal year May 1, 2016 and ending April 30, 2017.

SECTION 2: That the Mayor, City Clerk, City Treasurer and other officers of the City Government, according to their respective titles, shall administer the accounts appropriated in this Ordinance, and they are hereby prohibited from incurring any liabilities against any account and from changing any salary or wage item herein.

SECTION 3: That the appropriation of amounts for the payment of "Unpaid Bills" or "Contract Liabilities" shall not be construed as an approval of any said bills or contract liabilities by the Council, but shall be regarded only as the provision of a fund for the payment thereof when said bills or contract liabilities have been found to be valid and legal obligations against the City of Calumet City and have been properly vouched and audited.

LIBRARY FUND

ACCOUNT NUMBER		Appropriation Amount
<u>PERSONAL SERVICES</u>		
02007 51202	Administrative Personnel Salaries (2)	\$ 115,000.00
02007 51203	Librarians' Salaries (5)	245,000.00
02007 51204	Full-Time Assistants' Salaries (7)	205,000.00
02007 51168	Custodial Services (1)	27,000.00
02007 51205	Part-Time Clerical (24)	310,000.00
02007 51206	Health, Life & Dental Insurance	110,000.00
02007 51131	Dental Insurance	4,500.00
02007 51160	Workers' Compensation Insurance	10,000.00
02007 51170	Unemployment Compensation Ins.	10,000.00
02007 51180	Pension Contributions - IMRF	100,000.00
02007 51181	Pension Contributions - FICA	100,000.00
02007 51361	Prof Development/Travel - Board	6,000.00
02007 51362	Prof Development/Travel - Staff	10,000.00
02007 51363	Professional Recruitment	1,000.00
	SUB-TOTAL	<u>1,253,500.00</u>
<u>OTHER SERVICES &amp; CHARGES</u>		
02007 52011	Utilities - Electric	40,000.00
02007 52020	Telephone/Communications	15,000.00
02007 52030	Postage	14,000.00
02007 52132	Damaged Books Library	3,000.00
02007 52147	Special Materials Expense	2,000.00
02007 52149	Public Computer Workshops	15,000.00
02007 52150	Tech Center Supplies	18,000.00
02007 52260	Fire & Extended Insurance	30,000.00
02007 52262	Contingency	40,000.00
02007 52320	Printing	4,000.00
02007 52316	Cleaning Service	25,000.00
02007 52342	Maintenance - Other Equipment	\$ 25,000.00



		Appropriation	
		Amount	
<u>OTHER SERVICES &amp; CHARGES (CONT'D)</u>			
02007	52345	Maintenance - Building	\$ 50,000.00
02007	52346	Security	22,000.00
02007	52350	Memberships	5,000.00
02007	52610	Audit	1,000.00
02007	52614	Automation Software	6,000.00
02007	52615	Automation	60,000.00
02007	52616	CD Rom/Online Databases - A.S.	30,000.00
02007	52980	Fire Alarm Systems	4,000.00
02007	52981	Professional Contractual Services	17,000.00
02007	52125	Legal Fees	10,000.00
02007	52983	Public Information	20,000.00
02007	52361	Service Fees	3,000.00
02007	52991	ADA Compliance	1,000.00
		SUB-TOTAL	<u>460,000.00</u>
<u>SUPPLIES</u>			
02007	53100	Office Supplies	10,000.00
02007	53101	Employee Portion Insurance	15,000.00
02007	53108	Professional Collection	1,000.00
02007	53109	Adult Services - Books	124,000.00
02007	53107	Youth Services - Books	55,000.00
02007	53111	Periodicals	20,000.00
02007	53112	Audio-Visual Materials - Adult	45,000.00
02007	53114	Audio-Visual Materials - Youth	12,000.00
02007	53115	Library Supplies	26,500.00
02007	53117	Administrative - Programming	8,000.00
02007	53118	Adult Services - Programming	9,000.00
02007	53119	Youth Services - Programming	12,000.00
02007	53120	Video-Adult Services	25,000.00
02007	53121	Video-Youth Services	9,500.00
02007	53122	In House Material Sales	3,000.00
02007	53123	Misc Program Expense	-
02007	53306	Building Maintenance Supplies	15,000.00
		SUB-TOTAL	<u>390,000.00</u>
<u>BUILDING/MAINTENANCE FUND</u>			
02007	54103	Building & Maintenance Fund	100,000.00
02007	54101	Repayment of Bond Issued by Calumet City	100,000.00
		SUB-TOTAL	<u>200,000.00</u>
<u>CAPITAL ITEMS</u>			
02007	55100	Equipment/Furniture Purchases	60,000.00
02007	55130	Capital Improvements	60,000.00
		SUB-TOTAL	<u>120,000.00</u>
<u>GRANT EXPENSE</u>			
02007	56100	State Grants	30,000.00
02007	56110	E Rate Grant	16,000.00
		SUB-TOTAL	<u>46,000.00</u>
		GRAND TOTAL	<u>\$ 2,469,500.00</u>

ARTICLE III

SECTION 1: That the following amounts, or so much thereof as may be authorized by law and as may be needed, be and the same are hereby appropriated for the Water and Sewer Fund of the City of Calumet City for the fiscal year beginning May 1, 2016 and ending April 30, 2017.

SECTION 2: That the Mayor, City Clerk, City Treasurer and the other officers of the City Government, according to their respective titles, shall administer the accounts appropriated in this Ordinance, and they are hereby prohibited from incurring any liabilities against any account from changing any salary or wage item herein.

SECTION 3: That the salaries and wages stated herein are maximum amounts for each position. Newly hired and transferred personnel may be paid a lower rate, except positions covered by bargaining units. Where applicable the appropriation for wages and salaries include the amount deemed employer's contributions to IMRF, Police Pension Fund or Fire Pension Fund.

SECTION 4: That the appropriation of amounts for the payment of "Unpaid Bills" or "Contract Liabilities" shall not be construed as an approval of any said bills or contract liabilities by the Council, but shall be regarded only as the provision of a fund for the payment thereof when said bills or contract liabilities have been found to be valid and legal obligations against the City of Calumet City and have been properly vouchered and audited. Where applicable, the appropriation for wages and salaries include the amounts deemed employer's contributions to IMRF, Police Pension Fund or Fire Pension Fund.

WATER AND SEWER FUND

ACCOUNT NUMBER	PERSONAL SERVICES	Appropriation Amount
03036 51100	Water/Sewer Commissioner	\$ 56,383.00
03036 51150	Servicemen (6)	275,790.00
03036 51103	General Office Clerks (3)	134,402.00
03036 51104	Maintenance Personnel (4)	200,284.00
03036 51109	Record Clerk (1)	53,265.00
03036 51123	Working Foreman (1)	157,454.00
03036 51115	Mechanic (1)	52,366.00
03036 51120	Equipment Operator (1)	48,320.00
03036 51130	Health - Life - Dental Insurance	25,000.00
03036 51201	Union, Health & Welfare	239,400.00
03036 51160	Workmen's Comp Ins & Services	10,000.00
03036 51200	Overtime	75,000.00
03036 51170	Unemployment Compensation	1,000.00
03036 51443	General Liability Insurance	80,000.00
03036 51501	Clothing Allowance	7,700.00
03036 51950	Buy Back of Sick Days	3,000.00
	SUB-TOTAL	<u>1,419,364.00</u>
	<u>OTHER SERVICES &amp; CHARGES</u>	
03036 52013	Utilities Purchased - Gas	5,000.00
03036 52011	Utilities Purchased - Electric	40,000.00
03036 52020	Telephone	60,000.00
03036 52030	Postage	25,000.00
03036 52102	Supplemental Sewer Repair Work	100,000.00
03036 52101	Sewer Maintenance Repair	300,000.00
03036 52103	Maint. Of Sewer Pumps	40,000.00
03036 52104	Catch Basins - 1st Ward	10,000.00
03036 52105	Catch Basins - 2nd Ward	10,000.00
03036 52106	Catch Basins - 3rd Ward	10,000.00
03036 52107	Catch Basins - 4th Ward	10,000.00
03036 52108	Catch Basins - 5th Ward	10,000.00
03036 52109	Catch Basins - 6th Ward	10,000.00
03036 52110	Catch Basins - 7th Ward	\$ 10,000.00

		Appropriation	
		Amount	
<u>OTHER SERVICES &amp; CHARGES (CONT'D)</u>			
03036	52111	Sewer System Investigations	\$ 50,000.00
03036	52122	Sewer System Rehabilitation	200,000.00
03036	52123	Catch Basins - Mayor	10,000.00
03036	52311	Certified Water Operator Stipend	4,800.00
03036	52320	Printing	12,000.00
03036	52344	Maintenance - Buildings	10,000.00
03036	52124	State Street Pump Station	50,000.00
03036	52331	Greenbay Avenue Pump Station	15,000.00
03036	52347	Lincoln Avenue Pump Station	15,000.00
03036	52348	Maintenance - Water Pumps	10,000.00
03036	52349	Maint Svc - Mains/Valves/Hydrants	850,000.00
03036	52332	Maintenance of Reservoirs	150,000.00
03036	52350	Memberships	525.00
03036	52356	Maint. Ret. Ponds- Stateline	15,000.00
03036	52359	Maint. Ret. Ponds- Yates	100,000.00
03036	52364	Maint. Ret. Ponds- Superior	10,000.00
03036	52370	Data Processing	4,000.00
03036	52390	Training	5,000.00
03036	52474	Water Purchases	5,100,000.00
03036	52477	Water Testing	18,000.00
03036	52475	IEPA Loan Repayments	4,500.00
SUB-TOTAL			<u>7,273,825.00</u>
<u>SUPPLIES</u>			
03036	53100	Office Supplies	7,500.00
03036	53300	Supplies for Maintenance	10,000.00
03036	53346	Supplies - Maint / Water Pumps	2,500.00
03036	53408	New Meters / Hydrants	5,000.00
03036	53425	Chemicals	2,500.00
03036	53440	Wearing Apparel	5,000.00
03036	53450	Levee Maintenance	60,000.00
03036	53451	Board Up Costs	10,000.00
03036	53452	State Mandates	25,000.00
SUB-TOTAL			<u>127,500.00</u>
<u>VEHICLE EXPENSE</u>			
03036	54110	Tires & Tire Repair	1,400.00
03036	54140	Supplies for Maintenance	5,000.00
03036	54150	Maintenance Service - Vehicles	20,000.00
SUB-TOTAL			<u>26,400.00</u>
<u>CAPITAL ITEMS</u>			
03036	55100	Equipment Purchases	25,000.00
03036	55126	Upgrade of Water/Sewer Lines	80,000.00
SUB-TOTAL			<u>105,000.00</u>
GRAND TOTAL			<u>\$ 8,952,089.00</u>

ARTICLE IV

SECTION 1: That the following amounts, or so much thereof, as may be authorized by law and as may be needed, by and the same are hereby appropriated for the Illinois Municipal Retirement Fund of the City of Calumet City for the fiscal year beginning May 1, 2016 and ending April 30, 2017.

SECTION 2: That the Mayor, City Clerk, City Treasurer and the other officers of the City Government, according to their respective titles, shall administer from incurring any liabilities against any account from changing any salary or wage item herein.

SECTION 3: That the appropriation of amounts for the payment of "Unpaid Bills" or "Contract Liabilities" shall not be construed as an approval of any said bills or contract liabilities by the Council, but shall be regarded only as the provision of a fund for the payment thereof when said bills or contract liabilities have been found to be valid and legal obligations against the City of Calumet City and have been properly vouchered and audited.

ILLINOIS MUNICIPAL RETIREMENT FUND

<u>ACCOUNT NUMBER</u>	<u>PERSONAL SERVICES</u>	<u>Appropriation Amount</u>
06107 51180	Pension Contributions- Participating (IMRF)	\$ 1,300,000.00
06107 51181	Pension Contributions- Non Participating (FICA)	800,000.00
	GRAND TOTAL	<u>\$ 2,100,000.00</u>

ARTICLE V

SECTION 1: That the following amounts, or so much thereof, as may be authorized by law and as may be needed, be and the same are hereby appropriated for the Firefighters' Pension Fund of the City of Calumet City for the fiscal year beginning May 1, 2016 and ending April 30, 2017.

SECTION 2: That the Mayor, City Clerk, City Treasurer and the other officers of the City Government, according to their respective titles, shall administer the accounts appropriated by this Ordinance, and they are hereby prohibited from incurring any liabilities against any account from changing any salary or wage item herein.

SECTION 3: That the appropriation of amounts for the payment of "Unpaid Bills" or "Contract Liabilities" shall not be construed as an approval of any said bills or contract liabilities by the Council, but shall be regarded only as the provision of a fund for the payment thereof when said bills or contract liabilities have been found to be valid and legal obligations against the City of Calumet City and have been properly vouchered and audited.

FIREFIGHTERS' PENSION FUND

<u>ACCOUNT NUMBER</u>	<u>PERSONAL SERVICES</u>	<u>Appropriation Amount</u>
06307 51180	Pension Contributions - Participating	\$ 2,900,000.00
	GRAND TOTAL	<u>\$ 2,900,000.00</u>

ARTICLE VI

SECTION 1: That the following amounts, or so much thereof, as may be authorized by law and as may be needed, be and the same are hereby appropriated for the Policemen's Pension Fund of the City of Calumet City for the fiscal year beginning May 1, 2016 and ending April 30, 2017.

SECTION 2: That the Mayor, City Clerk, City Treasurer and the other officers of the City Government, according to their respective titles, shall administer the accounts appropriated by this Ordinance, and they are hereby prohibited from incurring any liabilities against any account from changing any salary or wage item herein.

SECTION 3: That the appropriation of amounts for the payment of "Unpaid Bills" or "Contract Liabilities" shall not be construed as an approval of any said bills or contract liabilities by the Council, but shall be regarded only as the provision of a fund for the payment thereof when said bills or contract liabilities have been found to be valid and legal obligations against the City of Calumet City and have been properly vouched and audited.

POLICEMEN'S PENSION FUND

<u>ACCOUNT NUMBER</u>	<u>PERSONAL SERVICES</u>	Appropriation Amount
06407 51188	Pension Contributions - Participating	\$ 3,900,000.00
	GRAND TOTAL	<u>\$ 3,900,000.00</u>

ARTICLE VII

SECTION 1: That the following amounts, or so much thereof, as may be authorized by law and as may be needed, be and the same are hereby appropriated for the Ambulance/Paramedic Fund of the City of Calumet City for the fiscal year beginning May 1, 2016 and ending April 30, 2017.

SECTION 2: That the Mayor, City Clerk, City Treasurer and the other officers of the City Government, according to their respective titles, shall administer the accounts appropriated by this Ordinance, and they are hereby prohibited from incurring any liabilities against any account from changing any salary or wage item herein.

SECTION 3: That the appropriation of amounts for the payment of "Unpaid Bills" or "Contract Liabilities" shall not be construed as an approval of any said bills or contract liabilities by the Council, but shall be regarded only as the provision of a fund for the payment thereof when said bills or contract liabilities have been found to be valid and legal obligations against the City of Calumet City and have been properly vouched and audited.

AMBULANCE/PARAMEDIC FUND

<u>ACCOUNT NUMBER</u>	<u>OTHER SERVICES &amp; CHARGES</u>	Appropriation Amount
06607 52020	Telephone	\$ 12,000.00
06607 52480	Paramedic and EMT-A Training	31,000.00
06607 52481	Reimbursement for Training	5,000.00
06607 52482	Medical Equipment Maintenance	6,000.00
06607 52483	Communications/Telemetry	45,000.00
06607 52484	Innoculations/Testing	30,000.00
06607 52485	Billing Fees	60,000.00
06607 52486	Orland Fire Protection Dist	320,000.00
	SUB-TOTAL	<u>509,000.00</u>
	<u>SUPPLIES</u>	
06607 53310	Supplies - Medical & Laboratory	19,000.00
06607 53320	Supplies - Other	19,000.00
	SUB-TOTAL	<u>\$ 38,000.00</u>

		Appropriation	
		Amount	
<u>VEHICLE EXPENSE</u>			
06607	54110	Tires & Tire Repair	\$ 2,500.00
06607	54150	Maint. Service for Vehicles	40,000.00
06607	54151	Supplies for Vehicle Maintenance	4,500.00
SUB-TOTAL			47,000.00
<u>CAPITAL ITEMS</u>			
06607	55100	Equipment Purchases	255,000.00
SUB-TOTAL			255,000.00
TOTAL			849,000.00

APPARATUS

<u>VEHICLE EXPENSE</u>			
06617	54110	Tires & Tire Repair	6,500.00
06617	54150	Maint. Service for Vehicles	60,000.00
06617	54151	Supplies for Vehicle Maint.	13,000.00
SUB-TOTAL			79,500.00
<u>CAPITAL ITEMS</u>			
06617	55100	Equipment Purchases	-
06617	55103	Station 1 Building Upgrades	328,000.00
06617	55104	Fire Station 2 Upgrades	21,900.00
SUB-TOTAL			349,900.00
TOTAL			429,400.00
GRAND TOTAL			\$ 1,278,400.00

ARTICLE VIII

SECTION 1: That the following amounts, or so much thereof, as may be authorized by law and as may be needed, be and the same are hereby appropriated for the Capital Projects Fund of the City of Calumet City for the fiscal year beginning May 1, 2016 and ending April 30, 2017.

SECTION 2: That the Mayor, City Clerk, City Treasurer and the other officers of the City Government, according to their respective titles, shall administer the accounts appropriated by this Ordinance, and they are hereby prohibited from incurring any liabilities against any account from changing any salary or wage item herein.

SECTION 3: That the appropriation of amounts for the payment of "Unpaid Bills" or "Contract Liabilities" shall not be construed as an approval of any said bills or contract liabilities by the Council, but shall be regarded only as the provision of a fund for the payment thereof when said bills or contract liabilities have been found to be valid and legal obligations against the City of Calumet City and have been properly vouched and audited.

CAPITAL PROJECT FUND

ACCOUNT		Appropriation	
NUMBER		Amount	
01110	55199	Capital Purchases - Special Corp.	600,000.00
GRAND TOTAL			\$ 600,000.00

ARTICLE IX

SECTION 1: That the following amounts, or so much thereof, as may be authorized by law and as may be needed, be and the same are hereby appropriated for the Special Service Area Fund of the City of Calumet City for the fiscal year beginning May 1, 2016 and ending April 30, 2017.

SECTION 2: That the Mayor, City Clerk, City Treasurer and the other officers of the City Government, according to their respective titles, shall administer the accounts appropriated by this Ordinance, and they are hereby prohibited from incurring any liabilities against any account from changing any salary or wage item herein.

SECTION 3: That the appropriation of amounts for the payment of "Unpaid Bills" or "Contract Liabilities" shall not be construed as an approval of any said bills or contract liabilities by the Council, but shall be regarded only as the provision of a fund for the payment thereof when said bills or contract liabilities have been found to be valid and legal obligations against the City of Calumet City and have been properly vouched and audited.

SPECIAL SERVICE AREA FUND

ACCOUNT NUMBER	OTHER SERVICES AND CHARGES	Appropriation	
			Amount
01210 52500	Reimb. For Public Safety Costs	\$	1,200,000.00
	GRAND TOTAL	\$	1,200,000.00

ARTICLE X

SECTION 1: That the Mayor and City Council of the City of Calumet City are hereby required to limit the expenses of the different departments of the City to the amounts herein before authorized.

SECTION 2: That no expenditure may be incurred for any individual line item in excess of the figure herein appropriated for said line item without the prior approval of the Mayor and City Council of Calumet City.

SECTION 3: That this Ordinance shall be in full force and effect from and after its passage, approval and publications as provided by law. Publication in pamphlet form is hereby authorized.

PASSED this 28th Day of July, A.D., 2016

*Nydia I. Figueroa*  
City Clerk

APPROVED by me this 28th Day of July, A.D., 2016

*Michael M. ...*  
Mayor

ATTEST:  
*Nydia I. Figueroa*  
City Clerk

AN ORDINANCE AMENDING ORDINANCE #15-31 ESTABLISHING  
THE SALARIES AND OTHER FRINGE BENEFITS OF  
APPOINTED OFFICIALS, SUPERVISORY PERSONNEL,  
AND OTHER FULL-TIME AND PART-TIME EMPLOYEES  
NOT COVERED BY A COLLECTIVE BARGAINING  
AGREEMENT FOR THE CITY OF CALUMET CITY,  
COOK COUNTY, ILLINOIS

WHEREAS, the City of Calumet City, Cook County, Illinois is a home rule unit pursuant to Article VII of the Constitution of the State of Illinois;

WHEREAS, the City of Calumet City as a home rule unit, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, the Mayor and City Council of the City of Calumet City, deem it advisable to increase the salaries and affix the type of fringe benefits received by appointed officials, supervisory personnel and other full-time and part-time employees not covered by a collective bargaining agreement.

BE IT ORDAINED by the Mayor and City Council of the City of Calumet City, Cook County, Illinois, in the exercise of its home rule powers as follows:

SECTION 1. Salary of Appointed Officials

Below is a list of appointed officials and the annual salary they are to receive for the performance of their duties, effective May 1, 2016, for those officials actively employed as of the date of adoption of this ordinance:

* City Prosecutor	\$ 25,271.00 per year
Purchasing /Personnel Director	85,422.00 per year
Water/Sewer Commissioner	56,383.00 per year
Street & Alley Commissioner	56,383.00 per year
Dir. of Inspectional Services/Building Commissioner	85,422.00 per year
Electrical/Code-Enforcement Officer	53,364.00 per year
Plumbing Inspector	35.00 per inspection
E.S.D.A. Director	29,847.00 per year
Economic Co-ordinator	86,794.00 per year
* Police Pension Board – City Appointees	100.00 per mtng
* Police & Fire Commissioners	185.75 per mtng
Office of Professional Standards	
- Director/Ins. Investigator/ FOIA Officer	82,311.00 per year



* Secretary of Police & Fire Commissioners	\$ 13,339 per year
* Zoning Board of Appeals – Chairman	125.00 per mtng
* Zoning Board of Appeals – Secretary	110.00 per mtng
* Zoning Board of Appeals - Other Members	100.00 per mtng
* Housing Authority Committee	100.00 per mtng
* Flood Plain Management Committee	100.00 per mtng
Finance Director	147.00 per hour (A)
Associate CPA's	137.00 per hour
Professional Staff – non CPA's	96.00 per hour
Deputy Treasurer – Stipend	5,182 per year
Fair Housing Administrator	71,761 per year
Corporation Counsel	20,728 per month (A)
* City Attorney - \$160 per hour	20,000 per month –
Associates - \$150 per hour	General Matters
	20,000 per month –
	Litigation and Labor
	Matters **

Effective May 1, 2017, all positions noted above, except for (\*) are entitled to COLA increases based on the Consumer Price Index-Chicago Region based on the prior calendar year with a cap of 2.5%.

\* (Positions not entitled to fringe benefits and COLA increases)

\*\* (Fees accrued over \$20,000 to be billed and paid by separate monthly invoice)

(A) (Position entitled to fringe benefits except for Sections 8, 9 and 10.)

For new employees hired into the above positions (other than committees), the City Council may pay said positions a lower annual salary or hourly rate.

The salaries earned for each position listed above will be paid in twenty-six (26) installments to be paid every two weeks as set by the Treasurer's office, except for the salaries of the Finance Director, Police and Fire Commissioners, the Zoning Board of Appeals Commissioners, Grant Writer, City Attorney and Corporation Counsel which will be paid on the following workday after a regularly scheduled Council Meeting.

Salaries of appointed officials provided herein shall remain in full force and effect, subject to the unrestricted right of the Mayor and City Council to alter, amend, reduce or increase salaries and benefits of appointed officials, who are not subject to any collective bargaining agreement or separate contract in subsequent budget years.

## SECTION 2. Public Safety Management

Below is a list of management personnel and the annual salary they are to receive for the performance of their duties, effective May 1, 2016, for those officials actively employed as of the date of adoption of this ordinance:

Police Chief	\$ 139,918.00 per year
Fire Chief	139,918.00 per year
Assistant Police Chief	129,554.00 per year
Deputy Fire Chief	129,554.00 per year

Effective May 1, 2017, all positions noted above are entitled to COLA increases based on the Consumer Price Index-Chicago Region based on the prior calendar year with a cap of 2.5%.

For new employees hired into the above positions, the City Council may pay said positions a lower annual salary or hourly rate.

The salaries earned for each position listed above will be paid in twenty-six (26) installments to be paid every two weeks as set by the Treasurer's office. All the positions listed in this section are considered full-time.

Salaries of public safety management provided herein shall remain in full force and effect, subject to the unrestricted right of the Mayor and City Council to alter, amend, reduce or increase salaries and benefits of public safety management, who are not subject to any collective bargaining agreement in subsequent budget years.

### SECTION 3. Full-Time Employees

Below is a list of full-time employees and their annual salary they are to receive for the performance of their duties, effective May 1, 2016, for those officials actively employed as of the date of adoption of this ordinance:

# Accountant	\$ 67,472.00 per year
# Accounting Assistant	58,109.00 per year
System Manager	71,761.00 per year
Assistant System Manager	55,000.00 per year
911 Communications Director	60,114.00 per year
Deputy Director of Inspectional Services	53,894.00 per year
Office Manager/Supervisor	53,894.00 per year
Health Inspector	53,117.00 per year
Administrative Assistant to Mayor	58,040.00 per year
Crime Free Housing Administrator	65,000.00 per year

# (Position is eligible for overtime when hours exceed 40 hours per week)

Effective May 1, 2017, all positions noted above are entitled to COLA increases based on the Consumer Price Index-Chicago Region based on the prior calendar year with a cap of 2.5%.

The salaries earned for each position listed above will be paid in twenty-six (26) installments to be paid every two weeks as set by the Treasurer's office.

For new employees hired into these positions, the City Council may pay said positions a lower annual salary.

Salaries of full-time employees provided herein shall remain in full force and effect, subject to the unrestricted right of the Mayor and City Council to alter, amend, reduce or increase salaries and benefits of these full-time employees, who are not subject to any collective bargaining agreement in subsequent budget years.

SECTION 4. Part-time and Seasonal Employees

Below is a list of part-time employees and the salary they are to receive for the performance of their duties, effective May 1, 2016 who are actively employed as of the date of adoption of this ordinance:

E.S.D.A. Secretary	\$ 13,339 per year
Emergency Service Patrol	15.00 per hour
Health Commissioner	16,194 per year
Pharmaceutical Commissioner	13,130 per year
Centralized Grant Facilitator – Stipend	12,000 per year
Floodplain Manager Stipend	2,400 per year
Certified Water Operator Stipend	2,400 per year
Certified Health Inspector Stipend	2,400 per year
Steno Services – Stipend	14,400 per year
Certified Public Accountant Stipend	5,000 per year

The salaries earned for each position listed above will be paid in twenty-six (26) installments to be paid every two weeks as set by the Treasurer’s office.

For new employees hired into these positions, the City Council may pay said positions a lower annual salary.

Salaries of part-time employees provided herein shall remain in full force and effect, subject to the unrestricted right of the Mayor and City Council to alter, amend, reduce or increase salaries and benefits of these part-time employees, who are not subject to any collective bargaining agreement in subsequent budget years.

SECTION 5. Legislative Secretaries

It is the policy of the City of Calumet City, Cook County, Illinois, that the seven (7) elected Aldermen are entitled to legislative secretaries. A monthly amount of \$850 is allocated to each Alderman for his/her legislative secretaries effective May 1, 2013.

SECTION 6. Comp Time

As management and exempt employees, during the tenure of their length of service under this ordinance they shall not be entitled to comp time. Department heads shall retain whatever comp time or other benefits permitted by the collective bargaining agreements of the City relative to their employment prior to becoming a department head. Payment of comp time or other benefits permitted by the collective bargaining agreements of the City relative to their employment prior to becoming a department head will be paid at the rank attained at the time prior to appointment. All comp time will be paid at the time of separation of employment, if said separation does not involve termination for cause.

## SECTION 7. Insurance

To the extent that insurance is not covered under the collective bargaining agreement, the City shall continue to make available to individuals eligible to be covered under Sections 1, 2, and 3 of this ordinance as well as the positions of Finance Director, Corporation Counsel and City Attorney and their dependents, substantially similar group health and hospitalization insurance, dental insurance and life insurance coverage and any benefits that exist at the time of passage of this ordinance.

The City retains the right to elect a different insurance carrier, provide coverage through "HMO" systems or self-insure. It is the intent of this ordinance that such benefits shall be covered and shall not be terminated except as permitted by law. The City Council may, by a majority vote, approve improved insurance benefits for those employees covered under Sections 1, 2, and 3 appointed officials at any time during the term of this and subsequent ordinances.

The City shall deduct from said individuals' salaries for Health and Hospitalization insurance effective May 1, 2009. Said deduction will be done on a monthly basis, depending upon the type of coverage. Employees selecting HMO coverage shall contribute \$80.00 per month for single coverage and \$100.00 per month for family coverage toward the cost of the premium. Employees selecting PPO coverage shall contribute 20.0% of the cost of the premium, whether electing single or family coverage. If the employees should select "HMO - Blue Advantage" the monthly premium for single would be \$70.00 per month and family \$80.00 per month. Premium adjustments are made each August 1, under the current providers.

Individuals covered under this section, who have provided fifteen (15) years of service to the City and who reached the age of fifty (50), or reach the age of 50 in any calendar year of which this ordinance is in effect, may upon notice of the individual's intent to retire or separate from service, request to participate in the City's health and dental insurance coverage after retirement and will pay the same contribution rate as active employees under this ordinance including any future adjustments. To remain eligible, retired or separated individuals must continue to make their contribution payments. Individuals will continue to make contribution payments for insurance coverage until such time as the retired or separated individuals reaches Medicare coverage age, at which time the retiree or separated individuals shall be eligible for any then existing supplemental insurance program paid by the City. Employees who are discharged for cause or who are found guilty of a crime involving honesty, trust, moral turpitude or any fiduciary relationship will not be eligible for this benefit.

The City shall supply each individual covered under this section a life insurance policy of Twenty Thousand (\$20,000) dollars while an active employee and Five Thousand (\$5,000) once the employee has retired.

## SECTION 8. Sick Days

It is the policy of the City of Calumet City, Cook County, Illinois, that eligible individuals who are covered under Sections 1, 2 & 3 of this ordinance and which are classified as full-time employees shall accrue one (1) day (8 hours) of sick-time for each month worked. Said sick-time will be accounted for in the personnel office. When one of the above mentioned individuals uses a sick day, said time reports should designate when a sick day is being used. For extended non-occupational injuries or illness's said individuals covered under this section will continue to be paid from the number of unpaid accrued sick days they have accumulated. In no event, shall said

individuals be paid beyond those accumulated sick days.

If said individuals need to extend sick day pay beyond what they have accumulated, then they can petition the Council for additional time off with pay. The Council can approve additional time-off with pay for a maximum period of six months. When said individual does return to work under these circumstances new sick days accumulated will be offset by those days paid when the City Council granted additional time off.

If an individual included in this section resigns or is terminated, said individual will not be entitled to buy-back of any unused sick days earned while covered under this ordinance.

For full-time employees that are assigned to one of the positions covered under this ordinance and prior to new assignment, if they were part of a collective bargaining unit, sick days accumulated under the collective bargaining agreement will be frozen at the time of positional change and computation of sick days will be determined at the hourly rate of the individuals rank attained prior to being appointed to a full-time position (Sections 1, 2, and 3) covered under this ordinance. Any sick days used will first be subtracted from the accumulated days earned under their new position, and only after all accumulated days earned under the new position have been used, can the accumulated days earned under their old position be used.

SECTION 9. Severance Pay

All management and full-time employees under Section 1 and 2 of this Ordinance shall be entitled to one month's severance pay upon the City terminating said individuals. If an employee retires no severance pay will be due. If individuals continue employment with the City, but in a different job title, then no severance pay will be due. The City also retains the right to withhold said payment for just cause.

SECTION 10. Vacation Pay/Personal Days

All individuals under Sections 1, 2, and 3 except those employees designated with an asterisk (\*) and who are paid an annual salary shall be designated as full time employees and shall be entitled to vacation time with pay pursuant to the following schedule:

End of six months .....	(1) one week
Start of second year .....	(2) two weeks
End of 5th year .....	(3) three weeks
End of 10th year .....	(4) four weeks
End of 15th year .....	(5) five weeks
End of 20th year .....	(6) six weeks

All individuals may divide their vacation into (1) one week segments. For all individuals who have separated time with the City and later return, shall be reinstated for their time earned while employed by the City for the purpose of the vacation schedule.

All individuals under Sections 1, 2 and 3 except those employees designated with an asterisk (\*) shall be entitled to 4 personal days per fiscal year. Unused personal days at the end of the fiscal year will be lost. No personal days can be carried forward.

SECTION 11. Repeal

All Ordinances or parts of Ordinances in conflict herewith are hereby repealed.


SECTION 12. Effective Date

This Ordinance shall be in full force and effect immediately upon its passage to ensure that the health, safety and welfare of the residents of the City are duly protected and served.

SECTION 13. Legislative Act

This Ordinance and each of its terms shall be the effective legislative act of a home rule municipality without regard to whether such Ordinance should (a) contain terms contrary to the provisions of current or subsequent non-preemptive state law, or (b) legislate in a matter or regarding a matter not delegated to municipalities by state law. It is the intent of the Corporate Authorities of the City of Calumet City that the extent that the terms of this Ordinance should be inconsistent with any non-preemptive state law, that this Ordinance shall supersede state law in that regard within its jurisdiction.

Passed this 28th day of July, A.D., 2016

  
City Clerk

Approved by me this 28th day of July, A.D., 2016

  
Mayor

ATTEST:

  
City Clerk

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**THE CITY OF CALUMET CITY  
COOK COUNTY, ILLINOIS**

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**ORDINANCE  
NUMBER 16- 27**

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**AN ORDINANCE OF THE CITY OF CALUMET CITY, COOK COUNTY, ILLINOIS  
AMENDING CHAPTER SIX OF THE MUNICIPAL CODE OF ORDINANCES OF THE  
CITY OF CALUMET CITY, COOK COUNTY, ILLINOIS  
(ALCOHOLIC LIQUOR- CLASS B-E)**

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**MICHELLE MARKIEWICZ QUALKINBUSH, Mayor  
NYOTA T. FIGGS, City Clerk**

**ERIC W. SCHNEIDER  
MAGDALENA J. "LENI" WOSCZYNSKI  
THADDEUS JONES  
RAMONDE WILLIAMS  
ROGER MUNDA  
NICK MANOUSOPOULOS  
SAMUEL BULLOCKS**

**Aldermen**

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Odelson & Sterk, Ltd. - City Attorneys - 3318 West 95<sup>th</sup> Street - Evergreen Park, Illinois 60805**

**ORDINANCE NO. 16-27**

**AN ORDINANCE OF THE CITY OF CALUMET CITY, COOK COUNTY, ILLINOIS  
AMENDING CHAPTER SIX OF THE MUNICIPAL CODE OF ORDINANCES OF  
THE CITY OF CALUMET CITY, COOK COUNTY, ILLINOIS  
(ALCOHOLIC LIQUOR- CLASS B-E)**

**WHEREAS**, the City of Calumet City, Cook County, Illinois (the "City") is a home rule municipality pursuant to Section 6(a), Article VII of the 1970 Constitution of the State of Illinois, and as such may exercise any power and perform any function pertaining to its government and affairs (the "*Home Rule Powers*"); and

**WHEREAS**, the Mayor and the City Council of the City of Calumet City (the "*Corporate Authorities*") may from time to time amend the text of the Municipal Code of Calumet City when it is determined to be in the best interests of the City; and

**WHEREAS**, the Corporate Authorities are charged with the responsibility of regulating liquor licenses in the City in a manner that provides for the protection of the health, safety and welfare of its citizenry.

**WHEREAS**, the outstanding B-E license is held by Tilly's whose ownership has been sold and liquor license rescinded pursuant to the sale, there is a necessity to provide for a new B-E license.

**NOW, THEREFORE**, be it ordained by the Mayor and City Council of the City of Calumet City, Cook County, Illinois, by and through its Home Rule Powers, as follows:

**SECTION 1:** That the above recitals are incorporated herein and made a part hereof, as it fully set forth in their entirety.

**SECTION 2:** That Section 6-83 of Chapter 6 of the Municipal Code entitled "Limitation of Number of Licenses" is hereby amended by adding the following new



underlined language to read, as follows:

B-E (B-E licenses are non-transferable) . . . 1 "

**SECTION 3:** If any section, paragraph, clause or provision of this Ordinance shall be held invalid, the invalidity thereof shall not affect any of the other provisions of this Ordinance.

**SECTION 4:** All ordinances, resolutions, motions or orders in conflict with this Ordinance are hereby repealed to the extent of such conflict.

**SECTION 5:** All ordinances, resolutions, motions or orders in conflict with this Ordinance are hereby repealed to the extent of such conflict.

*(Intentionally Left Blank)*

ADOPTED by the Mayor and City Council of the City of Calumet City, Cook County, Illinois this 28th day of July 2016, pursuant to a roll call vote, as follows:

	YES	NO	ABSENT	PRESENT
SCHNEIDER			X	
WOSZYNSKI	X			
JONES	X			
WILLIAMS	X			
MUNDA	X			
MANOUSOPOULOS	X			
BULLOCKS	X			
(MAYOR QUALKINBUSH)			1	

APPROVED by the Mayor of the City of Calumet City, Cook County, Illinois on this 28th day of July 2016.

  
 Michelle Markiewicz Qualkinbush  
 Mayor

ATTEST:  
  
 Nyota T. Figgs, City Clerk

Adopt ordinance #4

Alderman Manousopoulos moved, seconded by Alderman Wosczynski, to adopt ordinance #4 as presented, without the necessity of prior posting.

ROLL CALL

YEAS:	5	ALDERMEN:	Williams, Munda, Manousopoulos, Bullocks, Wosczynski
NAYS:	1	ALDERMAN:	Jones
ABSENT:	1	ALDERMAN:	Schneider

MOTION CARRIED

Adopt ordinance #5

Alderman Manousopoulos moved, seconded by Alderman Williams, to adopt ordinance #5 as presented, without the necessity of prior posting.

ROLL CALL

YEAS:	6	ALDERMEN:	Munda, Manousopoulos, Bullocks, Wosczynski, Jones, Williams
NAYS:	0	ALDERMEN:	None
ABSENT:	1	ALDERMAN:	Schneider

MOTION CARRIED

**FINANCIAL MATTERS**

#1: Remit payment/PBS \$7,000.00

Approve installation of new entrance on the 2<sup>nd</sup> Floor of City Hall; direct the City Treasurer to remit payment to PBS in the amount not to exceed \$7,000.00; to be charged t account #01099-52640.

#2: Remit payment/Holland Asphalt/\$5,800.00

Approve street replacement in front of 542 Gordon Avenue; direct the City Treasurer to remit payment to Holland Asphalt Services in the amount not to exceed \$5,800.00; to be charged to account #01041-52341.

#3: Remit buy-back/Marilyn Davis

Approve buy back for Marilyn Davis in the amount as stated in the communication upon her retirement effective 7/1/16; direct the City Treasurer to issue buy back; to be charged to account #01022-51146.

#4: Remit buy-back/Elaine Qualkinbush

Approve buy back for Elaine Qualkinbush in the amount as stated in the amount as stated in the communication upon her retirement effective 6/30/16; direct the City Treasurer to issue buy back; to be charged to account #01022-51146.

#5: Procure appraisal PTAB Case 14-30030

Authorize the City Attorney to procure an appraisal from Dale Kleszynski, Associated Property Counselors, Ltd. in the amount not to exceed \$4,000.00 to be paid from account #01025-52200 (special legal - attorney fees & costs) in support of PTAB case 14-30030.

#6:Remit payment/taxes  
city owned properties

Authorize the City Treasurer to issue individual checks made payable to the Cook County Treasurer totaling \$1,236.60 for city-owned properties (copies attached) for the 2<sup>nd</sup> installment of the 2015 taxes that are due on 8/1/16; to be charged from account #01099-52990 and #010-20117.

Approve financial items  
#1 thru #6

Alderman Manousopoulos moved, seconded by Alderman Wosczyzski, to approve financial items #1 thru #6 as presented.

ROLL CALL

YEAS: 6

ALDERMEN: Manousopoulos, Bullocks, Wosczyzski, Jones, Williams,  
Munda

NAYS: 0

ALDERMEN: None

ABSENT: 1

ALDERMAN: Schneider

MOTION CARRIED

#7: Approve attendance  
City Clerk/IML conference

Approve attendance of City Clerk Figgs to the Illinois Municipal League Conference in Chicago, IL September 22-24, 2016 and issue an expense check for hotel/registration in the amount of \$1,500.00; (\$310.00 registration fee); expenses with receipts and any unused funds to be submitted to the Finance Department upon return; direct the City Treasurer to remit payment; to be charged to account #01010-52301.

Approve financial item #7

Alderman Wosczyzski moved, seconded by Alderman Wosczyzski, to approve financial item #7 as presented.

ROLL CALL

YEAS: 5

ALDERMEN: Bullocks, Wosczyzski, Williams, Munda, Manousopoulos

NAYS: 1

ALDERMAN: Jones

ABSENT: 1

ALDERMAN: Schneider

MOTION CARRIED

#8: Approve attendance  
Mayor/staff/IML conference

Approve attendance of Mayor Michelle Markiewicz Qualkinbush, Purchasing & Personnel Director Patton & Steff Perez, Assistant to the Mayor to the Illinois Municipal League Conference in Chicago, IL September 22-24, 2016; issue an expense check for registration in the amount of \$1,500.00 each (\$310.00 registration fee each); expenses with receipts and any unused funds to be submitted to the Finance Department upon return; direct the City Treasurer to remit payment; to be charged to account #01021-52300.

Approve financial item #8

Alderman Wosczyński moved, seconded by Alderman Manousopoulos, to approve financial item #8 as presented.

ROLL CALL

YEAS: 5  
NAYS: 1  
ABSENT: 1

ALDERMEN: Wosczyński, Williams, Munda, Manousopoulos, Bullocks  
ALDERMAN: Jones  
ALDERMAN: Schneider

MOTION CARRIED

#9: Approve payroll

Approve payroll (\$872,391.22)

#10: Approve bill listing

Approve bill listing (\$316,696.82)

#11: Approve Blue Cross Blue Shield insurance proposals

Approve the Blue Cross Blue Shield Insurance proposal for the period 8/1/16 thru 7/31/17; authorize the Purchasing & Personnel Director to execute the agreement for the city.

Approve the Dental Insurance Proposal with Ameritas for the period 8/1/16 thru 7/31/17; authorize the Purchasing/Personnel Director to execute the agreement for the city.

Approve the Life Insurance proposal with Dearborn National for the period 8/1/16 thru 7/31/17; authorize the Purchasing/Personnel Director to execute the agreement for the city.

Approve financial items #9 thru #11

Alderman Manousopoulos moved, seconded by Alderman Munda, to approve financial items #9 thru #11 as presented.

ROLL CALL

PRESENT: 6  
NAYS: 0  
ABSENT: 1

ALDERMEN: Jones, Williams, Munda, Manousopoulos, Bullocks, Wosczyński  
ALDERMEN: None  
ALDERMAN: Schneider

MOTION CARRIED

**UNFINISHED BUSINESS**

River Oaks Estates event - 8/12/16

Alderman Jones announced the River Oaks Estates event on August 12, 2016 from 3:00 p.m. to 6:00 p.m.

Children's Home Center event - 8/12/16

Alderman Jones announced the Children's Home Center event on August 12, 2016 from 3:00 p.m. to 6:00 p.m. at 1652 Dolton Road.

Executive Session

Alderman Manousopoulos moved, seconded by Alderman Munda, to enter into Executive Session to discuss pending litigation.

MOTION CARRIED

(The City Council met in closed session from 7:59 p.m. to 8:13 p.m.)

Return - regular order of business

Alderman Jones moved, seconded by Alderman Manousopoulos, to return to the regular order of business.

MOTION CARRIED

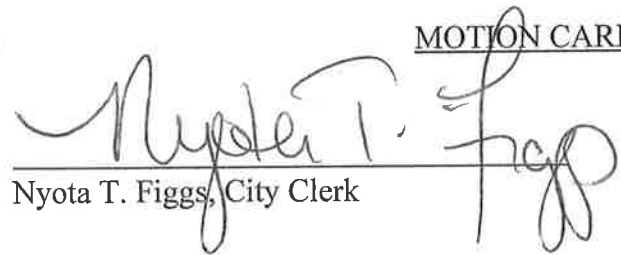
Mayor Michelle

Mayor Michelle Markiewicz Qualkinbush: "In closed session, we discussed pending litigation and final action was taken."

**ADJOURNMENT**

Adjournment was 8:14 p.m. on a motion made by Alderman Manousopoulos and seconded by Alderman Jones.

MOTION CARRIED

  
Nyota T. Figgs, City Clerk

/rb